



State of Rhode Island and Providence Plantations

State House  
Providence, Rhode Island 02903-1196  
401-222-2080

Gina M. Raimondo  
Governor

March 21, 2017

Mr. Carlos C. Machado  
Division Administrator  
Federal Highway Administration  
Suite 601, 380 Westminster Street  
Providence, Rhode Island 02903

Ms. Mary Beth Mello  
Regional Administrator  
Federal Transit Administration  
55 Broadway  
Cambridge, MA 02142

Dear Mr. Machado and Ms. Mello:

The Secretary of the State Planning Council, Metropolitan Planning Organization for the State of Rhode Island, approved an administrative adjustment, classified as Amendment #2 to the State Transportation Improvement Program (STIP) for federal fiscal years 2017-2025 on January 31, 2017.

In July of 2016, RIDOT was awarded a \$13.1 million Transportation Investment Generating Economic Recovery (TIGER) discretionary grant for the Pawtucket/Central Falls Transit Center. The requested change seeks an Administrative Adjustment to the FFY2017-2025 TIP to add the \$13.1 million TIGER grant to FFY2017. RIDOT requests that funding be added to FFY 2017, but it seeks no changes in the timeline, or purpose of the project.

I hereby concur with this amendment and provide my assurance that the STIP and this amendment satisfy all requirements of state and federal laws and regulations. I request that you provide the appropriate approvals and certifications so that these critical transportation projects may proceed. Enclosed are copies of the amendment request and amended TIP tables. If you have any questions regarding this action, please contact Jared Rhodes of the Rhode Island Department of Administration, Division of Planning at (401) 222-5731 or [jared.rhodes@doa.ri.gov](mailto:jared.rhodes@doa.ri.gov).

Sincerely,

Gina M. Raimondo  
Governor

cc: Mr. Peter Alviti, Jr., Director, RI Department of Transportation  
Mr. Ray Studley, CEO, RI Public Transit Authority  
Mr. Michael DiBiase, Chairman, State Planning Council  
Mr. Parag Agrawal, Secretary, State Planning Council

Enclosures: 3



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
STATEWIDE PLANNING PROGRAM  
One Capitol Hill  
Providence, RI 02908 - 5872

January 31, 2017

Ms. Meredith Brady  
Administrator, Division of Planning  
Rhode Island Department of Transportation  
Two Capitol Hill  
Providence, RI 02903

Dear Ms. Brady:

The Rhode Island Department of Administration, Division of Planning has received the Rhode Island Department of Transportation's request of January 25, 2017 for a change to the approved FFY2017-2025 State Transportation Improvement Program (STIP). Specifically, in July of 2016, RIDOT was awarded a \$13.1 million Transportation Investment Generating Economic Recovery (TIGER) discretionary grant for the Pawtucket/Central Falls Transit Center. The requested change seeks an Administrative Adjustment to the FFY2017-2025 TIP to add the \$13.1 million TIGER grant to FFY2017. RIDOT requests that funding be added to FFY 2017, but it seeks no changes in the timeline, or purpose of the project.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. The MOU that is currently in effect allows for administrative adjustments when adding federal discretionary funds to projects listed in the TIP. As Secretary of the State Planning Council, I find that this request constitutes an administrative adjustment under the MOU and is hereby approved. The documentation submitted indicates that fiscal constraint of the STIP will be maintained.

For record keeping purposes, please note that this administrative adjustment shall be referred to as approved Amendment #2 to the FFY2017-2025 STIP. Revised STIP tables incorporating the modifications, dated January 31, 2017 are enclosed.

Sincerely,

Parag Agrawal, AICP  
Associate Director

cc: Rhode Island State Planning Council  
Rhode Island Transportation Advisory Committee

Enclosures:

January 25, 2017 correspondence of Meredith Brady  
FFY2017-2025 STIP Amendment #2, Final STIP table



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

**To:** Parag Agrawal, Secretary  
State Planning Council

**From:** Meredith E. Brady   
Administrator, Division of Planning

**Date:** January 25, 2017

**Subject:** **Request for TIP Adjustment for TIGER Grant Funded Project – Pawtucket/Central Falls Transit Center**

As you are aware, the Ten-Year Transportation Improvement Program (TIP) includes more than \$19 million in state and federal funds for the Pawtucket/Central Falls Transit Center. In late July of 2016, as the TIP process was winding down, RIDOT received a \$13.1 million Transportation Investment Generating Economic Recovery (TIGER) discretionary grant for this project.

