



STATE OF RHODE ISLAND
Department of Administration
DIVISION OF STATEWIDE PLANNING
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INTEROFFICE MEMORANDUM

TO: Kenneth White, Principal Economic & Policy Analyst, RIDOT Division of Planning
FROM: Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning
SUBJECT: Approval of FFY 2022-2031 STIP – Administrative Adjustment – Revision #5
DATE: June 21, 2022

A handwritten signature in blue ink, appearing to be "L. Callaghan", is written over the "FROM:" line of the memorandum.

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) June 16, 2022 – Request for Administrative Adjustment to the FFY2022-2031 State Transportation Improvement Program (STIP).

The proposed 12-line item changes to the STIP in this request include the following:

- 7 in the Active Transportation Program
- 2 in the Bridge Capital Program
- 1 in the Pavement Capital Program
- 1 in the Traffic Safety Capital Program
- 1 in the RIDOT Transit Program

The net result of the changes is an increase of \$21.23 million in funds over the constrained period (FFY 2022-2025) and a total addition of \$21.23 million over 10 years (FFY 2022-2031). The Adjustment allocates \$19.56 million in new Community Project Funding and Congressionally Directed Spending funds, which are identified in the STIP as a new funding source classified as "2022 Earmark."

I have reviewed RIDOT's request according to the Memorandum of Agreement governing Procedures to Amend and Modify the State Transportation Improvement Program executed January 6, 2022. I find that this request constitutes an Administrative Adjustment under the Memorandum of Agreement and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #5 to the FFY2022-2031 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: L. Doyle, P. Cotter, L. Fissette, D. Walsh M. Brady, Office of the Governor; State Planning Council, Transportation Advisory Committee



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MEMO:

TO: Linsey J. Callaghan
Assistant Chief, RIDOA, Division of Planning

FROM: Kenneth R. White Jr., Ph.D.
Principal Economic & Policy Analyst, RIDOT, Division of Planning

DATE: June 16, 2022

SUBJECT: Request for Revision #5 to the FFY2022-2031 STIP
Administrative Adjustment

The purpose of this memorandum is to summarize the changes proposed in Revision 5 to the FFY2022-2031 STIP. An Administrative Adjustment, this revision incorporates funding source adjustments based on new Community Project Funding and Congressionally-Directed Spending.

The result of the actions described herein is an addition of \$21.23 Million to the STIP during the constrained period (FFY2022-2025), and a total addition of \$21.23 Million over 10 years (FFY2022-2031).

SUMMARY OF PROPOSED ACTIONS

This adjustment allocates \$19.56 Million in new Community Project Funding and Congressionally Directed Spending funds, identified in the STIP with the new funding source "2022 Earmark." The list of [Final Funded Projects for Fiscal Year 2022 can be found here](#).

The list of projects with 2022 Earmark funding programmed are as follows:

- TIPID 5215 - Washington Secondary Bike Path Extension
- TIPID 9002 - Trestle Trail - West Section - Paving
- TIPID 5072 - Purgatory Road Sidewalk Installation (Aquidneck Ave. to Paradise Ave.)
- TIPID 5005 - East Bay Bike Path Bridge Replacement (Barrington River and Warren Bridges)
- TIPID 9989 - Bridge Group 26C -- Woonsocket Blackstone River West
- TIPID 9536 - RI-117 Centerville Road (Quaker Lane to I-95 Southbound Ramp) and Hoxsie 4 Corners
- TIPID 7151 - Transit Master Plan Investments
- TIPID 3062 - Henderson Bridge Improvements, Phase 2

In addition, this revision reallocates funding from TIPID 5400, 2022 MPA/Maintenance to support safety Improvements at the Route 146 and Route 116 Interchange under TIPID 3090, Bridge Group 62T (K).

Lastly, based on discussions with the subrecipient agency, the funding for TIPID 5179, Woonasquatucket Signing & Landscaping, has been shifted back one year due to project readiness.

PROPOSED ACTIONS BY PROGRAM

This administrative adjustment includes 12 line-item changes, all of which are in RIDOT programs. No projects have been transferred between programs. The proposed project changes by program are as follows:

- 7 in the Active Transportation Program;
- 2 in the Bridge Program;
- 1 in the Pavement Program
- 1 in the Traffic Safety Program; and
- 1 In the RIDOT Transit Program.

This adjustment does not include any modifications to line items listed in Rhode Island Public Transit Authority (RIPTA) programs or projects.

CLASSIFICATION OF REVISION TYPE

Pursuant to the Memorandum of Agreement (MOA) Governing Procedures to Amend and Modify the State Transportation Improvement Program, as amended January 5, 2022, this action constitutes an Administrative Adjustment and conforms to the funding thresholds identified in Exhibit A1 of the MOA.

The addition of Community Project Funding and Congressionally Directed Spending to TIPIDs 5005, 5072, 5215, 7151, and 9002 in amounts exceeding the 35% budget increase threshold for an Administrative Adjustment is allowed under STIP MOA Section IV. Specifically, subsection B(1)(c)(ii) holds that "adding Federal Discretionary funds to projects already listed in the four (4) fiscally constrained years of the STIP" constitutes an Administrative Adjustment but is not subject to the STIP Revision Funding Thresholds.

A summary of the proposed changes by line item will be provided as a separate report for review by the Division of Statewide Planning.

As always, if you have any questions, please contact me.

Submitted:



Kenneth R. White Jr., Ph.D.
Principal Economic & Policy Analyst
Division of Planning
Rhode Island Department of Transportation

Approved:




Pamela Cotter
Administrator of Planning (Acting)
Division of Planning
Rhode Island Department of Transportation

Attachments:

- STIP Revision 5 Summary Tables (Excel), including:
 - a. Amendment Summary by Project;
 - b. Demonstration of Fiscal Constraint for Amendment 5;
 - c. Source Comparison Table (FFY 2022-2031 STIP as of Amendment 4 vs. Amendment 5); and
 - d. STIP Program Allocation Summary (Amendment 5).
- STIP Program Detail Report for Amendment 5 (PDF)

CC: L. Doyle, S. Devine, L. Fiset, R. Rocchio, M. Gannon, E. Lapointe, J. Megrdichian, W. Owens, L. Pettengill, J. Preiss, J. Primeau, A. Richardson, S. Pristawa, S. Raymond, D. Walsh, M. D'Alessandro (FHWA)



