



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
DIVISION OF PLANNING
One Capitol Hill
Providence, RI 02908-5870

March 31, 2014

Mr. Mark R. Therrien
Assistant General Manager, Planning and Program Development
Rhode Island Public Transit Authority
705 Elmwood Avenue
Providence, RI 02907

Dear Mr. Therrien:

Thank you for your correspondence of March 27, 2014 requesting a change to the approved Transportation Improvement Program (TIP). The Rhode Island Public Transit Authority (RIPTA) specifically requests that \$140,000 in FY 11 funding from the CMAQ line item "Pilot Car Sharing Program", \$1.2 million in FY 12 funding from the CMAQ line item "Transit Service Initiatives", \$500,000 in FY 12 funding from the CMAQ line item "Passenger Initiatives", \$400,000 in FY 12 funding from the CMAQ line item "Traffic Signalization" and \$500,000 in FY 12 funding from the CMAQ line item "Transportation Support Projects" be carried forward into the FY13-16 TIP in FY 14, with the same project funding amounts in the same project categories.

I have reviewed your request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the TIP. As Secretary of the State Planning Council, I find that this request constitutes an administrative adjustment under the MOU and is hereby approved. The above described changes do not warrant an air quality conformance re-assessment. The documentation submitted indicates that fiscal constraint of the Program will be maintained, as there is no change in program categories or levels of funding.

For record keeping purposes, please note that this administrative adjustment shall be referred to as approved Amendment #3 (Administrative Adjustment) to the FY 2013-2016 TIP. A revised TIP Table incorporating this modification, dated March 26, 2014 is enclosed.

Please do not hesitate to contact me with any questions or concerns that you may have.

Sincerely,

Kevin M. Flynn
Secretary, State Planning Council/Metropolitan Planning Organization

cc: The Rhode Island State Planning Council
The Rhode Island Transportation Advisory Committee

Enclosures:

March 27, 2014 correspondence of Mr. Mark Therrien
FY 2013-2016 TIP Amendment #3, Revised TIP table



March 27, 2014

Mr. Kevin M. Flynn
Secretary
State Planning Council
One Capitol Hill
Providence, RI 02908

Subject: Request for TIP Adjustment

Dear Mr. Flynn:

The Rhode Island Public Transit Authority requests a TIP Adjustment to the CMAQ Program for FFY 14 funding.

Funds from the prior TIP, FFY 2009-2012, were not obligated into grants prior to its expiration. These FFY 2011 and FFY 2012 funds need to be carried over into FFY 2014 for obligation this year.

There is no change in the program categories or level of funding. Since the change reflects funds already reserved for the CMAQ projects, it meets the fiscal constraint requirement.

RIPTA delayed writing the FFY 2012 grant because we needed time to establish which new services would be funded under the category "Service Initiatives." RIPTA was undergoing a Comprehensive Operational Analysis (COA) during the last year and a half. We knew this process would create new services eligible for reimbursement. Now that the COA is complete, we are ready to write a grant to offset the cost of the new routes.

We delayed writing the FFY 2011 Pilot Car Sharing project because the initial plan for the program, RI Foundation's partnership with ZipCar, became unnecessary when the company established itself without assistance. A new pilot car-sharing project has been developed that focuses on major employers.

RIPTA typically conserves administrative resources by writing one large CMAQ grant covering all CMAQ funds for one fiscal year. For that reason, we did not obligate any of the other FFY 2012 program funds. They all need to be rolled forward.

The adjustment requested is summarized below:

| Line Item | TIP Category | Old FY 2011 TIP Amount (Millions) | Old FY 2012 TIP Amount (Millions) | Proposed FY 2014 TIP Amount (Millions) | Change |
|------------------------------------|--------------|---|---|---|--------|
| Pilot Car Sharing Program | CMAQ | \$ 0.14 | \$ - | \$ 0.14 | \$ - |
| Transit Service Initiatives | CMAQ | \$ - | \$ 1.20 | \$ 1.20 | \$ - |
| Passenger Initiatives | CMAQ | \$ - | \$ 0.50 | \$ 0.50 | \$ - |
| Traffic Signalization | CMAQ | \$ - | \$ 0.40 | \$ 0.40 | \$ - |
| Transportation Support Projects | CMAQ | \$ - | \$ 0.50 | \$ 0.50 | \$ - |

Please do not hesitate to contact me at 784-9500 extension 152 with any questions or concerns related to this proposed adjustment. Thank you for your continued assistance with the management of the TIP.

Sincerely,



Mark R. Therrien
Assistant General Manager
Planning and Program Development

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Draft Amendment 3
March 26, 2014

| Project/Program | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|-------------------------------|----|---|------|---------|---------|--------|--------|---------------------------|
| <u>Transit Program</u> | | | | | | | | |
| Bus | | <u>Activity</u> | | | | | | <u>FTA Program</u> |
| Transit Operations | | Complementary ADA | O | \$3.38 | \$3.41 | \$3.45 | \$3.48 | FTA 5307 |
| | | Job Access/ Reverse Commute | O | \$1.14 | \$1.16 | \$1.17 | \$1.18 | FTA 5316 |
| | | New Freedom | O | \$.46 | \$.46 | \$.47 | \$.47 | FTA 5317 |
| | | Rural Intercity Bus Connections | O | \$.17 | \$.17 | \$.17 | \$.18 | FTA 5311 |
| | | Rural Operations/ RTAP | O | \$1.06 | \$1.07 | \$1.08 | \$1.09 | FTA 5311* |
| | | Small Urban | O | \$.64 | \$.64 | | | FTA 5307* |
| Revenue Vehicles | | Replacement | C | \$8.90 | \$8.90 | \$8.90 | \$8.90 | FTA 5307 |
| | | Number of Vehicles | | 18 | 18 | 18 | 18 | |
| Revenue Vehicles Paratransit | | Replacement | C | \$.20 | \$.40 | \$.83 | \$1.50 | FTA 5307 |
| | | Number of Vehicles | | 2 | 4 | 8 | 15 | |
| | | Replacement | C | \$.79 | \$.80 | \$.80 | \$.81 | FTA 5310 |
| | | Number of Vehicles | | 8 | 8 | 8 | 7 | |
| CMAQ Initiatives | | Pilot Car Sharing | O | | \$.14 | | | FTA 5307 FY 2011 CMAQ |
| | | Transit Service Initiatives | O | | \$1.20 | | | FTA 5307 FY 2012 CMAQ |
| | | Passenger Initiatives | O | | \$.50 | | | FTA 5307 FY 2012 CMAQ |
| | | Traffic Signalization | O | | \$.40 | | | FTA 5307 FY 2012 CMAQ |
| | | Transportation Support Projects | O | | \$.50 | | | FTA 5307 FY 2012 CMAQ |
| Rail | | <u>Activity</u> | | | | | | <u>FTA Program</u> |
| Fixed Guideway | | SCCR Commuter Rail Service | O | \$5.00 | \$5.00 | | | FTA 5307 (CMAQ Transfer) |
| | | SCCR Commuter Rail To Avoid Double Counting Service | O | -\$5.00 | -\$5.00 | | | FTA 5307 (CMAQ Transfer) |
| | | SCCR Commuter Rail Service | O | | | \$5.00 | \$5.00 | Other State |