We are hereby seeking an Administrative Adjustment to the FFY2017-FFY2025 TIP to add the \$13.1 million TIGER grant award to FFY2017 in order to allow for the federal award process to move forward. We are not seeking to change the timeline or purpose of the project. This Administrative Adjustment is permitted under the MOU that is currently in effect between the State Planning Council, RIDOT, and RIPTA, which outlines the TIP amendment process and requirements. “Administrative Adjustment: When adding federal Discretionary funds to projects listed in the TIP.”

If you have any questions, please don't hesitate to ask.

Please provide notice to the Transportation Advisory Committee and State Planning Council of this request, as required by the TIP amendment procedures, and grant approval to the adjustment.

Thank you for your assistance in this matter.

## Fiscal Constraint

The tables below outline all the federal and state resources reasonably expected to be available to RIDOT between FFY 17-20 as well as its expenditures.

The tables show that fiscal constraint is maintained within the RIDOT led program.

Table 3: RIDOT Funding Sources FFY 2017-2020 [Amendment #2 Approved January 31, 2017]

Highway - State	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
<b>Current State Law - RIDOT Funding Sources</b>					
Gas Tax	\$84.97	\$88.74	\$88.32	\$91.94	\$353.97
RICAP (HIP)	\$27.45	\$27.20	\$27.20	\$27.20	\$109.05
RI Highway Maintenance Account	\$77.21	\$88.09	\$86.68	\$87.47	\$339.45
RICAP for Maintenance Facilities	\$6.52	\$4.83	\$4.25	\$4.25	\$19.85
Project Closeouts	\$5.00	\$5.00	\$3.00	\$3.00	\$16.00
Prior Year Funds	\$23.10	\$ -	\$ -	\$ -	\$23.10
Toll Revenue/Revenue Reimbursed by Tolls	\$ 300.02	\$38.10	\$44.80	\$44.80	\$427.72
<b>Total RIDOT State Resources Available</b>	<b>\$524.27</b>	<b>\$251.96</b>	<b>\$254.25</b>	<b>\$258.66</b>	<b>\$1,289.14</b>
<b>Highway - Federal</b>					
Railway-Highway Crossings Program	\$0.60	\$1.00	\$1.00	\$1.00	\$3.60
Highway Safety Improvement Program	\$17.74	\$16.22	\$12.64	\$17.76	\$64.36
Surface Transportation Block Grant - Set Aside	\$1.18	\$1.21	\$1.31	\$2.51	\$6.21
National Highway Performance Program	\$122.60	\$125.13	\$127.86	\$131.83	\$507.42
CMAQ Program	\$7.03	\$7.13	\$7.42	\$7.56	\$29.14
Planning	\$6.12	\$6.18	\$6.17	\$6.21	\$24.68
Surface Transportation Block Grant Program	\$60.10	\$63.07	\$67.67	\$64.02	\$255.46
National Freight Program	\$5.92	\$6.40	\$7.27	\$8.08	\$27.67
Earmarks	\$3.00	\$3.40	\$ -	\$ -	\$6.40
<b>Total Federal Highway Funding Sources</b>	<b>\$224.29</b>	<b>\$230.34</b>	<b>\$231.34</b>	<b>\$238.97</b>	<b>\$924.94</b>
<b>Non-Highway Revenue Sources</b>					
NHTSA	\$3.0	\$3.0	\$3.0	\$3.0	\$12.00
FTA 5307 - Urbanized Area	\$1.62	\$3.30	\$3.40	\$3.50	\$11.82
FTA 5337 - Fixed Guideway	\$0.10	\$0.10	\$0.10	\$0.10	\$0.40
FTA 5303/5304 - Planning	\$0.64	\$0.66	\$0.67	\$0.68	\$2.65
<b>Total Non-Highway Funding Sources</b>	<b>\$5.36</b>	<b>\$7.06</b>	<b>\$7.17</b>	<b>\$7.28</b>	<b>\$26.87</b>
<b>Total RIDOT Funding Sources</b>	<b>\$753.92</b>	<b>\$489.36</b>	<b>\$492.76</b>	<b>\$504.91</b>	<b>\$2,240.95</b>

Table 4: RIDOT Expenditures FY 2017-2020 [Amendment #2 Approved January 31, 2017]