**Summary of Proposed Adjustments to the FFY2022-2031 STIP
Revision #2--Minor Amendment
January 31, 2022**

Program	STIPID	Project Name	Location	Old Budget	New Budget	Old Start Year	New Start Year	Justification for Proposed Change
Active Transportation Program	5179	Woonasquatucket Signing & Landscaping	Providence	\$ 1.78	\$ 1.78	2022	2023	The funding for this line item has been shifted back one year based on the readiness of the responsible agency to execute the project, and at its request.
Active Transportation Program	5215	Washington Secondary Bike Path Extension	Providence, Cranston	\$ 1.71	\$ 5.96	2025	2025	The budget for this line item has been revised to account for the allocation of \$3,400,000 in Community Project Funding and Congressionally-Directed Spending for the extension of the Woonasquatucket River Greenway, which will connect to the Washington Secondary Bike Path via this project.
Active Transportation Program	9002	Trestle Trail - West Section - Paving	Coventry	\$ 5.50	\$ 9.50	2024	2024	The budget for this line item has been revised to account for the allocation of \$3,200,000 Community Project Funding and Congressionally-Directed Spending for Bike Path Connection - Washington Secondary Bike Path Extension.
Active Transportation Program	5072	Purgatory Road Sidewalk Installation (Aquidneck Ave. to Paradise Ave.)	Middletown	\$ 1.23	\$ 2.43	2022	2022	The budget for this line item has been revised to account for the allocation of \$960,000 in Community Project Funding and Congressionally-Directed Spending.
Active Transportation Program	5005	East Bay Bike Path Bridge Replacement (Barrington River and Warren Bridges)	Barrington	\$ 9.64	\$ 15.89	2022	2022	The budget for this line item has been revised to account for the allocation of \$5,000,000 in Community Project Funding and Congressionally-Directed Spending.
Active Transportation Program	3062	Henderson Bridge Improvements, Phase 2	Statewide	\$ 40.00	\$ 41.20	2023	2022	The budget for this line item has been revised to account for the allocation of \$1,000,000 in Community Project Funding and Congressionally-Directed Spending to improve active transportation connectivity onto and over the Henderson Bridge.
Active Transportation Program	5293	Blackstone River Bikeway - Segment 8A	Woonsocket	\$ 4.05	\$ 4.05	2025	2025	The asset table has been revised to show the two bridges included in this project as part of creating a new river crossing, based on the current scope of work.
RIDOT Bridge Program	9989	Bridge Group 26C -- Woonsocket Blackstone River West	Woonsocket	\$ 38.90	\$ 38.90	2022	2022	The funding sources for this line item has been revised to account for the allocation of \$2,500,000 in Community Project Funding and Congressionally-Directed Spending to this project for lead remediation. The overall budget remains the same.
RIDOT Bridge Program	3090	Bridge Group 62T (K) -- RI-146 at RI-116	Lincoln	\$ 4.75	\$ 4.78	2022	2022	\$25,000 in HSIP funding has been diverted from TIPID 5400, 2022 MPA/Maintenance, to support safety improvements included in this project.
RIDOT Pavement Program	9536	RI-117 Centerville Road (Quaker Lane to I-95 Southbound Ramp) and Hoxsie 4 Corners	Warwick	\$ 13.31	\$ 14.51	2022	2022	The budget for this line item has been revised to account for the allocation of \$1,000,000 of Highway Infrastructure Program funding to this project via a USDOT earmark.
RIDOT Traffic Safety Program	5400	2022 MPA/Maintenance	Statewide	\$ 2.25	\$ 2.23	2022	2022	\$25,000 in HSIP funding has been diverted to TIPID 3090, Bridge Group 62T (K), to make safety improvements at the interchange for Route 146 and Route 116.
RIDOT Transit Program	7151	Transit Master Plan Investments	Statewide	\$ 67.10	\$ 70.23	2023	2022	The budget and start year for this line item have been revised to account for the allocation of \$2,500,000 of Consolidated Rail Infrastructure and Safety Improvement (CRISI) funds via in Community Project Funding and Congressionally-Directed Spending to expand intermodal and parking access at Kingston Train Station. This investment falls under Initiative 4, Improve Access to Transit, in the Transit Master Plan.
Total				\$ 190.21	\$ 211.44	\$ 21.23		12

RIDOT Source Comparison Report
FFY2022-2031 STIP, Revision #4 to Revision #5 (Administrative Adjustment)