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

* See Page 14 for Funding Category Description

State of Rhode Island
 Transportation Improvement Program 2013 - 2016
 Project and Funding Detail

Draft Amendment 3
 March 26, 2014

| Project/Program | (Funding Shown In Millions) | | | | | Description | |
|-------------------------------------|-----------------------------|-------------------|----------------|--------------|--------------|----------------------------|---|
| Transit Program | | | | | | | |
| | <u>Year</u> | <u>Total Cost</u> | <u>Federal</u> | <u>State</u> | <u>Other</u> | <u>Funding¹</u> | |
| Transit Operations | 2013 | .640 | .320 | .320 | 0.000 | FTA 5307* | Phase: Operations |
| Small Urban | 2014 | .640 | .320 | .320 | 0.000 | FTA 5307* | This item funds the transit service in the Newport and Aquidneck Island area. |
| | Totals | 1.280 | .640 | .640 | 0.000 | | |
| Revenue Vehicles | | | | | | | |
| Replacement | 2013 | 8.900 | 7.120 | 1.780 | 0.000 | FTA 5307 | Phase: Construction |
| | 2014 | 8.900 | 7.120 | 1.780 | 0.000 | FTA 5307 | RIPTA's highest capital priority is regular replacement of revenue vehicles, which includes the buses, trolleys and vans used in fixed route service. RIPTA's fleet includes 238 buses, trolleys and vans used for fixed route and Flex service. RIPTA anticipates replacing 72 Fixed Route buses with this funding. |
| | 2015 | 8.900 | 7.120 | 1.780 | 0.000 | FTA 5307 | |
| | 2016 | 8.900 | 7.120 | 1.780 | 0.000 | FTA 5307 | |
| | Totals | 35.600 | 28.480 | 7.120 | 0.000 | | |
| Revenue Vehicles Paratransit | | | | | | | |
| Replacement | 2013 | .200 | .160 | .040 | 0.000 | FTA 5307 | Phase: Construction |
| | 2014 | .400 | .320 | .080 | 0.000 | FTA 5307 | These funds are budgeted for replacement of vans used in The Ride Program that have exceeded the FTA-defined useful life of the vehicles, which is five years for vans. These vans are used for ADA complementary paratransit service and human service transportation. RIPTA anticipates replacing 29 paratransit vans using 5307 Urban Area program funds. |
| | 2015 | .830 | .664 | .166 | 0.000 | FTA 5307 | |
| | 2016 | 1.500 | 1.200 | .300 | 0.000 | FTA 5307 | |
| | Totals | 2.930 | 2.344 | .586 | 0.000 | | |
| Replacement | | | | | | | |
| | 2013 | .790 | .632 | .158 | 0.000 | FTA 5310 | Phase: Construction |
| | 2014 | .800 | .640 | .160 | 0.000 | FTA 5310 | Funds are budgeted for replacement of vans used in The Ride Program that have exceeded the FTA-defined useful life of the vehicles, which is five years for vans. These vans are used for ADA complementary paratransit service and human service transportation. RIPTA anticipates replacing 31 paratransit vans using the 5310 Elderly Individuals and Individuals with Disabilities program funds. |
| | 2015 | .800 | .640 | .160 | 0.000 | FTA 5310 | |
| | 2016 | .810 | .648 | .162 | 0.000 | FTA 5310 | |
| | Totals | 3.200 | 2.560 | .640 | 0.000 | | |
| CMAQ Initiatives | | | | | | | |
| Pilot Car Sharing | 2014 | .140 | .112 | .028 | .028 | FTA 5307 FY 2011 CMAQ | Phase: Operations |
| | | | | | | | Funds will be used to fund a pilot car/ vanpool program with major employers located in downtown Providence and out of state. |

¹ See Page A-31 for Funding Category Descriptions

**State of Rhode Island
Transportation Improvement Program 2013 - 2016
Project and Funding Detail**

Draft Amendment 3
March 26, 2014

| Project/Program | (Funding Shown In Millions) | | | | | Description | |
|---|-----------------------------|-------------------|----------------|---------------|--------------|-----------------------------|--|
| Transit Program | | | | | | | |
| CMAQ Initiatives | <u>Year</u> | <u>Total Cost</u> | <u>Federal</u> | <u>State</u> | <u>Other</u> | <u>Funding</u> ¹ | Phase: Operations |
| Transit Service Initiatives | 2014 | 1.200 | .960 | 0.000 | 0.000 | FTA 5307 FY 2012 CMAQ | Funds are being used to pay for new transit service. |
| Passenger Initiatives | 2014 | .500 | .400 | 0.000 | 0.000 | FTA 5307 FY 2012 CMAQ | Funds will be used to pay for Travel Demand Management Education and Outreach activities. |
| Traffic Signalization | 2014 | .400 | .320 | 0.000 | 0.000 | FTA 5307 FY 2012 CMAQ | Funds will be used to continue development and implementation of a signal priority program. |
| Transportation Support Projects | 2014 | .500 | .400 | 0.000 | 0.000 | FTA 5307 FY 2012 CMAQ | Funds will be used to acquire, develop and implement projects that support improved efficiency in transit operations. |
| Fixed Guideway | | | | | | | Phase: Operations |
| SCCR Commuter Rail Service | 2013 | 5.000 | 5.000 | 0.000 | 0.000 | FTA 5307 (CMAQ Transfer) | This project funds the operating costs for the commuter rail service south of Providence. |
| | 2014 | 5.000 | 5.000 | 0.000 | 0.000 | FTA 5307 (CMAQ Transfer) | |
| | 2015 | 5.000 | 0.000 | 5.000 | 0.000 | Other State | |
| | 2016 | 5.000 | 0.000 | 5.000 | 0.000 | Other State | |
| | Totals | 20.000 | 10.000 | 10.000 | 0.000 | | |
| SCCR Commuter Rail Service To Avoid Double Counting | 2013 | -5.000 | -5.000 | 0.000 | 0.000 | FTA 5307 (CMAQ Transfer) | Phase: Operations |
| | 2014 | -5.000 | -5.000 | 0.000 | 0.000 | FTA 5307 (CMAQ Transfer) | |
| | Totals | -10.000 | -10.000 | 0.000 | 0.000 | | |
| Commuter Rail Facilities & Equipment | 2013 | 7.600 | 6.080 | 1.520 | 0.000 | FTA 5309 RIDOT | Phase: Construction |
| | 2014 | 7.600 | 6.080 | 1.520 | 0.000 | FTA 5309 RIDOT | This project funds equipment, facility improvements and capital maintenance for commuter rail service in Rhode Island. |
| | 2015 | 3.100 | 2.480 | .620 | 0.000 | FTA 5309 RIDOT | |
| | 2016 | 3.100 | 2.480 | .620 | 0.000 | FTA 5309 RIDOT | |
| | Totals | 21.400 | 17.120 | 4.280 | 0.000 | | |

