

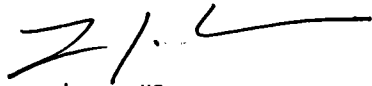


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
DIVISION OF STATEWIDE PLANNING
One Capitol Hill
Providence, RI 02908-5870

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INTEROFFICE MEMORANDUM

TO: Meredith Brady, Administrator, Division of Planning
FROM: Linsey Callaghan, Assistant Chief, Division of Statewide Planning 
SUBJECT: Approval of FFY 2018-2027 STIP – Administrative Adjustment - Amendment #3
DATE: April 16, 2018

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) request of April 11, 2018 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP). Specifically, RIDOT requests changes the following projects:

- Blackstone River Bikeway – Shift in funding years from Segment 8A (STIP ID 5293) to Segment 8B-1 (STIP ID 5318), which had \$2.45 million included in FFY 2017 of the FFY 2017-2025 STIP but not authorized to proceed prior to the end of the Federal Fiscal Year (FFY). Funding (\$4.04 million) for Segment 8A will be shifted from FFY 2018, 2019, and 2021 to FFY 2019, 2020, and 2021. The scopes and costs of the projects are not changing, just the years they are each funded.
- Substitution of funds between years for William C. O'Neill Bike Path Extension – Phase 4B (STIP ID 5089) and Bay Street, Westerly StreetScape Improvements (STIP ID 5286). Funding (\$1.4 million) for Bay Street Streetscape Improvements will shift from FFY 2019 to FFY 2018. Some of the funding (\$8.43 million) for the William C. O'Neill Bike Path – Phase 4B will be shifted in only FFY 2018 and 2019. Funding in FFYs 2020 and 2021, as well as the OutYears of the STIP remains the same. The scopes and costs of the projects are not changing, just the years they are each funded.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved. The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Amendment #3 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications, dated April 16, 2018 are enclosed.

cc: Jade Elizabeth Borgeson, Office of the Governor
State Planning Council
Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

To: Linsey Callaghan, Assistant Chief
Division of Statewide Planning

From: Meredith E. Brady
Administrator, Division of Planning

Date: April 11, 2018

Subject: Request for Administrative Adjustment to the FFY2018-FFY2027 TIP

RIDOT is requesting of two minor changes involving the following Transportation Alternatives Program (TAP) pipeline projects:

1. Two segments of the Blackstone River Bikeway.
 - a. This change will shift funding from one segment of the Blackstone River Bikeway (Segment 8A, TIP ID 5293) to another (Segment 8B-1, TIP ID 5318) in FFY2018 and FFY2019, allowing Segment 8B-1, which was included in the FFY2017 year of the FFY2017-FFY2025 TIP (but not obligated prior to the close of the Federal Fiscal Year), to proceed.
 - b. At the same time, this shift will also eliminate a gap in funding years for Blackstone 8A, while also allowing for a more appropriate regulatory timeline.
 - i. There are significant Army Corps of Engineers (ACOE) permitting issues with TIP ID 5293 that cannot be resolved prior to additional environmental review, which may last as long as 18 months.
 - c. Neither project will change in cost or scope compared to existing TIP descriptions.
 - d. Fiscal constraint will be maintained through FFY2021.
 - i. Project costs are not changing and scope is not changing: this is merely a shift in years.
 - ii. A portion of funding previously unallocated in FFY2020 will be dedicated to TIP ID 5293, Blackstone River Bikeway Segment 8A. The current TIP leaves a one-year funding gap, which is impossible to manage with a project entering design or construction in FFY2019.
 - e. TIP ID 5318, Blackstone River Bikeway Segment 8B-1, was inadvertently overlooked when reviewing projects that needed to be carried over to FFY2018. Neither RIDOT staff nor Statewide staff noticed that it had not yet gone to bid, a result of the incomplete information provided through today's manual TIP process. Allowing this project to fall away is a clear example of why we need to move quickly to implement a holistic TIP and project tracking system.
2. A straight swap of funds across two years between the William C. O'Neill Bike Path Extension – Phase 4B (TIP ID 5089) and Bay Street Streetscape Improvements (TIP ID 5286).
 - a. Funding of \$1.4m from the O'Neill bike path, TIP ID 5089, would move to the Bay Street project (TIP ID 5286) in FFY2018, allowing this project to proceed.
 - b. The original Bay Street funding of \$1.4m, programmed in FFY2019, will be transferred to the O'Neill bike path in FFY2019.
 - i. Since the O'Neill bike path will only be entering design in FFY2018, this shift will not change the phasing or scope of the project at all.