STIP Program	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Route 6/10 Project	\$ 195.70	\$ -	\$9.50	\$49.70	\$254.90
Bridge Capital Program	\$178.67	\$176.80	\$137.25	\$108.75	\$601.47
Bridge Preservation	\$13.16	\$15.23	\$17.30	\$16.38	\$62.07
Contingency - Inflation	\$2.30	\$2.50	\$5.50	\$8.50	\$18.80
Debt Service	\$79.25	\$72.94	\$104.11	\$100.39	\$356.70
Drainage Capital Program	\$2.20	\$1.75	\$1.20	\$2.70	\$7.85
Drainage Maintenance	\$7.70	\$7.20	\$5.40	\$6.90	\$27.20
Headquarters Operations	\$18.09	\$17.97	\$17.64	\$16.67	\$70.37
Maintenance Capital Program	\$6.52	\$4.83	\$4.25	\$4.25	\$19.85
Maintenance Operations	\$47.83	\$47.43	\$44.10	\$45.79	\$185.15
Pavement Capital Program	\$69.97	\$56.44	\$64.60	\$66.70	\$257.71
Pavement Maintenance	\$7.12	\$7.14	\$7.16	\$7.18	\$28.60
Planning - Program Development	\$17.89	\$17.26	\$17.25	\$17.29	\$69.69
Toll Capital Program	\$38.00	\$ -	\$ -	\$ -	\$38.00
Toll Operations	\$ -	\$1.90	\$2.20	\$2.20	\$6.30
Traffic Safety	\$8.43	\$7.69	\$6.30	\$6.25	\$28.67
Traffic Safety Capital Program	\$27.00	\$27.49	\$21.27	\$23.31	\$99.07
Transit Capital Program - RIDOT	\$16.75	\$5.33	\$7.10	\$7.70	\$36.88
Transit Operations - RIDOT	\$8.13	\$8.23	\$8.34	\$8.46	\$33.16
Transportation Alternatives Program	\$9.21	\$11.20	\$12.30	\$5.80	\$38.51
<b>Total RIDOT Expenditures</b>	<b>\$753.92</b>	<b>\$489.34</b>	<b>\$492.77</b>	<b>\$504.92</b>	<b>\$2,240.95</b>