¹ See Page A-31 for Funding Category Descriptions

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 3
Approved April 14, 2014

| Project/Program | Town/City | Limits | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|---|-----------|--------|----|-------|----------------|----------------|----------------|----------------|-------------|------------------------|
| <u>Administrative Program</u> | | | | | | | | | | |
| EEO/Training/Motor Carrier Safety | | | | O | \$.50 | \$.50 | \$.50 | \$.50 | | Support Services - DBE |
| | | | | O | \$.50 | \$.50 | \$.50 | \$.50 | | STP |
| Motor Fuel Tax Evasion Prevention Program | | | | O | \$.10 | \$.10 | \$.10 | \$.10 | | STP |
| Project Modifications | | | | C | \$ 2.00 | \$ 2.00 | \$ 2.00 | \$ 2.00 | | Bridge |
| | | | | C | \$ 3.00 | \$ 3.00 | \$ 3.00 | \$ 3.00 | | NHS |
| | | | | C | \$ 3.00 | \$ 3.00 | \$ 3.00 | \$ 3.00 | | STP |
| Administrative Program - Program Total | | | | | \$ 9.10 | \$ 9.10 | \$ 9.10 | \$ 9.10 | ---- | |

Bike/Pedestrian Program

| | | | | | | | | | | |
|---|-------------------------|-----------------------------------|-------|-----|---------|---------|---------|---------|--|-----------------|
| Safe Routes to School Program | Statewide | | | DRC | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | | SRTS |
| Recreational Trails Program | Statewide | | | C | \$.60 | \$.60 | \$.60 | \$.60 | | RTP |
| Bike Path Signage/Bike Map Printing | Statewide | | | C | \$.03 | \$.03 | \$.03 | \$.04 | | STP |
| Colt State Park Bike Path | Bristol | | | C | \$ 1.88 | | | | | EM |
| | Bristol | | | C | \$.50 | | | | | STP |
| | Bristol | | | C | | | | \$.59 | | STP Enhancement |
| Blackstone River Bikeway | Woonsocket | Segment 8A | | C | \$ 4.00 | \$ 1.00 | | | | STP |
| | Providence | Segment 1A | | C | | | \$ 1.50 | | | STP |
| Trestle Trail, East Section | Coventry | Town Farm Road to Log Bridge Road | 0026F | C | \$ 5.90 | | | | | EM |
| Trestle Trail, West Section | Coventry | Log Bridge Road to the CT border | 0026M | C | | \$ 4.00 | | | | EM |
| Ten Mile River Greenway Segment 1-4 / East Junction track | E. Providence/Pawtucket | | | C | | \$ 1.50 | \$ 1.00 | | | STP |
| East Bay Bike Path Extension | Warren | | | C | | \$ 2.00 | | | | STP |

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

* See Page 14 for Funding Category Descriptions

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 3
Approved April 14, 2014

| Project/Program | Town/City | Limits | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|--|--------------------------|--------|----|-------|---------|----------------|---------------|---------------|---------------|-----------------|
| <u>Bike/Pedestrian Program</u> | | | | | | | | | | |
| Maskerchugg River Bridge Multi-Use Path | Warwick, E. Greenwich | | | C | | \$.50 | | | | STP |
| Other Bike Projects | | | | C | | | \$2.50 | \$5.00 | | STP |
| CMAQ and Enhancement Funding | To Avoid Double Counting | | | C | -\$1.50 | -\$1.50 | -\$1.50 | -\$1.50 | | STP |
| | To Avoid Double Counting | | | C | | | | -\$.59 | | STP Enhancement |
| Bike/Pedestrian Program - Program Total | | | | | | \$12.41 | \$9.13 | \$5.13 | \$5.14 | --- |

Bridge Program

| | | | | | | | | | | |
|---|-------------------------|--|-------|---|--------|--------|--------|--------|--|--------------|
| Bridge Design | Statewide | | | D | \$6.00 | \$6.00 | \$6.00 | \$6.00 | | Bridge |
| Bridge ROW | Statewide | | | R | \$.50 | \$.50 | \$.50 | \$.50 | | Bridge |
| Bridge Inspection Program | Statewide | | | O | \$8.00 | \$8.00 | \$8.00 | \$8.00 | | Bridge |
| Bridge Preventive Maintenance | Statewide | | | C | \$2.00 | \$2.00 | \$2.00 | \$2.00 | | Bridge |
| Program to Eliminate Structurally Deficient Bridges | Statewide | | | C | \$4.00 | \$4.00 | \$4.00 | \$4.00 | | Bridge |
| Shippee Bridge No. 307 | Burrillville | Route 98 over Nipmuc River | 0154B | C | \$2.00 | | | | | Bridge |
| Middle Road Bridge No. 761 | E. Greenwich | Middle Road over Route 4 | 0156E | C | \$1.00 | | | | | Bridge |
| Horton Farm Bridge No. 472 | E. Providence | East Shore Expressway North (Rte.114) over I-195 | 0143K | C | \$1.50 | | | | | Bridge |
| McCormick Quarry Bridge No. 476 | E. Providence | East Shore Expressway (NB) over US Rt. 6 (Warren Ave.) | 0143D | C | \$3.50 | | | | | Bridge |
| Jamestown - Verrazzano Bridge No. 800 Phase V | N. Kingstown, Jamestown | Route 138 over the West Passage of Narragansett Bay | | C | \$2.00 | | | | | Bridge |
| Slatersville Stone Arch Bridge No. 273 | N. Smithfield | Providence Pike (Rte. 5) over Branch River | 0118A | C | \$4.00 | | | | | Bridge |
| Great Island Bridge No. 499 | Narragansett | Great Island Road over Point Judith Pond Tidal Flats Inlet | 0144B | C | \$3.00 | | | | | Bridge - Off |