If you have any concerns, please let us know. Charts illustrating the changes are on the following page.

Current								
Project Name	TIP ID	Sources	FFY2017	FFY2018	FFY2019	FFY2020	FFY2021	Total
Blackstone River Bikeway - Segment 8B-1	5318		\$ 2.45	\$ -	\$ -	\$ -	\$ -	\$ 2.45
		RIHMA	\$ 0.52	\$ -	\$ -	\$ -	\$ -	\$ 0.52
		TAP	\$ 1.93	\$ -	\$ -	\$ -	\$ -	\$ 1.93
Blackstone River Bikeway - Segment 8A	5293		\$ -	\$ 1.61	\$ 1.03	\$ -	\$ 1.40	\$ 4.04
		Other Federal		\$ 0.02	\$ -	\$ -	\$ -	\$ 0.02
		RIHMA		\$ 0.32	\$ 1.03	\$ -	\$ 0.28	\$ 1.63
		STBG		\$ -	\$ -	\$ -	\$ 1.12	\$ 1.12
		TAP		\$ 1.27	\$ -	\$ -	\$ -	\$ 1.27
New								
Project Name	TIP ID	Sources		FFY2018	FFY2019	FFY2020	FFY2021	Total
Blackstone River Bikeway - Segment 8B-1	5318			\$ 1.61	\$ 0.84	\$ -	\$ -	\$ 2.45
		Other Federal		\$ 0.02	\$ -	\$ -	\$ -	\$ 0.02
		RIHMA		\$ 0.32	\$ 0.84	\$ -	\$ -	\$ 1.16
		STBG		\$ -	\$ -	\$ -	\$ -	\$ -
		TAP		\$ 1.27	\$ -	\$ -	\$ -	\$ 1.27
Blackstone River Bikeway - Segment 8A	5293		\$ -	\$ -	\$ 0.19	\$ 2.45	\$ 1.40	\$ 4.04
		Other Federal		\$ -	\$ -	\$ 0.90	\$ -	\$ 0.90
		RIHMA		\$ -	\$ 0.19	\$ 0.55	\$ 0.28	\$ 1.02
		STBG		\$ -	\$ -	\$ -	\$ 1.12	\$ 1.12
		TAP		\$ -	\$ -	\$ 1.00	\$ -	\$ 1.00

Current								
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total
William C. O'Neill Bike Path Extension - Phase 4B	5089		\$ 1.75	\$ 1.14	\$ 0.48	\$ 2.25	\$ 2.81	\$ 8.43
		Gas Tax	\$ -	\$ -	\$ -	\$ 0.45	\$ -	\$ 0.45
		HSIP	\$ -	\$ -	\$ -	\$ 1.80	\$ -	\$ 1.80
		Project Closeouts	\$ 1.40	\$ -	\$ -	\$ -	\$ -	\$ 1.40
		RICAP Funds	\$ 0.35	\$ -	\$ -	\$ -	\$ -	\$ 0.35
		RIHMA	\$ -	\$ 0.23	\$ 0.10	\$ -	\$ -	\$ 0.33
		TAP	\$ -	\$ 0.91	\$ 0.38	\$ -	\$ -	\$ 1.29
		Out Year	\$ -	\$ -	\$ -	\$ -	\$ 2.81	\$ 2.81
Bay Street Streetscape Improvements	5286		\$ -	\$ 1.40	\$ -	\$ -	\$ -	\$ 1.40
		Project Closeouts	\$ -	\$ 1.12	\$ -	\$ -	\$ -	\$ 1.12
		RIHMA	\$ -	\$ 0.28	\$ -	\$ -	\$ -	\$ 0.28
New								
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021		Total
William C. O'Neill Bike Path Extension - Phase 4B	5089		\$ 0.35	\$ 2.54	\$ 0.48	\$ 2.25	\$ 2.81	\$ 8.43
		Gas Tax	\$ -	\$ -	\$ -	\$ 0.45	\$ -	\$ 0.45
		HSIP	\$ -	\$ -	\$ -	\$ 1.80	\$ -	\$ 1.80
		Project Closeouts	\$ -	\$ 1.12	\$ -	\$ -	\$ -	\$ 1.12
		RICAP Funds	\$ 0.35	\$ -	\$ -	\$ -	\$ -	\$ 0.35
		RIHMA	\$ -	\$ 0.51	\$ 0.10	\$ -	\$ -	\$ 0.61
		TAP	\$ -	\$ 0.91	\$ 0.38	\$ -	\$ -	\$ 1.29
		Out Year	\$ -	\$ -	\$ -	\$ -	\$ 2.81	\$ 2.81
Bay Street Streetscape Improvements	5286		\$ 1.40	\$ -	\$ -	\$ -	\$ -	\$ 1.40
		Project Closeouts	\$ 1.40	\$ -	\$ -	\$ -	\$ -	\$ 1.40
		RIHMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 2 : RIDOT Funding Sources FFY 2018-2021