## TIP PROGRAM ALLOCATION SUMMARY

RIDOT TIP PROGRAMS	FY 2017	FY 2018	FY 2019	FY 2020	SUBTOTAL	% OF TOTAL	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL	% OF TOTAL
6/10 PROJECT	\$195.70		\$9.50	\$49.70	<b>\$254.90</b>	10.5%	\$49.40	\$39.30	\$32.50	\$23.90		<b>\$400.00</b>	7.7%
BRIDGE CAPITAL PROGRAM	\$178.67	\$176.80	\$137.25	\$108.75	<b>\$601.47</b>	24.7%	\$101.77	\$87.50	\$90.35	\$66.41	\$85.69	<b>\$1,033.19</b>	19.8%
BRIDGE PRESERVATION	\$13.16	\$15.23	\$17.30	\$16.38	<b>\$62.07</b>	2.6%	\$17.40	\$17.40	\$17.40	\$17.40	\$16.42	<b>\$148.09</b>	2.8%
CONTINGENCY - INFLATION	\$2.30	\$2.50	\$5.50	\$8.50	<b>\$18.80</b>	0.8%	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	<b>\$63.80</b>	1.2%
DEBT SERVICE	\$79.25	\$72.94	\$104.11	\$100.39	<b>\$356.70</b>	14.7%	\$107.92	\$103.88	\$103.25	\$98.02	\$87.56	<b>\$857.32</b>	16.4%
DRAINAGE CAPITAL PROGRAM	\$2.20	\$1.75	\$1.20	\$2.70	<b>\$7.85</b>	0.3%	\$5.15	\$9.65	\$10.65	\$10.15	\$7.95	<b>\$51.40</b>	1.0%
DRAINAGE MAINTENANCE	\$7.70	\$7.20	\$5.40	\$6.90	<b>\$27.20</b>	1.1%	\$5.90	\$7.15	\$5.15	\$5.95	\$4.95	<b>\$56.30</b>	1.1%
HEADQUARTERS OPERATIONS	\$18.09	\$17.97	\$17.64	\$16.67	<b>\$70.37</b>	2.9%	\$15.73	\$13.21	\$13.17	\$12.69	\$12.59	<b>\$137.76</b>	2.6%
MAINTENANCE CAPITAL PROGRAM	\$6.52	\$4.83	\$4.25	\$4.25	<b>\$19.85</b>	0.8%	\$4.25	\$14.70	\$10.20	\$10.20	\$9.00	<b>\$68.20</b>	1.3%
MAINTENANCE OPERATIONS	\$47.83	\$47.43	\$44.10	\$45.79	<b>\$185.15</b>	7.6%	\$42.38	\$46.67	\$49.31	\$58.11	\$61.61	<b>\$443.23</b>	8.5%
PAVEMENT CAPITAL PROGRAM	\$69.97	\$56.44	\$64.60	\$66.70	<b>\$257.71</b>	10.6%	\$50.05	\$67.44	\$73.30	\$87.30	\$124.25	<b>\$660.05</b>	12.6%
PAVEMENT MAINTENANCE	\$7.12	\$7.14	\$7.16	\$7.18	<b>\$28.60</b>	1.2%	\$7.20	\$7.22	\$7.24	\$7.26	\$7.28	<b>\$64.80</b>	1.2%
PLANNING - PROGRAM DEVELOPMENT	\$17.89	\$17.26	\$17.25	\$17.29	<b>\$69.69</b>	2.9%	\$17.23	\$17.27	\$17.17	\$17.17	\$16.91	<b>\$155.44</b>	3.0%
TOLL CAPITAL PROGRAM	\$38.00				<b>\$38.00</b>	1.6%						<b>\$38.00</b>	0.7%
TOLL OPERATIONS		\$1.90	\$2.20	\$2.20	<b>\$6.30</b>	0.3%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	<b>\$17.30</b>	0.3%
TRAFFIC SAFETY	\$8.43	\$7.69	\$6.30	\$6.25	<b>\$28.67</b>	1.2%	\$6.30	\$6.25	\$6.40	\$6.25	\$6.15	<b>\$60.02</b>	1.1%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.00	\$27.49	\$21.27	\$23.31	<b>\$99.07</b>	4.1%	\$24.25	\$26.98	\$21.62	\$36.48	\$9.43	<b>\$217.83</b>	4.2%
TRANSIT CAPITAL PROGRAM - RIDOT	\$16.75	\$5.33	\$7.10	\$7.70	<b>\$36.88</b>	1.5%	\$8.75	\$12.70	\$13.70	\$13.70	\$14.20	<b>\$99.93</b>	1.9%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.23	\$8.34	\$8.46	<b>\$33.16</b>	1.4%	\$8.57	\$8.68	\$8.81	\$8.93	\$9.06	<b>\$77.21</b>	1.5%
TRANSPORTATION ALTERNATIVES PROGRAM	\$9.21	\$11.20	\$12.30	\$5.80	<b>\$38.51</b>	1.6%	\$17.00	\$15.70	\$16.50	\$15.90	\$19.90	<b>\$123.51</b>	2.4%
<b>SUBTOTAL RIDOT TIP PROGRAMS</b>	<b>\$753.92</b>	<b>\$489.34</b>	<b>\$492.77</b>	<b>\$504.92</b>	<b>\$2,240.95</b>	<b>92.1%</b>	<b>\$500.45</b>	<b>\$512.90</b>	<b>\$507.92</b>	<b>\$507.02</b>	<b>\$504.15</b>	<b>\$4,773.39</b>	<b>91.4%</b>
RIPTA TIP PROGRAMS	FY 2017	FY 2018	FY 2019	FY 2020	SUBTOTAL	% OF TOTAL	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL	% OF TOTAL
OTHER TRANSIT INITIATIVES - RIPTA	\$3.98	\$3.98	\$3.98	\$3.98	<b>\$15.92</b>	0.7%	\$3.98	\$3.98	\$3.98	\$3.98	\$3.98	<b>\$35.78</b>	0.7%
TRANSIT CAPITAL PROGRAM - RIPTA	\$31.97	\$34.25	\$34.62	\$35.13	<b>\$135.97</b>	5.6%	\$37.57	\$37.57	\$38.16	\$37.24	\$37.81	<b>\$324.33</b>	6.2%
TRANSIT OPERATIONS - RIPTA	\$12.32	\$8.94	\$9.10	\$9.26	<b>\$39.62</b>	1.6%	\$9.40	\$9.47	\$9.56	\$9.65	\$9.74	<b>\$87.44</b>	1.7%
<b>SUBTOTAL RIPTA TIP PROGRAMS</b>	<b>\$48.27</b>	<b>\$47.17</b>	<b>\$47.70</b>	<b>\$48.37</b>	<b>\$191.51</b>	<b>7.9%</b>	<b>\$50.95</b>	<b>\$51.02</b>	<b>\$51.70</b>	<b>\$50.87</b>	<b>\$51.53</b>	<b>\$447.55</b>	<b>8.6%</b>
<b>TOTAL</b>	<b>\$802.19</b>	<b>\$536.51</b>	<b>\$540.47</b>	<b>\$553.29</b>	<b>\$2,432.46</b>	<b>100%</b>	<b>\$551.40</b>	<b>\$563.92</b>	<b>\$559.62</b>	<b>\$557.89</b>	<b>\$555.68</b>	<b>\$5,220.97</b>	<b>100%</b>