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

* See Page 14 for Funding Category Descriptions

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 3
Approved April 14, 2014

| Project/Program | Town/City | Limits | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|--|-----------------------|---|-------|-------|--------|--------|--------|--------|-----|--------------|
| <u>Bridge Program</u> | | | | | | | | | | |
| Kent Dam Spillway Bridge No. 84 | Scituate | Tunk Hill Road (Rte.12) over the Kent Dam Spillway (Scituate Reservoir) | 0143B | C | \$2.00 | | | | | Bridge |
| Newman Ave. Bridge No. 224 | E. Providence | Newman Avenue (Rte. 152) over the Ten Mile River | 0171B | C | | \$2.00 | | | | Bridge |
| Coles Bridge No. 134 | E. Providence | Pawtucket Avenue (Routes 1A & 114) over the Ten Mile River | 0153D | C | | \$1.50 | | | | Bridge |
| Louisquisset Pike Bridge No. 276 | Lincoln | Route 146 over Route 116 | 0184B | C | | \$5.00 | | | | Bridge |
| Pleasant Valley Parkway Bridge No. 777 | Providence | Dean Street over the Woonasquatucket River | 0129A | C | | \$3.50 | | | | Bridge |
| Third Carolina Bridge No. 56 | Richmond | Carolina Road (Rte. 112) over the Pawcatuck River | 0145B | C | | \$1.00 | | | | Bridge |
| Second Carolina Bridge No. 55 | Richmond | Carolina Road (Rte. 112) over the Mill Canal | 0145B | C | | \$1.00 | | | | Bridge |
| Capron Bridge No. 792 | Smithfield | Capron Road over the Woonasquatucket River | 0153E | C | | \$2.00 | | | | Bridge - Off |
| Victory Highway Bridge No. 589 | W. Greenwich | Victory Highway (Rte. 102) over I-95 | 0168C | C | | \$5.00 | | | | Bridge |
| Division Street Bridge No. 760 | E. Greenwich, Warwick | Division St. over Route 4 | 0156D | C | | | \$3.00 | | | Bridge |
| Pawtucket Avenue Bridge No. 471 | E. Providence | Pawtucket Avenue (Rte. 114) over I-195 | 0143K | C | | | \$3.00 | | | Bridge |
| Union Village RR Bridge No. 107 | N. Smithfield | Great Road (Rte. 146A) over the P&W RR tracks | 0145C | C | | | \$1.50 | | | Bridge |
| Harris Avenue RR Bridge No. 510 | Providence | Route 6 over Harris Avenue, AMTRAK, and P&W railroad | 0030G | C | | | \$6.00 | | | Bridge |
| Kingston Road Bridge No. 403 | Richmond | I-95 over Kingston Road (Rte. 138) | 0143C | C | | | \$2.00 | | | Bridge |
| Kingston Station RR Bridge No. 372 | S. Kingstown | Kingstown Road (Rte. 138) over AMTRAK railroad | 0139D | C | | | \$5.75 | | | Bridge |
| Howard Road Bridge No. 459 | Cumberland | Howard Road over the Abbott Run River | 0035D | C | | | | \$1.00 | | Bridge - Off |

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

* See Page 14 for Funding Category Descriptions

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 3
Approved April 14, 2014

| Project/Program | Town/City | Limits | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|--|-------------------|---|-------|-------|----------------|----------------|----------------|----------------|------------|----------|
| <u>Bridge Program</u> | | | | | | | | | | |
| Meshanticut Interchange, Bridge Contract 3 | Cranston, Warwick | Includes the following bridges: 821, 820, 245, 246, 490, and 491. Route 2/5/295 interchange area. | 0028B | C | | | | \$5.00 | | Bridge |
| Newel Bridge No. 204 | Cumberland | Diamond Hill Road (Rte. 114) over East Branch Sneeck Brook | | C | | | | \$1.50 | | Bridge |
| Tefft Hill Trail Bridge No. 592 | Exeter | I-95 over the Tefft Hill Trail | 0168E | C | | | | \$2.50 | | Bridge |
| Simonsville Bridge No. 326 | Johnston | Simonsville Avenue over Simmons Brook | 0182A | C | | | | \$1.00 | | Bridge |
| Central Street Bridge No. 449 | N. Smithfield | Central Street over the North Smithfield Expressway (Rte.146) | 0183B | C | | | | \$1.00 | | Bridge |
| Branch River Bridge No. 108 | N. Smithfield | Great Road (Rte. 146A) over the Branch River | 0145D | C | | | | \$1.00 | | Bridge |
| Dean Street Bridge No. 776 | Providence | Dean Street over Rte. 6, Harris Avenue and AMTRAK railroad | 0163B | C | | | | \$4.00 | | Bridge |
| Broadway Ramp Overpass (Tobey St.) Bridge No. 509 | Providence | Route 6 Ramp over Route 6 & AMTRAK, and P&W railroad | 0030H | C | | | | \$5.00 | | Bridge |
| Harbor Junction Bridge No. 131 | Providence | Elmwood Avenue (Rte. 1) over the P&W railroad | 0144E | C | | | | \$1.50 | | Bridge |
| Big River Bridge No. 34 | W. Greenwich | Nooseneck Hill Road (Rte. 3) over Big River | 0143A | C | | | | \$1.00 | | Bridge |
| South County Freeway Bridge No. 686 | Warwick | I-95 North Bound over Rte. 4/South County Freeway Ramp | 0156C | C | | | | \$1.00 | | Bridge |
| Bridge Program - Program Total | | | | | \$39.50 | \$41.50 | \$41.75 | \$46.00 | --- | |

CMAQ Program

| | | | | | | | | | | |
|-----------------------------|-------|---------------------------------|--|---|--------|--------|--------|--------|--|-----------|
| South County Commuter Rail | RIDOT | Providence to Wickford Junction | | O | \$5.00 | \$5.00 | | | | CMAQ 100% |
| Passenger Initiatives | RIPTA | Statewide | | O | \$.50 | \$.50 | \$.50 | \$.50 | | CMAQ 100% |
| Transit Service Initiatives | RIPTA | Statewide | | O | \$1.20 | \$1.20 | \$1.20 | \$1.20 | | CMAQ |