Updated - March 15, 2018

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Gas Tax	88.70	88.30	91.90	91.20	360.10
RICAP Funds	30.60	30.60	27.20	27.20	115.60
RI Highway Maintenance Account	78.10	86.70	87.50	87.70	340.00
RICAP for Maintenance Facility	4.80	4.20	4.30	4.30	17.60
Project Closeouts	8.00	5.00	5.00	5.00	23.00
Land Sales	3.40	1.00	1.00	1.00	6.40
Garvee Bond Proceeds	85.00	77.00	45.00	0.00	207.00
Transit Hub Bond	12.00	17.00	5.00	1.00	35.00
RICAP for Pavement Projects	0.00	20.00	20.00	20.00	60.00
Third Party Funding	1.00	2.50	1.00	0.00	4.50
Toll Revenue	19.00	44.80	44.80	44.80	153.40
Prior Year Funds	4.00	3.00	0.00	0.00	7.00
Total RIDOT State Sources	334.60	380.10	332.70	282.20	1,329.60
Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Railway Highway Crossings	1.20	1.20	1.20	1.20	4.80
Highway Safety Improvement	18.00	18.20	18.50	18.50	73.20
Transportation Alternative	3.30	3.30	3.30	3.30	13.20
National Highway Performance	128.60	131.40	134.40	134.40	528.80
CMAQ	10.80	11.00	11.20	11.20	44.20
2.5 % Inflationary Increase from Federal Reserves	0.00	0.00	0.00	6.00	6.00
Planning	6.30	6.30	6.40	6.40	25.40
Surface Transportation Block Grant	61.10	62.20	63.70	63.70	250.70
National Freight	6.60	7.50	8.30	8.30	30.70
TIGER Grant	6.60	6.60	0.00	0.00	13.20
Other Federal Non Formula Distribution/Redist.	25.64	25.64	25.64	25.00	101.93
Federal Budgetary Holdback	(6.40)	(6.50)	(6.60)	(6.60)	(26.10)
Total Federal Highway Funding Sources	261.74	266.84	266.04	271.40	1,066.03
Non Highway Revenue	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NHTSA	3.00	3.00	3.00	3.00	12.00
Green Economy Bond	6.50	2.70	0.00	0.00	9.20
FTA(Fixed Guideway)	5.40	4.30	4.30	4.30	18.30
Total Non-Highway Funding Sources	14.90	10.00	7.30	7.30	39.50
Total RIDOT Funding Sources	611.24	656.94	606.04	560.90	2,435.13

Table 3: RIDOT Expenditures FY 2018-2021*Updated - April 16, 2018*

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$160.70	\$135.80	\$713.20
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
MAINTENANCE CAPITAL PROGRAM	\$4.83	\$4.25	\$4.25	\$4.25	\$17.58
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
PAVEMENT CAPITAL PROGRAM	\$48.58	\$61.15	\$69.22	\$60.50	\$239.44
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$16.87	\$67.31
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09
TRANSIT CAPITAL PROGRAM - RIDOT	\$28.02	\$31.35	\$13.69	\$9.79	\$82.85
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20
TRANSPORTATION ALTERNATIVES PROGRAM	\$17.52	\$20.29	\$5.95	\$16.50	\$60.26
SUBTOTAL RIDOT	\$609.33	\$654.53	\$605.70	\$558.73	\$2,428.30