Funding Category	Old Funding Sources (AM4)					New Funding Sources (AM5)					DIFFERENCE					Explanation
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	
RIDOT	\$ 856.25	\$ 897.32	\$ 893.03	\$ 837.16	\$ 3,483.77	\$ 858.04	\$ 904.24	\$ 895.53	\$ 848.76	\$ 3,506.58	\$ 1.79	\$ 6.92	\$ 2.50	\$ 11.60	\$ 22.81	
Highway	\$ 840.95	\$ 883.97	\$ 885.09	\$ 831.72	\$ 3,441.74	\$ 842.74	\$ 890.89	\$ 887.59	\$ 843.32	\$ 3,464.55	\$ 1.79	\$ 6.92	\$ 2.50	\$ 11.60	\$ 22.81	
Federal	\$ 505.06	\$ 524.10	\$ 528.21	\$ 470.60	\$ 2,027.97	\$ 506.10	\$ 530.01	\$ 530.71	\$ 480.70	\$ 2,047.53	\$ 1.04	\$ 5.92	\$ 2.50	\$ 10.10	\$ 19.56	
2018 BUILD - 2018 BUILD	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 20.00	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2019 BUILD - 2019 BUILD	\$ 10.00	\$ 10.00	\$ 5.00	\$ -	\$ 25.00	\$ 10.00	\$ 10.00	\$ 5.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2019 INFRA - 2019 INFRA	\$ 15.00	\$ 15.00	\$ 15.36	\$ -	\$ 45.36	\$ 15.00	\$ 15.00	\$ 15.36	\$ -	\$ 45.36	\$ -	\$ -	\$ -	\$ -	\$ -	
2020 Bridge - 2020 Bridge	\$ 28.40	\$ 21.60	\$ -	\$ -	\$ 50.00	\$ 28.40	\$ 21.60	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2020 BUILD - 2020 BUILD	\$ 4.00	\$ 12.50	\$ 8.80	\$ -	\$ 25.30	\$ 4.00	\$ 12.50	\$ 8.80	\$ -	\$ 25.30	\$ -	\$ -	\$ -	\$ -	\$ -	
2020 GARVEE - 2020 GARVEE	\$ 25.00	\$ 33.00	\$ 43.25	\$ 68.76	\$ 170.01	\$ 25.00	\$ 33.00	\$ 43.25	\$ 68.76	\$ 170.01	\$ -	\$ -	\$ -	\$ -	\$ -	
2020 INFRA - 2020 INFRA	\$ 25.00	\$ 25.00	\$ 15.00	\$ -	\$ 65.00	\$ 25.00	\$ 25.00	\$ 15.00	\$ -	\$ 65.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2021 Bridge - 2021 Bridge	\$ -	\$ 16.41	\$ 47.14	\$ -	\$ 63.55	\$ -	\$ 16.41	\$ 47.14	\$ -	\$ 63.55	\$ -	\$ -	\$ -	\$ -	\$ -	
2021 COVID - 2021 COVID	\$ 19.60	\$ -	\$ -	\$ -	\$ 19.60	\$ 19.60	\$ -	\$ -	\$ -	\$ 19.60	\$ -	\$ -	\$ -	\$ -	\$ -	
2022 Bridge - 2022 Bridge	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ -	\$ -	\$ -	\$ -	
THUD Appropriation	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ -	\$ -	\$ -	\$ -	
AugRed - August Redistribution	\$ 20.00	\$ 23.25	\$ 22.47	\$ 24.22	\$ 89.94	\$ 20.00	\$ 23.25	\$ 22.47	\$ 24.22	\$ 89.94	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge Formula - Bridge Formula Program	\$ 50.99	\$ 47.10	\$ 47.10	\$ 47.10	\$ 192.29	\$ 50.99	\$ 47.10	\$ 47.10	\$ 47.10	\$ 192.29	\$ -	\$ -	\$ -	\$ -	\$ -	
Closeouts - Closeouts	\$ 14.81	\$ 16.42	\$ 14.57	\$ 18.01	\$ 63.81	\$ 14.81	\$ 16.42	\$ 14.57	\$ 18.01	\$ 63.81	\$ -	\$ -	\$ -	\$ -	\$ -	
HSIP - Highway Safety Improvement Program (HSIP)	\$ 20.98	\$ 17.25	\$ 15.30	\$ 15.75	\$ 69.28	\$ 20.98	\$ 17.25	\$ 15.30	\$ 15.75	\$ 69.28	\$ -	\$ -	\$ -	\$ -	\$ -	
MPO - Metropolitan Planning Organization (MPO)	\$ 2.20	\$ 2.25	\$ 2.29	\$ 2.34	\$ 9.08	\$ 2.20	\$ 2.25	\$ 2.29	\$ 2.34	\$ 9.08	\$ -	\$ -	\$ -	\$ -	\$ -	
NHFP - National Highway Freight Program (NHFP)	\$ 6.57	\$ 6.60	\$ 6.88	\$ 7.32	\$ 27.37	\$ 6.57	\$ 6.60	\$ 6.88	\$ 7.32	\$ 27.37	\$ -	\$ -	\$ -	\$ -	\$ -	
NHPP - National Highway Performance Program (NHPP)	\$ 132.25	\$ 144.15	\$ 146.55	\$ 150.55	\$ 573.50	\$ 132.25	\$ 144.15	\$ 146.55	\$ 150.55	\$ 573.50	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Federal - Other Federal	\$ 3.38	\$ -	\$ -	\$ 0.69	\$ 4.06	\$ 1.60	\$ 1.78	\$ -	\$ 0.69	\$ 4.06	\$ (1.78)	\$ 1.78	\$ -	\$ -	\$ -	Funding for TIPID 5179, Woonasquatucket Signing and Landscaping, has been shifted back one year due to the readiness of the subrecipient agency to execute the project
RHCP - Railway-Highway Crossing Program (RHCP)	\$ 1.10	\$ 3.10	\$ 1.10	\$ 1.10	\$ 6.40	\$ 1.10	\$ 3.10	\$ 1.10	\$ 1.10	\$ 6.40	\$ -	\$ -	\$ -	\$ -	\$ -	
RIDOT CMAQ - RIDOT Congestion Mitigation and Air Quality (CMAQ)	\$ 14.98	\$ 10.60	\$ 10.39	\$ 10.44	\$ 46.41	\$ 14.98	\$ 10.60	\$ 10.39	\$ 10.44	\$ 46.41	\$ -	\$ -	\$ -	\$ -	\$ -	
Sec164 - Section 164	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Sec1906 - Section 1906	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.38	\$ 1.52	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.38	\$ 1.52	\$ -	\$ -	\$ -	\$ -	\$ -	
Sec402 - Section 402	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	\$ 8.80	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	\$ 8.80	\$ -	\$ -	\$ -	\$ -	\$ -	
Sec405 - Section 405	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 14.00	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 14.00	\$ -	\$ -	\$ -	\$ -	\$ -	
SPR - State Planning and Research	\$ 5.53	\$ 5.63	\$ 5.80	\$ 5.81	\$ 22.77	\$ 5.53	\$ 5.63	\$ 5.80	\$ 5.81	\$ 22.77	\$ -	\$ -	\$ -	\$ -	\$ -	
STBG - Surface Transportation Block Grant	\$ 67.25	\$ 71.39	\$ 69.97	\$ 69.65	\$ 278.26	\$ 67.25	\$ 71.39	\$ 69.97	\$ 69.65	\$ 278.26	\$ -	\$ -	\$ -	\$ -	\$ -	
TAP - Transportation Alternatives Program	\$ 3.18	\$ 3.06	\$ 3.29	\$ 3.62	\$ 13.15	\$ 3.18	\$ 3.06	\$ 3.29	\$ 3.62	\$ 13.15	\$ -	\$ -	\$ -	\$ -	\$ -	
Carbon - Carbon Reduction Program	\$ 5.00	\$ 7.48	\$ 6.40	\$ 6.57	\$ 25.45	\$ 5.00	\$ 7.48	\$ 6.40	\$ 6.57	\$ 25.45	\$ -	\$ -	\$ -	\$ -	\$ -	
PROTECT - PROTECT Formula	\$ 6.20	\$ 6.25	\$ 7.72	\$ 7.92	\$ 28.09	\$ 6.20	\$ 6.25	\$ 7.72	\$ 7.92	\$ 28.09	\$ -	\$ -	\$ -	\$ -	\$ -	
EV - EV Charging Infrastructure	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 18.28	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 18.28	\$ -	\$ -	\$ -	\$ -	\$ -	
2022 Earmark - 2022 Earmark	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.82	\$ 4.14	\$ 2.50	\$ 10.10	\$ 19.56	\$ 2.82	\$ 4.14	\$ 2.50	\$ 10.10	\$ 19.56	This is a new funding source in the STIP that reflects earmarks made available by Congress to RIDOT under H.R. 4550 - the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2022. The full list of Earmarks can be found at: https://appropriations.house.gov/transparency/fiscal-year-2022
State	287.388	314.825	311.53	307.125	1220.868	\$ 288.14	\$ 315.83	\$ 311.53	\$ 308.63	\$ 1,224.12	\$ 0.75	\$ 1.00	\$ -	\$ 1.50	\$ 3.25	

RIDOT Source Comparison Report
FFY2022-2031 STIP, Revision #4 to Revision #5 (Administrative Adjustment)