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

* See Page 14 for Funding Category Descriptions

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 3
Approved April 14, 2014

| Project/Program | Town/City | Limits | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|---|-----------|------------------|----|-------|-----------------|-----------------|-----------------|-----------------|-------------|-----------|
| <u>CMAQ Program</u> | | | | | | | | | | |
| Transportation Support Projects | RIPTA | Statewide | | O | \$.50 | \$.50 | \$.50 | \$.50 | | CMAQ 100% |
| Vehicles, Revenue (Replacement) | RIPTA | Statewide | | C | \$ 1.10 | \$ 1.10 | \$ 1.10 | \$ 1.10 | | CMAQ |
| Commuter Resources | RIPTA | Statewide | | O | \$.50 | \$.50 | \$.50 | \$.50 | | CMAQ |
| Bike/Pedestrian Projects | RIDOT | Statewide | | DC | \$ 1.50 | \$ 1.50 | \$ 1.50 | \$ 1.50 | | CMAQ |
| Reserved for South County Commuter Rail if Eligible or for New Projects | RIDOT | To be determined | | O | | | \$ 5.00 | \$ 5.00 | | CMAQ 100% |
| CMAQ Program - Program Total | | | | | \$ 10.30 | \$ 10.30 | \$ 10.30 | \$ 10.30 | ---- | |

| <u>Enhancement Program</u> | | | | | | | | | | |
|--|--|--|--|-----|----------------|----------------|----------------|----------------|-------------|-----------------|
| Programmed Projects Shown in Appendix B | | | | | | | | | | |
| Enhancement Budget | | | | DRC | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | | STP Enhancement |
| Enhancement Program - Program Total | | | | | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | ---- | |

| <u>Highway Program</u> | | | | | | | | | | |
|--|---------|--|-------|---|---------|---------|---------|---------|--|-----|
| Highway Design | | | | D | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | | STP |
| | | | | D | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | | NHS |
| Highway ROW | | | | C | \$.50 | \$.50 | \$.50 | \$.50 | | STP |
| ADA Projects | | Candidate Projects Shown in Appendix C | | C | \$ 2.00 | \$ 2.00 | \$ 2.00 | \$ 2.00 | | STP |
| Apponaug By-Pass - Transportation Improvements | Warwick | | | C | \$ 7.70 | | | | | EM |
| Apponaug Bypass - Transportation Improvements | Warwick | | 0185A | C | \$ 5.00 | \$ 7.00 | \$ 8.00 | | | STP |

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|--|--------------------------|--|-------|-------|----------------|----------------|----------------|----------------|---------------|-----------------|
| <u>Highway Program</u> | | | | | | | | | | |
| Reconstruction of Two Mile Corner (Routes 138/114) | Middletown | East Main Road - Bailey Brook to West Main Road; For West Main Road -East Main Rd. to Coddington Highway | 0007F | C | \$5.38 | | | | | EM |
| | Middletown | East Main Road - Bailey Brook to West Main Road; For West Main Road -East Main Rd. to Coddington Highway | 0007F | C | \$.26 | | | | | NHS |
| Pell Bridge Access | Newport | Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup) | 0050B | DRC | \$4.06 | | | | | EM |
| | Newport | Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup) | 0050B | C | | \$7.00 | | | | NHS |
| Route 138 (Kingstown Rd.) | S. Kingstown | Contract 2 - From Route 2 to the Kingston Station RR Bridge | 0139A | DRC | | | \$3.25 | | | EM |
| | S. Kingstown | Contract 1 - From Kingston Station RR Bridge to Route 108 | 0139C | DRC | \$12.50 | | | | | EM |
| | S. Kingstown | Contract 2 - From Route 2 to the Kingston Station RR Bridge | 0139A | DRC | | | \$1.75 | | | NHS |
| Hartford Ave (Route 6A) | Johnston | Atwood Avenue to Killingly Street Contract-2 | 0138B | C | | \$6.25 | | | | STP |
| | Johnston | Atwood Avenue to Killingly Street | 0134B | C | | | \$.30 | | | STP |
| Town Center, East Main Rd. (Route 138) | Portsmouth | Turnpike Ave. to Hedley | 0007E | C | | | | \$7.00 | \$8.00 | NHS |
| Route 5 Reconstruction | Cranston / Warwick | Mayfield Ave. to Rt. 95, Contract-1 | 0079B | C | | | \$4.50 | | | STP |
| Main Street Improvements Route 115 | Scituate | Route 115 from North Road to Jackson Flat Road | 0173C | C | | \$.50 | | | | STP Enhancement |
| | Scituate | Route 115 from North Road to Jackson Flat Road | 0173C | C | | \$2.00 | | | | STP |
| Enhancement Funding | To Avoid Double Counting | | | C | | -\$.50 | | | | STP Enhancement |
| Highway Program - Program Total | | | | | \$39.39 | \$26.75 | \$22.30 | \$11.50 | \$8.00 | |

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|---|----------------------------------|---|----|-------|----------------|----------------|----------------|----------------|----------------|------------|
| <u>Interstate Program</u> | | | | | | | | | | |
| Interstate Design | | | | D | \$2.00 | \$2.00 | \$2.00 | \$2.00 | | Interstate |
| I-295 Ramp Resurfacing | | | | C | \$5.00 | | | | | Interstate |
| I-95 Resurfacing Contract - 4 | Warwick | Route 2 to Route 113 | | C | \$3.00 | \$7.00 | | | | Interstate |
| I-95 Resurfacing Contract - 5 | Cranston, Providence, Warwick | Route 113 to North of Thurbers Avenue Curve | | C | | | \$10.00 | \$6.00 | | Interstate |
| | Cranston, Providence, Warwick | Route 113 to North of Thurbers Avenue Curve | | C | | | | \$4.00 | | NHS |
| I-95 Resurfacing Contract - 6 | Pawtucket, Providence | Westminster Street Overpass to MA State line | | C | | | | \$1.00 | \$17.00 | Interstate |
| I-195 Resurfacing and Safety | East Providence | East Shore Expressway to MA State line | | C | | | | \$1.50 | | Interstate |
| Traffic Management Center | RIDOT | Operations | | O | \$3.50 | \$3.50 | \$3.50 | \$3.50 | | Interstate |
| Interstate Program - Program Total | | | | | \$13.50 | \$12.50 | \$15.50 | \$18.00 | \$17.00 | |