TIP PROGRAM ALLOCATION SUMMARY

Updated - April 16, 2018

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.88%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.97%
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$160.70	\$135.80	\$713.20	25.90%	\$141.60	\$145.30	\$125.60	\$128.00	\$128.30	\$133.30	\$1,515.30	23.20%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.41%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.57%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.39%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.73%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.78%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.11%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.92%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.93%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.40%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.66%
MAINTENANCE CAPITAL PROGRAM	\$4.83	\$4.25	\$4.25	\$4.25	\$17.58	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$81.78	1.25%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.27%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.86%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.17%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.30%
PAVEMENT CAPITAL PROGRAM	\$48.58	\$61.15	\$69.22	\$60.50	\$239.44	8.69%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$867.22	13.28%
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.48	1.13%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$16.87	\$67.31	2.44%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.61	2.61%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.31%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54	0.96%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$63.99	0.98%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09	3.60%	\$30.06	\$24.60	\$42.50	\$22.79	\$26.40	\$29.40	\$274.84	4.21%
TRANSIT CAPITAL PROGRAM - RIDOT	\$28.02	\$31.35	\$13.69	\$9.79	\$82.85	3.01%	\$9.65	\$13.90	\$13.90	\$14.50	\$16.10	\$20.10	\$171.00	2.62%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20	1.21%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$87.58	1.34%
TRANSPORTATION ALTERNATIVES	\$17.52	\$20.29	\$5.95	\$16.50	\$60.26	2.19%	\$17.30	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$158.39	2.43%
SUBTOTAL RIDOT	\$609.33	\$654.53	\$605.71	\$558.73	\$2,428.29	88.2%	\$577.02	\$575.13	\$579.62	\$562.02	\$572.31	\$579.33	\$5,873.72	89.9%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$3.45	\$1.73	\$1.73	\$1.73	\$8.64	0.31%	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$19.02	0.29%
ROLLING STOCK	\$9.33	\$33.28	\$24.78	\$23.44	\$90.83	3.30%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$172.39	2.64%
STOPS AND STATIONS	\$4.77	\$5.31	\$1.76	\$1.00	\$12.84	0.47%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$18.84	0.29%
TRANSIT CORRIDORS	\$3.04	\$13.60	\$5.26	\$5.63	\$27.53	1.00%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.41	0.48%
TRANSIT OPERATIONS-SERVICE AND SUPPC	\$117.31	\$19.81	\$21.90	\$27.01	\$186.03	6.75%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$415.31	6.36%
SUBTOTAL RIPTA TIP PROGRAMS	\$137.90	\$73.73	\$55.43	\$58.81	\$325.87	11.8%	\$57.73	\$54.52	\$53.69	\$54.35	\$55.04	\$55.75	\$656.97	10.1%
TOTAL	\$747.24	\$728.26	\$661.14	\$617.54	\$2,754.16	100.0%	\$634.75	\$629.66	\$633.31	\$616.37	\$627.35	\$635.08	\$6,530.69	100.0%

ID 5072 PURGATORY ROAD SIDEWALK INSTALLATION

DESCRIPTION Install a sidewalk along Purgatory Road between the Atlantic Beach District and Second Beach.					LOCATION Purgatory Road (Aquidneck Avenue to Paradise Avenue)						
ADA <input type="checkbox"/>	FAS <input checked="" type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input checked="" type="checkbox"/>		MUNICIPALITIES Middletown						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax				\$0.06							\$0.06
TAP				\$0.22							\$0.22
OutYear					\$0.36						\$0.36
TOTAL (\$M)				\$0.28	\$0.36						\$0.64

ID 5088 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR NARRA

DESCRIPTION Complete the final design and implementation of infrastructure improvements in prioritized areas around the Narragansett Pier Middle School.					LOCATION South Pier Rd, Mariner Rd, Thayer Ave, Prospect Ave, Central St, Fifth Ave						
ADA <input type="checkbox"/>	FAS <input checked="" type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input type="checkbox"/>		MUNICIPALITIES Narragansett						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax				\$0.01							\$0.01
OtherFederal	\$0.24	\$0.24									\$0.48
TAP			\$0.12	\$0.03							\$0.15
TOTAL (\$M)	\$0.24	\$0.24	\$0.12	\$0.04							\$0.64