Funding Category	Old Funding Sources (AM4)					New Funding Sources (AM5)					DIFFERENCE					Explanation
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	
2021 GO Bond - 2021 GO Bond	\$ 24.35	\$ 32.25	\$ 13.35	\$ 1.70	\$ 71.65	\$ 24.35	\$ 32.25	\$ 13.35	\$ 1.70	\$ 71.65	\$ -	\$ -	\$ -	\$ -	\$ -	
2022 Rev Bond - 2022 Rev Bond	\$ -	\$ -	\$ 16.05	\$ 18.75	\$ 34.80	\$ -	\$ -	\$ 16.05	\$ 18.75	\$ 34.80	\$ -	\$ -	\$ -	\$ -	\$ -	
MFB DebtService - Motor Fuel Bond Debt Service	\$ 5.36	\$ 5.36	\$ 5.24	\$ 4.88	\$ 20.84	\$ 5.36	\$ 5.36	\$ 5.24	\$ 4.88	\$ 20.84	\$ -	\$ -	\$ -	\$ -	\$ -	
PY State - Prior-Year State	\$ 16.90	\$ 21.78	\$ 24.97	\$ 22.39	\$ 86.03	\$ 16.90	\$ 21.78	\$ 24.97	\$ 22.39	\$ 86.03	\$ -	\$ -	\$ -	\$ -	\$ -	
RICAP Match - Rhode Island Capital Plan (RICAP) Match	\$ 74.62	\$ 67.07	\$ 63.96	\$ 70.00	\$ 275.65	\$ 75.37	\$ 68.07	\$ 63.96	\$ 71.50	\$ 278.90	\$ 0.75	\$ 1.00	\$ -	\$ 1.50	\$ 3.25	The source amounts for RICAP have been re-estimated.
RICAP Non Match - Rhode Island Capital Plan (RICAP) Non-Match	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 20.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	
RIDOT Gas Tax - RIDOT Gas Tax	\$ 79.44	\$ 82.15	\$ 82.97	\$ 83.81	\$ 328.37	\$ 79.44	\$ 82.15	\$ 82.97	\$ 83.81	\$ 328.37	\$ -	\$ -	\$ -	\$ -	\$ -	
RIDOT RIHMA - RIDOT Rhode Island Hwy Maintenance Account (RIHMA)	\$ 81.73	\$ 101.22	\$ 99.99	\$ 100.60	\$ 383.53	\$ 81.73	\$ 101.22	\$ 99.99	\$ 100.60	\$ 383.53	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	\$ 48.50	\$ 45.05	\$ 45.35	\$ 54.00	\$ 192.90	\$ 48.50	\$ 45.05	\$ 45.35	\$ 54.00	\$ 192.90	\$ -	\$ -	\$ -	\$ -	\$ -	
Land Sales - Land Sales	\$ 4.90	\$ 5.00	\$ 3.00	\$ 5.00	\$ 17.90	\$ 4.90	\$ 5.00	\$ 3.00	\$ 5.00	\$ 17.90	\$ -	\$ -	\$ -	\$ -	\$ -	
Local - Local	\$ 3.50	\$ 0.05	\$ 0.15	\$ -	\$ 3.70	\$ 3.50	\$ 0.05	\$ 0.15	\$ -	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -	
Third Party - Third Party	\$ 0.10	\$ -	\$ -	\$ 2.00	\$ 2.10	\$ 0.10	\$ -	\$ -	\$ 2.00	\$ 2.10	\$ -	\$ -	\$ -	\$ -	\$ -	
Truck Tolls - Truck Tolls	\$ 40.00	\$ 40.00	\$ 42.20	\$ 47.00	\$ 169.20	\$ 40.00	\$ 40.00	\$ 42.20	\$ 47.00	\$ 169.20	\$ -	\$ -	\$ -	\$ -	\$ -	
Transit	\$ 15.30	\$ 13.35	\$ 7.94	\$ 5.44	\$ 42.03	\$ 15.30	\$ 13.35	\$ 7.94	\$ 5.44	\$ 42.03	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal	\$ 5.30	\$ 5.35	\$ 5.39	\$ 5.44	\$ 21.48	\$ 5.30	\$ 5.35	\$ 5.39	\$ 5.44	\$ 21.48	\$ -	\$ -	\$ -	\$ -	\$ -	
FerryBoatCap - Ferry Boat Capital	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 1.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 1.60	\$ -	\$ -	\$ -	\$ -	\$ -	
RIDOT 5307 - RIDOT FTA 5307	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.80	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.80	\$ -	\$ -	\$ -	\$ -	\$ -	
RIDOT 5337 - RIDOT FTA 5337	\$ 4.70	\$ 4.75	\$ 4.79	\$ 4.84	\$ 19.08	\$ 4.70	\$ 4.75	\$ 4.79	\$ 4.84	\$ 19.08	\$ -	\$ -	\$ -	\$ -	\$ -	
State	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ -	\$ -	\$ -	\$ -	\$ -	
2014 T Bond - 2014 Transit Bond	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 856.33	\$ 897.32	\$ 893.03	\$ 837.08	\$ 3,483.77	\$ 858.04	\$ 904.24	\$ 895.53	\$ 848.76	\$ 3,506.58	\$ 1.79	\$ 6.92	\$ 2.50	\$ 11.60	\$ 22.81	

RIDOT Fiscal Constraint Report
FFY2022-2031 STIP, Revision #5 (Administrative Adjustment)