Major Projects with Multi Year Funding

| | | | | | | | | | | |
|--|----------------------|--|-------|---|---------|---------|---------|---------|--|----------------------|
| GARVEE Debt Service | | Debt Service | | O | \$18.00 | \$18.00 | \$18.00 | \$20.00 | | Bridge-GARVEE |
| | | Debt Service | | O | \$30.38 | \$30.39 | \$30.36 | \$32.59 | | NHS-GARVEE |
| I-195 Relocation - Remaining Work | Providence | Includes Contract 16 and Landscape Contracts | | C | \$24.00 | | | | | GARVEE-Land Sales |
| I-195 Relocation - Providence River Pedestrian Bridge | Providence | To be constructed in IWAY Contract 16 | | C | | | \$2.00 | | | Bridge |
| | Providence | To be constructed in IWAY Contract 16 | | C | | | \$4.00 | | | GARVEE-Land Sales |
| Sakonnet River Bridge No. 250 | Portsmouth, Tiverton | Main Bridge Non-GARVEE Funding | 0031K | C | \$16.00 | | | | | Bridge |
| Pawtucket Bridge No. 550 | Pawtucket | I-95 over Pleasant St., Taft St., & Seekonk River | 0143G | C | \$10.00 | | | | | Bridge |
| | Pawtucket | I-95 over Pleasant St., Taft St., & Seekonk River | 0143G | C | \$10.00 | | | | | NHS |

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|---|------------|--------------------------------|-------|-------|-----------------|----------------|----------------|----------------|-------------|----------|
| <u>Major Projects with Multi Year Funding</u> | | | | | | | | | | |
| Providence Viaduct Bridge No. 578, Rehabilitation | Providence | 146 interchange to Atwells Ave | 0156F | C | \$1.00 | \$20.00 | \$20.00 | \$20.00 | | Bridge |
| | Providence | 146 interchange to Atwells Ave | 0156F | C | \$10.00 | | | | | TIGER |
| Major Projects with Multi Year Funding - Program Total | | | | | \$119.38 | \$68.39 | \$74.36 | \$72.59 | ---- | |

Pavement Management Program

| | | | | | | | | | | |
|---|----------------------|--|-------|----|--------|--------|--------|--------|--|-----------|
| Pavement Management Design and Right of Way | | | | DR | \$3.00 | \$3.00 | \$3.00 | \$3.00 | | STP |
| Crack Sealing | | Statewide | | C | \$1.00 | \$1.00 | \$1.00 | \$1.00 | | STP |
| Paver Placed Elastomeric Surface Treatment | | Statewide | 0085D | C | \$1.50 | \$1.50 | \$1.50 | \$1.50 | | STP |
| Surface Sealing | | Statewide | | C | \$2.00 | \$2.00 | \$2.00 | \$2.00 | | STP |
| Local Roads Program | Statewide | Federal Program | | C | \$4.30 | | | | | STP |
| Victory Highway | Burrillville | Main Street (Cooper Hill Road) to Rt. 107 (East Ave.) Contract-1 | 0177G | C | \$1.00 | | | | | NHS |
| | Burrillville | Route 7 to 0.5 miles south. Contract-2 Phase III | | C | \$0.50 | | | | | NHS |
| US Route 44 Putnam Pike | Glocester/Smithfield | RIDOT Maintenance Facility to West Greenville Rd. Contract - 3B | 0061A | C | \$3.75 | | | | | STP |
| Central Avenue and Sunset Avenue | Johnston, Providence | Atwood Avenue (Route 5) to Killingly Street | 0172D | C | \$1.00 | | | | | STP |
| Railroad Street /Manville Bridge No. 396 | Lincoln | Main Street to Woonsocket City Line (Old River Road) | 0165J | C | \$0.63 | | | | | Bridge |
| | Lincoln | Main Street to Old River Road | 0165J | C | \$2.50 | | | | | STP |
| Broadway No. | Newport | Washington Square to Bliss Road | 0172U | C | \$3.00 | | | | | STP |
| Ocean Avenue | New Shoreham | Beach Avenue to Bridge Gate Square (Corn Neck Road) | | C | \$0.40 | | | | | STP Rural |
| Mineral Spring Avenue No. | Pawtucket | Dorman Avenue to Main Street | 0172F | C | \$2.20 | | | | | STP |

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|---|----------------------------|---|-------|-------|------|--------|--------|------|-----|-----------|
| <u>Pavement Management Program</u> | | | | | | | | | | |
| Nayatt Road | Barrington | Rumstick Rd to Washington Rd. | | C | | \$1.00 | | | | STP |
| US Route 1 - Post Road | Charlestown | Oyster Drive to South Kingstown Town Line | | C | | \$5.00 | | | | NHS |
| Route 102 | Coventry, Foster | Harkney Hill Road to Old Plainfield Pike | 0172S | C | | \$2.00 | | | | NHS |
| Route 2 New London/Reservoir Avenue | Cranston | Park Ave. to Sockanosset Cross Road | | C | | \$4.00 | | | | STP |
| Route 37 | Cranston, Warwick | Entire Length, Natick Avenue to US Route 1 (Post Road) | | C | | \$3.00 | | | | NHS |
| Route 4 | E. Greenwich, N. Kingstown | US Rt. 1 (Tower Hill Rd.) and Route 403 to Oak Hill Road and I-95 | | C | | \$3.00 | | | | NHS |
| Woodville Road | Hopkinton, Richmond | Route 3 (Main St.) to Switch Road | | C | | \$3.00 | | | | STP Rural |
| High Street | S. Kingstown | Route 108 (Kingstown Road) to Route 1A (Main Street) | | C | | \$2.50 | | | | STP |
| Bay Street | Westerly | From the intersection of Bay Street, Sunset Avenue and Wawinnet Avenue to Larkin Road at its intersection with Lighthouse Road. | | C | | \$0.56 | | | | STP |
| Route 114, Hope Street/Main Street | Bristol, Warren | Dyer Ave. (Warren) to Washington St. (Bristol) | 0076W | C | | | \$3.00 | | | STP |
| Route 107, Main Street | Burrillville | Route 100 to 400' West of Union Ave. remaining part of Pascoag one-way circulator | 0076N | C | | | \$2.00 | | | STP |
| Dexter Street | Central Falls /Pawtucket | Route 122 (Lonsdale Ave.) to Goff Ave. | | C | | | \$1.30 | | | STP |
| US Route 44 Taunton Avenue | E. Providence | From US Route 1A/Route 114 (Pawtucket Avenue) to the Massachusetts State Line | 0076R | C | | | \$1.50 | | | NHS |
| Winsor Avenue | Johnston | Steer Road to Greenville Avenue | | C | | | \$1.00 | | | STP |
| US Route 6 Hartford Pike/Harford Ave. | Johnston, Scituate | I-295 to Danielson Pike | | C | | | \$6.00 | | | NHS |