# TRANSIT CAPITAL PROGRAM - RIDOT

## ID 5011 PAWTUCKET/CENTRAL FALLS TRANSIT CENTER

**DESCRIPTION**  
Proposed MBTA commuter rail station adjacent to downtown Pawtucket, and potential TOD, providing convenient access to employment centers in Boston and Providence. Project is currently in the preliminary engineering/environmental review phase. This project was awarded a TIGER Grant for \$13.1 million in 2016.

**MUNICIPALITIES**  
Pawtucket, Central Falls

**ADA PLAN**

**LOCATION**  
Conant Street to Dexter Street

**PHASE**

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	PRIOR YEAR FUNDS	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-SA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FTA 5303/5304	FTA 5307	FY21-25	TOTAL
2017		\$0.83				\$13.10														\$1.62		\$15.55
2018		\$0.83																		\$3.30		\$4.13
2019			\$0.85																	\$3.40		\$4.25
2020			\$0.88																	\$3.50		\$4.38
2021																					\$4.18	\$4.18
<b>TOTAL</b>		\$1.66	\$1.73			\$13.10													0	11.82	\$4.18	<b>\$32.49</b>

## ID 5184 DOWNTOWN PROVIDENCE ENHANCED TRANSIT CORRIDOR PROJECT

**DESCRIPTION**  
This project will provide scheduled, frequent bus service through the heart of Downtown Providence along a 1.4-mile corridor, connecting some of Rhode Island's largest employment hubs and world-class institutions to the downtown core and adjacent neighborhoods.

**MUNICIPALITIES**  
Providence

**ADA PLAN**

**LOCATION**  
Washington, Exchange St, Chestnut, Richmond, Eddy

**PHASE**

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	PRIOR YEAR FUNDS	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-SA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FTA 5303/5304	FTA 5307	FY21-25	TOTAL
2017		\$0.40	\$0.80																			\$1.20
2018		\$1.20																				\$1.20
2019		\$1.07	\$0.43																			\$1.50
2020			\$1.10																			\$1.10
<b>TOTAL</b>		\$2.67	\$2.33																0	0		<b>\$5.00</b>

**ID 7151 LONG TERM TRANSIT PROJECTS**

<b>DESCRIPTION</b> includes future capital investment in transit infrastructure and may include RIPTA green vehicles and fleet expansion; RIPTA transit corridor expansion; match to future federal discretionary grants; or other projects as developed through partnership beyond the FFY2017-FFY2020 fiscally constrained TIP.	<b>MUNICIPALITIES</b>	<b>ADA PLAN</b>
	<b>LOCATION</b>	<b>PHASE</b>

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	PRIOR YEAR FUNDS	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-SA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FTA 5303/5304	FTA 5307	FY21-25	TOTAL	
2021																						\$0.37	\$0.37
2022																						\$8.50	\$8.50
2023																						\$9.50	\$9.50
2024																						\$9.50	\$9.50
2025																						\$10.00	\$10.00
<b>TOTAL</b>																			0	0		\$37.87	<b>\$37.87</b>

<b>TOTAL ALLOCATION: TRANSIT CAPITAL PROGRAM - RIDOT</b>																						
YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	PRIOR YEAR FUNDS	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-SA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FTA 5303/5304	FTA 5307	FY 21-25	TOTAL
2017		\$1.23	\$0.80			\$13.10															1.62	\$16.75
2018		\$2.03																			3.3	\$5.33
2019		\$1.07	\$2.45											\$0.18							3.4	\$7.10
2020			\$4.20																		3.5	\$7.70
2021																					\$8.75	\$8.75
2022																					\$12.70	\$12.70
2023																					\$13.70	\$13.70
2024																					\$13.70	\$13.70
2025																					\$14.20	\$14.20
<b>ALL YEARS</b>		<b>\$4.33</b>	<b>\$7.45</b>			<b>\$13.10</b>								<b>\$0.18</b>							<b>\$11.82</b>	<b>\$63.05</b>