Funding Category	Funding Sources					Funding Programmed					Difference				
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total
RIDOT	\$ 858.04	\$ 904.24	\$ 895.53	\$ 848.76	\$ 3,506.58	\$ 857.01	\$ 903.23	\$ 893.63	\$ 845.20	\$ 3,499.07	\$ 1.04	\$ 1.01	\$ 1.90	\$ 3.57	\$ 7.51
Highway	\$ 842.74	\$ 890.89	\$ 887.59	\$ 843.32	\$ 3,464.55	\$ 841.76	\$ 889.93	\$ 885.73	\$ 839.80	\$ 3,457.22	\$ 0.99	\$ 0.96	\$ 1.86	\$ 3.53	\$ 7.33
Federal	\$ 506.10	\$ 530.01	\$ 530.71	\$ 480.70	\$ 2,047.53	\$ 505.22	\$ 529.08	\$ 529.42	\$ 477.21	\$ 2,040.92	\$ 0.88	\$ 0.94	\$ 1.30	\$ 3.49	\$ 6.60
2018 BUILD - 2018 BUILD	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 20.00	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -
2019 BUILD - 2019 BUILD	\$ 10.00	\$ 10.00	\$ 5.00	\$ -	\$ 25.00	\$ 10.00	\$ 10.00	\$ 5.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -
2019 INFRA - 2019 INFRA	\$ 15.00	\$ 15.00	\$ 15.36	\$ -	\$ 45.36	\$ 15.00	\$ 15.00	\$ 15.36	\$ -	\$ 45.36	\$ -	\$ -	\$ -	\$ -	\$ -
2020 Bridge - 2020 Bridge	\$ 28.40	\$ 21.60	\$ -	\$ -	\$ 50.00	\$ 28.40	\$ 21.60	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -
2020 BUILD - 2020 BUILD	\$ 4.00	\$ 12.50	\$ 8.80	\$ -	\$ 25.30	\$ 4.00	\$ 12.50	\$ 8.80	\$ -	\$ 25.30	\$ -	\$ -	\$ -	\$ -	\$ -
2020 GARVEE - 2020 GARVEE	\$ 25.00	\$ 33.00	\$ 43.25	\$ 68.76	\$ 170.01	\$ 25.00	\$ 33.00	\$ 43.25	\$ 68.76	\$ 170.00	\$ -	\$ -	\$ 0.00	\$ 0.01	\$ 0.01
2020 INFRA - 2020 INFRA	\$ 25.00	\$ 25.00	\$ 15.00	\$ -	\$ 65.00	\$ 25.00	\$ 25.00	\$ 15.00	\$ -	\$ 65.00	\$ -	\$ -	\$ -	\$ -	\$ -
2021 Bridge - 2021 Bridge	\$ -	\$ 16.41	\$ 47.14	\$ -	\$ 63.55	\$ -	\$ 16.40	\$ 46.90	\$ -	\$ 63.30	\$ -	\$ 0.01	\$ 0.24	\$ -	\$ 0.25
2021 COVID - 2021 COVID	\$ 19.60	\$ -	\$ -	\$ -	\$ 19.60	\$ 19.60	\$ -	\$ -	\$ -	\$ 19.60	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Bridge - 2022 Bridge THUD Appropriation	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$ -	\$ -	\$ -	\$ -	\$ -
AugRed - August Redistribution	\$ 20.00	\$ 23.25	\$ 22.47	\$ 24.22	\$ 89.94	\$ 19.86	\$ 23.24	\$ 22.38	\$ 24.22	\$ 89.69	\$ 0.14	\$ 0.02	\$ 0.09	\$ -	\$ 0.25
Bridge Formula - Bridge Formula Program	\$ 50.99	\$ 47.10	\$ 47.10	\$ 47.10	\$ 192.29	\$ 50.44	\$ 47.07	\$ 47.10	\$ 43.88	\$ 188.49	\$ 0.55	\$ 0.03	\$ -	\$ 3.22	\$ 3.80
Closeouts - Closeouts	\$ 14.81	\$ 16.42	\$ 14.57	\$ 18.01	\$ 63.81	\$ 14.81	\$ 16.42	\$ 14.37	\$ 18.01	\$ 63.61	\$ -	\$ -	\$ 0.20	\$ -	\$ 0.20
HSIP - Highway Safety Improvement Program (HSIP)	\$ 20.98	\$ 17.25	\$ 15.30	\$ 15.75	\$ 69.28	\$ 20.98	\$ 17.24	\$ 14.97	\$ 15.73	\$ 68.92	\$ -	\$ 0.01	\$ 0.33	\$ 0.02	\$ 0.36
MPO - Metropolitan Planning Organization (MPO)	\$ 2.20	\$ 2.25	\$ 2.29	\$ 2.34	\$ 9.08	\$ 2.20	\$ 2.25	\$ 2.29	\$ 2.34	\$ 9.08	\$ -	\$ -	\$ -	\$ -	\$ -
NHFP - National Highway Freight Program (NHFP)	\$ 6.57	\$ 6.60	\$ 6.88	\$ 7.32	\$ 27.37	\$ 6.50	\$ 6.60	\$ 6.56	\$ 7.32	\$ 26.98	\$ 0.07	\$ -	\$ 0.32	\$ -	\$ 0.39
NHPP - National Highway Performance Program (NHPP)	\$ 132.25	\$ 144.15	\$ 146.55	\$ 150.55	\$ 573.50	\$ 132.22	\$ 144.14	\$ 146.55	\$ 150.52	\$ 573.42	\$ 0.03	\$ 0.01	\$ 0.00	\$ 0.04	\$ 0.08
Other Federal - Other Federal	\$ 1.60	\$ 1.78	\$ -	\$ 0.69	\$ 4.06	\$ 1.60	\$ 1.78	\$ -	\$ 0.69	\$ 4.06	\$ -	\$ -	\$ -	\$ -	\$ -
RHCP - Railway-Highway Crossing Program (RHCP)	\$ 1.10	\$ 3.10	\$ 1.10	\$ 1.10	\$ 6.40	\$ 1.10	\$ 3.10	\$ 1.10	\$ 1.10	\$ 6.40	\$ -	\$ -	\$ -	\$ -	\$ -
RIDOT CMAQ - RIDOT Congestion Mitigation and Air Quality (CMAQ)	\$ 14.98	\$ 10.60	\$ 10.39	\$ 10.44	\$ 46.41	\$ 14.98	\$ 9.89	\$ 10.38	\$ 10.43	\$ 45.68	\$ -	\$ 0.71	\$ 0.01	\$ 0.01	\$ 0.73
Sec164 - Section 164	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sec1906 - Section 1906	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.38	\$ 1.52	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.38	\$ 1.52	\$ -	\$ -	\$ -	\$ -	\$ -
Sec402 - Section 402	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	\$ 8.80	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	\$ 8.80	\$ -	\$ -	\$ -	\$ -	\$ -
Sec405 - Section 405	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 14.00	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 14.00	\$ -	\$ -	\$ -	\$ -	\$ -
SPR - State Planning and Research	\$ 5.53	\$ 5.63	\$ 5.80	\$ 5.81	\$ 22.77	\$ 5.53	\$ 5.63	\$ 5.80	\$ 5.81	\$ 22.77	\$ -	\$ -	\$ -	\$ -	\$ -
STBG - Surface Transportation Block Grant	\$ 67.25	\$ 71.39	\$ 69.97	\$ 69.65	\$ 278.26	\$ 67.17	\$ 71.30	\$ 69.88	\$ 69.53	\$ 277.88	\$ 0.08	\$ 0.09	\$ 0.09	\$ 0.12	\$ 0.38
TAP - Transportation Alternatives Program	\$ 3.18	\$ 3.06	\$ 3.29	\$ 3.62	\$ 13.15	\$ 3.18	\$ 3.01	\$ 3.27	\$ 3.54	\$ 13.00	\$ 0.00	\$ 0.05	\$ 0.02	\$ 0.08	\$ 0.15
Carbon - Carbon Reduction Program	\$ 5.00	\$ 7.48	\$ 6.40	\$ 6.57	\$ 25.45	\$ 5.00	\$ 7.48	\$ 6.40	\$ 6.57	\$ 25.45	\$ -	\$ -	\$ -	\$ -	\$ -
PROTECT - PROTECT Formula	\$ 6.20	\$ 6.25	\$ 7.72	\$ 7.92	\$ 28.09	\$ 6.20	\$ 6.24	\$ 7.72	\$ 7.92	\$ 28.08	\$ -	\$ 0.01	\$ -	\$ -	\$ 0.01
EV - EV Charging Infrastructure	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 18.28	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 18.28	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Earmark - 2022 Earmark	\$ 2.82	\$ 4.14	\$ 2.50	\$ 10.10	\$ 19.56	\$ 2.82	\$ 4.14	\$ 2.50	\$ 10.10	\$ 19.56	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 288.14	\$ 315.83	\$ 311.53	\$ 308.63	\$ 1,224.12	\$ 288.03	\$ 315.80	\$ 310.97	\$ 308.59	\$ 1,223.39	\$ 0.11	\$ 0.02	\$ 0.56	\$ 0.04	\$ 0.73
2021 GO Bond - 2021 GO Bond	\$ 24.35	\$ 32.25	\$ 13.35	\$ 1.70	\$ 71.65	\$ 24.35	\$ 32.25	\$ 13.35	\$ 1.70	\$ 71.65	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Rev Bond - 2022 Rev Bond	\$ -	\$ -	\$ 16.05	\$ 18.75	\$ 34.80	\$ -	\$ -	\$ 16.05	\$ 18.75	\$ 34.80	\$ -	\$ -	\$ -	\$ -	\$ -