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|--|------------------------------------|--|-------|-------|------|------|--------|--------|-----|-----------------|
| <u>Pavement Management Program</u> | | | | | | | | | | |
| Snell Road | Little Compton | East Main Road to Long Highway | | C | | | \$.70 | | | STP Rural |
| Route 12 - Scituate Ave. Gainer Dam | Scituate | Start of Gainer Dam (Route 12) at Scituate Reservoir to end of Gainer Dam | 0130D | C | | | \$2.00 | | | STP |
| Flagg Road | S. Kingstown | Plains Road to Old North Road | | C | | | \$1.00 | | | STP |
| US Route 1 - Tower Hill Road | S. Kingstown | Route 108 to Government Center | | C | | | \$1.50 | | | NHS |
| Route 2 - Bald Hill Rd./ New London Ave. | Warwick, Cranston | West Natick to Route 37 | | C | | | \$2.50 | | | STP |
| Route 116 | Coventry | Route 33/117 (Washington St.) to Gervais Rd. | | C | | | | \$.80 | | STP |
| Laurel Street and Maxon Street | Hopkinton | Laurel - Potter Hill Road to Route 216 (High St.) & Maxon St. Maxon - Laurel to Route 3 (Main Street) | | C | | | | \$.70 | | STP Rural |
| Narragansett Avenue | Jamestown | End to Southwest Avenue | | C | | | | \$.50 | | STP |
| South Pier Road | Narragansett | Route 108 (Point Judith Road) to Boone Street | | C | | | | \$1.30 | | STP |
| Post Road | N. Kingstown | Rt. 1A (West Main St.) to Maxwell Drive | | C | | | | \$3.00 | | STP |
| Woonasquatucket Avenue | N. Providence, Providence | Smith Street (Route 44) to Fruit Hill Road | 0172B | C | | | | \$2.50 | | STP |
| US Route 44 Smith Street | Providence | Lyndhurst Avenue to US Route 1 (North Main St.) | 0172C | C | | | | \$2.00 | | STP |
| Route 146 | Providence, N. Providence, Lincoln | I-95 to Sherman Ave. | | C | | | | \$5.50 | | STP Rural |
| US Route 6 - Scituate Bypass/Hartford Pike | Scituate | Rt. 102 (Chopmist Hill Road) to Danielson Pike | | C | | | | \$2.00 | | STP |
| Fish Road | Tiverton | Route 24 to MA Line Contract - 1 | | C | | | | \$1.20 | | STP |
| Fish Road | Tiverton | Route 177 Bulgarmarsh Rd. to Goff Ave. Contract - 2 | | C | | | | \$1.00 | | STP |
| Canal Street | Westerly | White Rock Road to High Street | | C | | | | \$1.44 | | STP |
| | Westerly | White Rock Road to High Street | | C | | | | \$.25 | | STP Enhancement |

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|--|--------------------------|--------|----|-------|----------------|----------------|----------------|----------------|-------------|-----------------|
| <u>Pavement Management Program</u> | | | | | | | | | | |
| Enhancement Funding | To Avoid Double Counting | | | C | | | | -\$0.25 | | STP Enhancement |
| Pavement Management Program - Program Total | | | | | \$26.78 | \$31.56 | \$30.00 | \$29.44 | ---- | |

| | | | | | | | | | | |
|---|--|--|--|----|---------------|---------------|---------------|---------------|-------------|----------------|
| <u>Planning Program</u> | | | | | | | | | | |
| MPO Planning | | | | SD | \$1.30 | \$1.30 | \$1.30 | \$1.30 | | Metro Planning |
| RIDOT Research | | | | SD | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | SPR Research |
| RIDOT Planning | | | | SD | \$3.50 | \$3.50 | \$3.50 | \$3.50 | | SPR |
| | | | | SD | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | STP |
| Planning Program - Program Total | | | | | \$5.80 | \$5.80 | \$5.80 | \$5.80 | ---- | |

| | | | | | | | | | | |
|--|--|--|--|----|---------------|---------------|---------------|---------------|-------------|-----|
| <u>Study & Development Program</u> | | | | | | | | | | |
| Projects to be Studied Listed in Appendix D | | | | | | | | | | |
| Study & Development Budget | | | | SD | \$1.50 | \$1.50 | \$1.50 | \$1.50 | | STP |
| Study & Development Program - Program Total | | | | | \$1.50 | \$1.50 | \$1.50 | \$1.50 | ---- | |

| | | | | | | | | | | |
|--|--|-----------|--|---|--------|--------|---------|--------|--|------|
| <u>Traffic Safety Program</u> | | | | | | | | | | |
| Programmed Projects Shown in Appendix E | | | | | | | | | | |
| Traffic/Safety Design/Planning/Right of Way | | | | C | \$4.00 | \$4.00 | \$4.00 | \$4.00 | | STP |
| Arterials Traffic Signal Synchronized System | | Statewide | | C | \$1.25 | \$1.25 | \$1.25 | \$1.25 | | STP |
| Drainage Improvements | | Statewide | | C | \$1.00 | \$1.00 | \$1.00 | \$1.00 | | STP |
| Highway Safety Improvement Program (HSIP) | | Statewide | | C | \$7.50 | \$7.50 | \$10.50 | \$7.50 | | HSIP |