ID 5089 WILLIAM C. O'NEILL BIKE PATH EXTENSION - PHASE 4B

DESCRIPTION Design and construction of the final segment of the William C. O'Neill (South County Bike Path) to Narragansett Town Beach using a permittable off-road route through Canonchet Farm.					LOCATION Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach						
ADA <input type="checkbox"/>	FAS <input checked="" type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input checked="" type="checkbox"/>		MUNICIPALITIES Narragansett						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax				\$0.45							\$0.45
HSIP				\$1.80							\$1.80
ProjectCloseouts		\$1.12									\$1.12
RICAPfunds	\$0.35										\$0.35
RIHMA		\$0.51	\$0.10								\$0.61
TAP		\$0.91	\$0.38								\$1.29
OutYear					\$1.89	\$0.92					\$2.81
TOTAL (\$M)	\$0.35	\$2.54	\$0.48	\$2.25	\$1.89	\$0.92					\$8.43

ID 5293 BLACKSTONE RIVER BIKEWAY - SEGMENT 8A

DESCRIPTION Off-road bicycle/pedestrian path from Division St. to Truman Dr. in Woonsocket. Project includes a major river crossing.	LOCATION Divison St. to Truman Dr. in Woonsocket
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ADA <input type="checkbox"/>	FAS <input checked="" type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input type="checkbox"/>	MUNICIPALITIES Woonsocket
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Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal			\$0.90								\$0.90
RIHMA		\$0.19	\$0.55	\$0.28							\$1.02
STBG				\$1.12							\$1.12
TAP			\$1.00								\$1.00
TOTAL (\$M)		\$0.19	\$2.45	\$1.40							\$4.04

ID 5294 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR CITIZEN

DESCRIPTION Complete the final design and implementation of infrastructure improvements in prioritized areas around the Citizens and Pothier Elementary Schools.	LOCATION All Saints St, Birch St, Chalapa Ave, Morin Heights Blvd, Robinson St, Winthrop St, Yolande Pl
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ADA <input type="checkbox"/>	FAS <input checked="" type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input type="checkbox"/>	MUNICIPALITIES Woonsocket
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Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal	\$0.12										\$0.12
TAP		\$0.12	\$0.06	\$0.02							\$0.20
TOTAL (\$M)	\$0.12	\$0.12	\$0.06	\$0.02							\$0.31

ID 5307 WOONSOCKET RIVER LANDING

DESCRIPTION Provide river landing for tourist and excursion watercraft along the Blackstone Bikeway at Cold Spring Park.	LOCATION Cold Sprint Park
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ADA <input type="checkbox"/>	FAS <input type="checkbox"/>	NHS <input type="checkbox"/>	SLR CONCERN <input type="checkbox"/>	MUNICIPALITIES Woonsocket
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Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$0.39					\$0.39
TOTAL (\$M)						\$0.39					\$0.39

ID 5309 MAIN STREET IMPROVEMENTS

DESCRIPTION

Repaving Sidewalks, elongated bump out for pedestrian crossings, lighting improvements, new crosswalks, ADA ramps, bike parking facilities, shared lane markings, signage, street trees, creation of roundabouts, and bike/ped connections to river.

LOCATION

Main St. Overlay District, and Main St. (Prospect to Arnold)

ADA



FAS



NHS



SLR CONCERN



MUNICIPALITIES

Woonsocket

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA		\$0.07									\$0.07
TAP		\$0.30									\$0.30
OutYear									\$4.63		\$4.63
TOTAL (\$M)		\$0.37							\$4.63		\$5.00

ID 5318 BLACKSTONE RIVER BIKEWAY - SEGMENT 8B-1

DESCRIPTION

Project involves constructing an off-road bikeway along Truman Dr. and into Market Square.

LOCATION

Truman Dr. in Woonsocket to Market Square

ADA



FAS



NHS



SLR CONCERN



MUNICIPALITIES

North Smithfield, Woonsocket

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal	\$0.02										\$0.02
RIHMA	\$0.32	\$0.84									\$1.16
TAP	\$1.27										\$1.27
TOTAL (\$M)	\$1.61	\$0.84									\$2.45

ID 5319 BLACKSTONE RIVER BIKEWAY - SEGMENT 8B-2

DESCRIPTION

Project involves constructing a combination of on-road and off-road bikeway. A walled section and small stream culvert will be built.

LOCATION

Market St. to Cold Spring Park

ADA



FAS



NHS



SLR CONCERN



MUNICIPALITIES

North Smithfield, Woonsocket

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$2.64						\$2.64
TOTAL (\$M)					\$2.64						\$2.64