RIDOT Fiscal Constraint Report
FFY2022-2031 STIP, Revision #5 (Administrative Adjustment)

Funding Category	Funding Sources					Funding Programmed					Difference				
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total
MFB DebtService - Motor Fuel Bond Debt Service	\$ 5.36	\$ 5.36	\$ 5.24	\$ 4.88	\$ 20.84	\$ 5.36	\$ 5.36	\$ 5.24	\$ 4.88	\$ 20.84	\$ -	\$ -	\$ -	\$ -	\$ -
PY State - Prior-Year State	\$ 16.90	\$ 21.78	\$ 24.97	\$ 22.39	\$ 86.03	\$ 16.87	\$ 21.78	\$ 24.62	\$ 22.38	\$ 85.64	\$ 0.03	\$ -	\$ 0.35	\$ 0.01	\$ 0.39
RICAP Match - Rhode Island Capital Plan (RICAP) Match	\$ 75.37	\$ 68.07	\$ 63.96	\$ 71.50	\$ 278.90	\$ 75.30	\$ 68.05	\$ 63.75	\$ 71.48	\$ 278.59	\$ 0.07	\$ 0.02	\$ 0.21	\$ 0.02	\$ 0.31
RICAP Non Match - Rhode Island Capital Plan (RICAP) Non-Match	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 20.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -
RIDOT Gas Tax - RIDOT Gas Tax	\$ 79.44	\$ 82.15	\$ 82.97	\$ 83.81	\$ 328.37	\$ 79.43	\$ 82.15	\$ 82.97	\$ 83.80	\$ 328.35	\$ 0.01	\$ -	\$ -	\$ 0.01	\$ 0.02
RIDOT RIHMA - RIDOT Rhode Island Hwy Maintenance Account (RIHMA)	\$ 81.73	\$ 101.22	\$ 99.99	\$ 100.60	\$ 383.53	\$ 81.72	\$ 101.22	\$ 99.99	\$ 100.60	\$ 383.53	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ 0.01
Other	\$ 48.50	\$ 45.05	\$ 45.35	\$ 54.00	\$ 192.90	\$ 48.50	\$ 45.05	\$ 45.35	\$ 54.00	\$ 192.90	\$ -	\$ -	\$ -	\$ -	\$ -
Land Sales - Land Sales	\$ 4.90	\$ 5.00	\$ 3.00	\$ 5.00	\$ 17.90	\$ 4.90	\$ 5.00	\$ 3.00	\$ 5.00	\$ 17.90	\$ -	\$ -	\$ -	\$ -	\$ -
Local - Local	\$ 3.50	\$ 0.05	\$ 0.15	\$ -	\$ 3.70	\$ 3.50	\$ 0.05	\$ 0.15	\$ -	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -
Third Party - Third Party	\$ 0.10	\$ -	\$ -	\$ 2.00	\$ 2.10	\$ 0.10	\$ -	\$ -	\$ 2.00	\$ 2.10	\$ -	\$ -	\$ -	\$ -	\$ -
Truck Tolls - Truck Tolls	\$ 40.00	\$ 40.00	\$ 42.20	\$ 47.00	\$ 169.20	\$ 40.00	\$ 40.00	\$ 42.20	\$ 47.00	\$ 169.20	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 15.30	\$ 13.35	\$ 7.94	\$ 5.44	\$ 42.03	\$ 15.25	\$ 13.30	\$ 7.90	\$ 5.40	\$ 41.85	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.18
Federal	\$ 5.30	\$ 5.35	\$ 5.39	\$ 5.44	\$ 21.48	\$ 5.25	\$ 5.30	\$ 5.35	\$ 5.40	\$ 21.30	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.18
FerryBoatCap - Ferry Boat Capital	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 1.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 1.60	\$ -	\$ -	\$ -	\$ -	\$ -
RIDOT 5307 - RIDOT FTA 5307	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.80	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.80	\$ -	\$ -	\$ -	\$ -	\$ -
RIDOT 5337 - RIDOT FTA 5337	\$ 4.70	\$ 4.75	\$ 4.79	\$ 4.84	\$ 19.08	\$ 4.65	\$ 4.70	\$ 4.75	\$ 4.80	\$ 18.90	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.18
State	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ -	\$ -	\$ -	\$ -	\$ -
2014 T Bond - 2014 Transit Bond	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ 10.00	\$ 8.00	\$ 2.55	\$ -	\$ 20.55	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 858.04	\$ 904.24	\$ 895.53	\$ 848.76	\$ 3,506.58	\$ 857.01	\$ 903.23	\$ 893.63	\$ 845.20	\$ 3,499.07	\$ 1.04	\$ 1.01	\$ 1.90	\$ 3.57	\$ 7.51