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|--|-----------|-----------|----|-------|----------------|----------------|----------------|----------------|-------------|-----------|
| <u>Traffic Safety Program</u> | | | | | | | | | | |
| Programmed Projects Shown in Appendix E | | | | | | | | | | |
| Lighting Repair/Improvements | | Statewide | | C | \$1.25 | \$1.25 | \$1.25 | \$1.25 | | STP |
| Municipal Traffic Projects | | Statewide | | C | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | STP |
| Pavement Striping | | Statewide | | C | \$4.50 | \$4.50 | \$4.50 | \$4.50 | | STP |
| | | Statewide | | C | \$2.50 | \$2.50 | \$2.50 | \$2.50 | | NHS |
| Railroad Grade Crossings | | Statewide | | C | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | RR Safety |
| Repair Damaged Safety Devices | | Statewide | | C | \$1.00 | \$1.00 | \$1.00 | \$1.00 | | STP |
| RI*STARS Program | | Statewide | | C | \$1.00 | \$1.00 | \$1.00 | \$1.00 | | STP |
| Guide Signing Inventory/Improvements | | Statewide | | C | \$2.50 | \$2.50 | \$2.50 | \$2.50 | | NHS |
| State Traffic Commission Projects | | Statewide | | C | \$1.50 | \$1.50 | \$1.50 | \$1.50 | | STP |
| Traffic Monitoring | | Statewide | | C | \$1.00 | \$1.00 | \$1.00 | \$1.00 | | STP |
| Traffic Signal Optimization | | Statewide | | C | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | HSIP |
| Traffic Safety Program - Program Total | | | | | \$30.50 | \$30.50 | \$33.50 | \$30.50 | ---- | |

Transit Program

| Bus | Activity | FTA Program | ID | Phase | 2013 | 2014 | 2015 | 2016 | FUT | Funding* |
|--|-------------------------------|-------------|----|-------|---------|---------|---------|---------|-----|----------|
| Facilities, Administrative & Maintenance | Rehab/Renovation | | | C | \$0.75 | \$1.10 | \$1.00 | \$1.00 | | FTA 5307 |
| Facilities, Passenger | Rehab/Renovation/ Upgrades | | | C | \$1.00 | \$0.89 | \$0.68 | \$0.70 | | FTA 5307 |
| Planning & Program Management | Plan, Outreach & Training | | | P | \$0.98 | \$1.00 | \$1.02 | \$1.04 | | FTA 5307 |
| | Mobility Management | | | P | \$1.20 | \$1.20 | \$1.20 | \$1.20 | | FTA 5307 |
| Support Eq/Supplies/Vehicle | ITS/Computers | | | C | \$2.73 | \$2.18 | \$2.20 | \$2.54 | | FTA 5307 |
| | Replacement | | | C | \$2.02 | \$1.92 | \$2.20 | \$2.47 | | FTA 5307 |
| | Preventive Maintenance | | | O | \$12.00 | \$12.00 | \$12.00 | \$12.00 | | FTA 5307 |

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| <u>Transit Program</u> | | | | | | | | |
| Bus | | Activity | | | | | | FTA Program |
| Transit Operations | | Complementary ADA | 0 | \$3.38 | \$3.41 | \$3.45 | \$3.48 | FTA 5307 |
| | | Job Access/ Reverse Commute | 0 | \$1.14 | \$1.16 | \$1.17 | \$1.18 | FTA 5316 |
| | | New Freedom | 0 | \$.46 | \$.46 | \$.47 | \$.47 | FTA 5317 |
| | | Rural Intercity Bus Connections | 0 | \$.17 | \$.17 | \$.17 | \$.18 | FTA 5311 |
| | | Rural Operations/ RTAP | 0 | \$1.06 | \$1.07 | \$1.08 | \$1.09 | FTA 5311* |
| | | Small Urban | 0 | \$.64 | \$.64 | | | FTA 5307* |
| Revenue Vehicles | | Replacement | C | \$8.90 | \$8.90 | \$8.90 | \$8.90 | FTA 5307 |
| | | Number of Vehicles | | 18 | 18 | 18 | 18 | |
| Revenue Vehicles Paratransit | | Replacement | C | \$.20 | \$.40 | \$.83 | \$1.50 | FTA 5307 |
| | | Number of Vehicles | | 2 | 4 | 8 | 15 | |
| | | Replacement | C | \$.79 | \$.80 | \$.80 | \$.81 | FTA 5310 |
| | | Number of Vehicles | | 8 | 8 | 8 | 7 | |
| CMAQ Initiatives | | Pilot Car Sharing | 0 | | \$.14 | | | FTA 5307 FY 2011 CMAQ |
| | | Transit Service Initiatives | 0 | | \$1.20 | | | FTA 5307 FY 2012 CMAQ |
| | | Passenger Initiatives | 0 | | \$.50 | | | FTA 5307 FY 2012 CMAQ |
| | | Traffic Signalization | 0 | | \$.40 | | | FTA 5307 FY 2012 CMAQ |
| | | Transportation Support Projects | 0 | | \$.50 | | | FTA 5307 FY 2012 CMAQ |
| Rail | | Activity | | | | | | FTA Program |
| Fixed Guideway | | SCCR Commuter Rail Service | 0 | \$5.00 | \$5.00 | | | FTA 5307 (CMAQ Transfer) |
| | | SCCR Commuter Rail To Avoid Double Counting Service | 0 | -\$5.00 | -\$5.00 | | | FTA 5307 (CMAQ Transfer) |
| | | SCCR Commuter Rail Service | 0 | | | \$5.00 | \$5.00 | Other State |

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| <u>Transit Program</u> | | | | | | | | |
| Rail | | | | | | | | |
| Fixed Guideway | | Commuter Rail Facilities & Equipment | C | \$7.60 | \$7.60 | \$3.10 | \$3.10 | FTA 5309 RIDOT |
| | | Pawtucket/Central Falls Commuter Rail Station | Pawtucket | SD | | \$4.50 | | FTA 5309 New Starts Local |
| | | Commuter Rail Feasibility Study | Woonsocket | SD | | | \$1.00 | FTA 5309 New Starts Local |
| Major Projects | | Providence Core Connector | Providence | D | \$.50 | \$1.00 | | FTA 5307 |
| Transit Program | | | | \$45.02 | \$48.14 | \$50.77 | \$47.66 | ---- |

| <u>Federal Funding Category Descriptions</u> | |
|--|---|
| Bridge: Bridge On/Off System | SPR: Statewide Planning |
| Bridge - Off: Bridge - Off system | SPR Research: Statewide Planning Study |
| CMAQ: Congestion Mitigation Air Quality | SRTS: Safe Routes to School |
| EM: SAFETEA-LU Earmark | STP: Surface Transportation Program Urban/Flex |
| HSIP: Highway Safety Improvement Program - Includes Penalty Funds | STP Enhancement: Surface Transportation Program Enhancement |
| Interstate: Interstate Maintenance | STP Rural: Surface Transportation Program Enhancement < 5,000 Population |
| Metro Planning: Metro Planning | Support Services - DBE: |
| NHS: National Highway System | STP Supportive Services/DBE Training |
| RR Safety: Rail Highway Crossings | TIGER: TIGER Grant |
| RTP: Recreational Trails | |

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