**STIP Program Allocation Summary
FFY 2022-2031 STIP, Revision #5 (Administrative Adjustment)**

RIDOT STIP Programs	2022	2023	2024	2025	Subtotal	% of Subtotal	2026	2027	2028	2029	2030	2031	Total	% of Total
Active Transportation Program	\$16.95	\$23.65	\$20.34	\$36.69	\$97.62	2.34%	\$46.84	\$44.88	\$36.03	\$24.15	\$20.28	\$20.80	290.60	3.18%
RIDOT Bridge Program	\$177.81	\$145.01	\$176.98	\$167.66	\$667.45	15.97%	\$219.85	\$206.95	\$175.05	\$175.10	\$159.05	\$139.10	1,742.55	19.05%
RIDOT Corridor Projects Program	\$1.45	\$4.65	\$14.50	\$23.70	\$44.30	1.06%	\$32.90	\$35.70	\$25.65	\$24.90	\$29.45	\$17.90	210.80	2.30%
RIDOT Debt Service Program	\$113.42	\$116.22	\$116.10	\$112.35	\$458.09	10.96%	\$111.54	\$108.67	\$107.47	\$107.47	\$107.47	\$107.27	1,107.98	12.11%
RIDOT Headquarters Operations Program	\$47.62	\$46.41	\$44.76	\$47.11	\$185.90	4.45%	\$47.01	\$47.30	\$47.62	\$47.93	\$48.35	\$48.68	472.79	5.17%
RIDOT Maintenance Operations Program	\$76.55	\$78.75	\$79.92	\$80.58	\$315.78	7.56%	\$80.65	\$76.49	\$77.18	\$77.87	\$78.57	\$79.33	785.84	8.59%
RIDOT Major Capital Projects Program	\$211.80	\$256.00	\$239.80	\$202.86	\$910.46	21.79%	\$219.05	\$111.25	\$35.25	\$4.50	\$1.50	\$0.00	1,282.01	14.01%
RIDOT NHTSA Program	\$9.08	\$9.08	\$9.08	\$9.08	\$36.32	0.87%	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	90.80	0.99%
RIDOT Pavement Program	\$84.90	\$128.80	\$115.78	\$84.78	\$414.26	9.91%	\$41.75	\$53.98	\$51.05	\$49.42	\$57.97	\$58.79	727.20	7.95%
RIDOT Stormwater Program	\$15.00	\$15.00	\$11.00	\$10.00	\$51.00	1.22%	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	111.00	1.21%
RIDOT Study and Development Program	\$14.32	\$14.32	\$14.37	\$14.46	\$57.47	1.38%	\$15.42	\$10.75	\$9.75	\$9.75	\$9.75	\$9.75	122.64	1.34%
RIDOT Traffic Safety Program	\$48.71	\$34.44	\$28.36	\$35.73	\$147.23	3.52%	\$34.02	\$34.82	\$35.46	\$35.51	\$36.55	\$35.85	359.44	3.93%
RIDOT Transit Program	\$39.41	\$30.92	\$22.66	\$20.21	\$113.18	2.71%	\$23.44	\$23.36	\$25.50	\$27.66	\$32.81	\$37.97	283.92	3.10%
Subtotal RIDOT	\$857.01	\$903.23	\$893.63	\$845.20	\$3,499.07	83.74%	\$891.55	\$773.22	\$645.08	\$603.33	\$600.83	\$574.51	\$7,587.58	82.93%
RIPTA STIP Programs	2022	2023	2024	2025	Subtotal	% of Subtotal	2026	2027	2028	2029	2030	2031	Total	% of Total
RIPTA Transit Capital	\$46.02	\$32.97	\$22.77	\$22.78	\$124.54	2.98%	\$20.32	\$21.47	\$21.47	\$21.47	\$21.47	\$22.09	252.83	2.76%
RIPTA Transit Service	\$22.61	\$14.12	\$14.93	\$15.10	\$66.76	1.60%	\$15.05	\$14.72	\$15.14	\$15.43	\$15.86	\$16.15	159.08	1.74%
RIPTA Transit Support Operations	\$115.29	\$122.15	\$124.36	\$126.47	\$488.27	11.68%	\$110.69	\$110.05	\$110.25	\$110.35	\$110.14	\$110.15	1,149.91	12.57%
Subtotal RIPTA	\$183.92	\$169.23	\$162.07	\$164.36	\$679.57	16.26%	\$146.06	\$146.24	\$146.85	\$147.25	\$147.46	\$148.39	\$1,561.82	17.07%
Total	\$1,040.92	\$1,072.46	\$1,055.70	\$1,009.55	\$4,178.64	100.00%	\$1,037.60	\$919.46	\$791.93	\$750.57	\$748.29	\$722.90	\$9,149.39	100.00%

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.01 ID 3062 Henderson Bridge Improvements, Phase 2

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments
Statewide				N/A	\$1.2000	The budget for this line item has been revised to account for the allocation of \$1,000,000 of Highway Infrastructure Program funding to this project via a USDOT earmark to improve active transportation connectivity onto and over the Henderson Bridge., The budget for this line item has been revised to account for the allocation of \$1,000,000 of Highway Infrastructure Program funding to this project via a USDOT earmark to improve active transportation connectivity onto and over the Henderson Bridge.
Type	Value Changed		Former Value		New Value	Date of Change
Administrative Adjustment	2025: CON-Active Transportation Program-2022 Earmark		\$0.0000		\$1.0000	6/7/2022
Administrative Adjustment	2025: CON-Active Transportation Program-RICAP Match		\$0.0000		\$0.2000	6/7/2022
Administrative Adjustment	Description	<p>This line item provides funding to support design of Phase 2 improvements to the Henderson Bridge and surrounding roadways. Improvements on the Providence side will include traffic calming measures, transit improvements, and the completion of shared-use path tie-ins. An overlook on the southern side of the bridge will also be designed. On the East Providence side, design will focus on shared use path connections to the work started during Phase 1 and the completion of a Henderson Parkway from Massasoit Ave to beyond Broadway.</p>			<p>This line item provides funding to support design of Phase 2 improvements to the Henderson Bridge and surrounding roadways. Improvements on the Providence side will include traffic calming measures, transit improvements, and the completion of shared-use path tie-ins. An overlook on the southern side of the bridge will also be designed. On the East Providence side, design will focus on shared use path connections to the work started during Phase 1 and the completion of a Henderson Parkway from Massasoit Ave to beyond Broadway. This project received a \$1 million USDOT earmark in 2022.</p>	6/3/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.02 ID 5005 East Bay Bike Path Bridge Replacement (Barrington River and Warren Bridges)

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Barrington				N/A	\$6.2500		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2023: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$2.5000	6/2/2022
Administrative Adjustment	2023: CON-Active Transportation Program-RICAP Match				\$0.4000	\$1.0250	6/2/2022
Administrative Adjustment	2024: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$2.5000	6/2/2022
Administrative Adjustment	2024: CON-Active Transportation Program-RICAP Match				\$0.4000	\$1.0250	6/2/2022
Administrative Adjustment	Description		This project will replace two East Bay Bike Path bridges over the Barrington River. This line item will also make safety improvements to accommodate an alternative on-road path prior to the replacement of these structures.			This project will replace two East Bay Bike Path bridges over the Barrington River. This line item will also make safety improvements to accommodate an alternative on-road path prior to the replacement of these structures. This project received a \$5,000,000 USDOT earmark in 2022.	6/3/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.03 ID 5072 Purgatory Road Sidewalk Installation (Aquidneck Ave. to Paradise Ave.)

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Middletown				N/A	\$1.2000		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2022: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$0.3200	6/9/2022
Administrative Adjustment	2022: CON-Active Transportation Program-RICAP Match				\$0.1140	\$0.1940	6/9/2022
Administrative Adjustment	2023: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$0.6400	6/9/2022
Administrative Adjustment	2023: CON-Active Transportation Program-RICAP Match				\$0.2200	\$0.3800	6/9/2022
Administrative Adjustment	Description		Install a sidewalk along Purgatory Road between the Atlantic Beach District and Second Beach.			Install a sidewalk along Purgatory Road between the Atlantic Beach District and Second Beach. This project received a \$960,000 USDOT earmark in 2022.	6/3/2022
Administrative Adjustment	Remove Asset		TAP: TAP23-Purgatory Road Sidewalk Installation-Middletown, Facility Carried:Purgatory Road, FC:7, Jurisdiction:RIDOT, SLR:0, NHS:0, FAS:0, NHF:0, EJA:0				6/3/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.04 ID 5179 Woonasquatucket Signing & Landscaping

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Providence				N/A			
Type	Value Changed			Former Value		New Value	Date of Change
Administrative Adjustment	2022: CON-Active Transportation Program-Other Federal			\$1.7760		\$0.0000	6/2/2022
Administrative Adjustment	2023: CON-Active Transportation Program-Other Federal			\$0.0000		\$1.7760	6/2/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.05 ID 5215 Washington Secondary Bike Path Extension

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Providence				N/A	\$4.2500		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2025: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$3.4000	6/13/2022
Administrative Adjustment	2025: CON-Active Transportation Program-RICAP Match				\$0.0600	\$0.9100	6/13/2022
Administrative Adjustment	Description			This project will study, design, and construct an approximately 1-mile on-and-off-road multi-use trail to connect Olneyville Square to the current terminus of the Washington Secondary Bike Path at Depot Avenue in Cranston.		This project will study, design, and construct an approximately 1-mile on-and-off-road multi-use trail to connect Olneyville Square to the current terminus of the Washington Secondary Bike Path at Depot Avenue in Cranston. This project includes a \$3.4 million earmark to connect the Woonasquatucket River Greenway to the Washington Secondary Bike Path.	6/14/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.06 ID 9002 Trestle Trail - West Section - Paving

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Coventry				N/A	\$4.0000		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2025: CON-Active Transportation Program-2022 Earmark				\$0.0000	\$3.2000	6/13/2022
Administrative Adjustment	2025: CON-Active Transportation Program-RICAP Match				\$0.0000	\$0.8000	6/13/2022
Administrative Adjustment	2025: CON-Active Transportation Program-STBG				\$0.1100	\$0.0000	6/2/2022
Administrative Adjustment	2025: DGN-Active Transportation Program-STBG				\$0.0000	\$0.1100	6/2/2022
Administrative Adjustment	Description			This project will extend the current Trestle Trail terminus from the Village of Summit to the Connecticut State Line, where it will meet the CT Greenway. The length of this extension will follow an unused railway for approximately 4.9 miles.	This project will extend the current Trestle Trail terminus from the Village of Summit to the Connecticut State Line, where it will meet the CT Greenway. The length of this extension will follow an unused railway for approximately 4.9 miles. This project includes \$3.2 million in USDOT earmark funds for extension of the Washington Secondary Bike Path.		6/14/2022

Revision Summary

STIP: 2022 - 2031 (Revision 5)

Active Transportation Program

5.07 ID 5293 Blackstone River Bikeway - Segment 8A

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Woonsocket				N/A			
Type	Value Changed		Former Value		New Value		Date of Change
Administrative Adjustment	Add Asset				Bridge: 105101-Woonsocket Trench Bridge-Woonsocket, Facility Carried:Blackstone River Bikeway, FC:0, Jurisdiction:City or Municipal Highway Agency, SLR:0, NHS:0, FAS:0, NHF:0, EJA:0		6/3/2022
Administrative Adjustment	Add Asset				Bridge: 105201-Woonsocket River Bridge-Woonsocket, Facility Carried:Blackstone River Bikeway, FC:0, Jurisdiction:City or Municipal Highway Agency, SLR:0, NHS:0, FAS:0, NHF:0, EJA:0		6/3/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

RIDOT Bridge Program

5.08 ID 3090 Bridge Group 62T (K) -- RI-146 at RI-116

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Lincoln				N/A	\$0.0250		
Type	Value Changed			Former Value		New Value	Date of Change
Administrative Adjustment	2022: CON-RIDOT Bridge Program-HSIP			\$0.2500		\$0.2750	6/2/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

RIDOT Bridge Program

5.09 ID 9989 Bridge Group 26C -- Woonsocket Blackstone River West

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Woonsocket				N/A			
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2025: CON-RIDOT Bridge Program-2022 Earmark				\$0.0000	\$2.5000	6/2/2022
Administrative Adjustment	2025: CON-RIDOT Bridge Program-Bridge Formula				\$8.4000	\$5.9000	6/2/2022
Administrative Adjustment	Description		This project will address bridges along the Blackstone River in the city of Woonsocket, to the west of the bend in the river near the Museum of Work and Culture. All of the bridges in this group are historic, city-owned structures requiring major rehabilitation.			This project will address bridges along the Blackstone River in the city of Woonsocket, to the west of the bend in the river near the Museum of Work and Culture. All of the bridges in this group are historic, city-owned structures requiring major rehabilitation. This project received a \$2,500,000 USDOT earmark in 2022 for lead remediation on these structures.	6/3/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

RIDOT Pavement Program

5.10 ID 9536 RI-117, Centerville Road (Quaker Lane to I-95 Southbound Ramp) and Hoxsie 4 Corners

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Warwick				N/A	\$1.2000		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2023: CON-RIDOT Pavement Program-2022 Earmark				\$0.0000	\$1.0000	6/2/2022
Administrative Adjustment	2023: CON-RIDOT Pavement Program-RICAP Match				\$0.0000	\$0.2000	6/2/2022
Administrative Adjustment	Description		<p>This project involves full-depth reconstruction of the roadway, partial sidewalk replacement, and wheelchair ramp improvements along RI-117 Centerville Road between Quaker Lane and the I-95 Southbound ramps. The project also includes a section of West Shore Road from RI-117A to Delwood Road and the replacement of the Airport Road Culvert.</p> <p>This project may include additional improvements to traffic and pedestrian safety alongside stormwater drainage improvements.</p>		<p>This project involves full-depth reconstruction of the roadway, partial sidewalk replacement, and wheelchair ramp improvements along RI-117 Centerville Road between Quaker Lane and the I-95 Southbound ramps. The project also includes a section of West Shore Road from RI-117A to Delwood Road and the replacement of the Airport Road Culvert. This project may include additional improvements to traffic and pedestrian safety alongside stormwater drainage improvements. This project received a \$1,000,000 USDOT earmark in 2022.</p>		6/3/2022

Revision Summary

STIP: 2022 - 2031 (Revision 5)

RIDOT Traffic Safety Program

5.11 ID 5400 2022 MPA/Maintenance

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Statewide				N/A	(\$0.0250)		
Type	Value Changed			Former Value		New Value	Date of Change
Administrative Adjustment	2022: OTH-RIDOT Traffic Safety Program-HSIP			\$2.2500		\$2.2250	6/2/2022

Revision Summary
STIP: 2022 - 2031 (Revision 5)

RIDOT Transit Program

5.12 ID 7151 Transit Master Plan Investments

Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Statewide				N/A	\$3.1250		
Type	Value Changed		Former Value		New Value	Date of Change	
Administrative Adjustment	2022: OTH-RIDOT Transit Program-2022 Earmark				\$0.0000	\$2.5000	6/2/2022
Administrative Adjustment	2022: OTH-RIDOT Transit Program-RICAP Match				\$0.0000	\$0.6250	6/2/2022
Administrative Adjustment	Description		Rhode Island's Transit Master Plan is being implemented through various line items throughout this TIP, sometimes as stand-alone projects, and sometimes incorporated into broader projects. This line items funds the development of additional TMP projects with a focus on project development in the constrained years. The outer-years provide larger sums for implementation of fleet enhancements, transit corridor expansion, state match funds to support future federal discretionary grants, or other projects to be developed.			Rhode Island's Transit Master Plan is being implemented through various line items throughout this TIP, sometimes as stand-alone projects, and sometimes incorporated into broader projects. This line items funds the development of additional TMP projects with a focus on project development in the constrained years, and construction of other initiatives. The outer-years provide larger sums for implementation of fleet enhancements, transit corridor expansion, state match funds to support future federal discretionary grants, or other projects to be developed.	6/3/2022