Driven to get you there

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

To: Parag Agrawal, Secretary

State Planning Council

From: Meredith E. Brady

Administrator, Division of Planning

Date: March 19, 2018

Subject: Notification of No Action Change to the FFY2018-FFY2027 TIP

RIDOT is notifying Statewide Planning of a minor change for two Pavement pipeline projects to shift funding between two TIP years. The amount in question, \$100,000, is equivalent to 3.23% of the project being advanced and 0.87% of the project where funding is shifted outward. It is equivalent to two tenths of one percent of the FFY2018 program and less than two tenths of one percent of the FFY2020 program. Both projects being modified are within the constrained years of the TIP and our FFY2018-FFY2027 TIP remains fiscally constrained. In addition, there are no proposed scope changes.

This qualifies as a No Action determination: if you have any concerns, please let us know. We are providing notification so that you can update the TIP database and this memorandum serves as our report of the change.

We are shifting \$100,000 from the Broad Street Regeneration Project (TIP ID 9007) in FFY2018 to the Railroad St. project (TIP ID 1343), but shifting \$100,000 back to Broad Street in FFY2020, when the bulk of the construction is expected to take place.

Please see the chart on the following page for a full explanation of the changes, including TIP ID, amount, and source. There is no change to either PTSID.

Please ask if there are any questions.

Current												
Project Name	TIP ID	Sources	FFY	2018	FFY	2019	FFY	2020	FFY	2021	1	Γotal
Railroad St (Manville Hil Rd to Rt 126)	1343		\$	-	\$	0.10	\$	3.10	\$	-	\$	3.20
		Gas Tax	\$	-	\$	-	\$	0.62	\$	-	\$	0.62
		Other Federal	\$	-	\$	-	\$	2.48	\$	-	\$	2.48
		RICAP	\$	-	\$	0.02	\$	-	\$	-	\$	0.02
		STBG	\$	-	\$	0.08	\$	-	\$	-	\$	0.08
Broad Street Regeneration Project	9007		\$	1.65	\$	2.59	\$	5.80	\$	1.50	\$	11.54
,		Gas Tax	\$	0.33	\$	-	\$	1.36	\$	-	\$	1.69
		HSIP	\$	-	\$	1.00	\$	-	\$	-	\$	1.00
		NHPP	\$	1.32	\$	1.07	\$	2.04	\$	-	\$	4.43
		RICAP	\$	-	\$	-	\$	2.40	\$	-	\$	2.40
		RICAP Pavement	\$	-	\$	-	\$	-	\$	1.50	\$	1.50
		RIHMA	\$	-	\$	0.52	\$	-	\$	-	\$	0.52
New												
Project Name	TIP ID	Sources	FFY	2018	FFY	2019	FFY	2020	FFY	2021	7	Γotal
Railroad St (Manville Hil Rd to Rt 126)	1343		\$	0.10	\$	0.10	\$	3.00	\$	-	\$	3.20
		Gas Tax	\$	0.02	\$	-	\$	0.60	\$	-	\$	0.62
		Other Federal	\$	-	\$	-	\$	2.40	\$	-	\$	2.40
		NHPP	\$	0.08	\$	-	\$	-	\$	-	\$	0.08
		RICAP	\$	-	\$	0.02	\$	-	\$	-	\$	0.02
		STBG	\$	-	\$	0.08	\$	-	\$	-	\$	0.08
Broad Street Regeneration Project	9007		\$	1.55	\$	2.59	\$	5.90	\$	1.50	\$	11.54
Broad Street Regeneration Project	9007	Gas Tax	\$	0.31	\$	-	\$	1.38	\$	-	\$	1.69
Broad Street Regeneration Project	9007	HSIP	\$ \$	0.31	\$ \$	1.00	\$	1.38	\$		\$	1.69 1.00
Broad Street Regeneration Project	9007	HSIP NHPP	\$ \$ \$	0.31	\$ \$ \$	-	\$ \$ \$	1.38 - 2.04	\$ \$ \$	- - -	\$	1.69 1.00 4.35
Broad Street Regeneration Project	9007	HSIP NHPP Other Federal	\$ \$ \$ \$	0.31	\$ \$ \$ \$	1.00	\$ \$ \$	1.38 - 2.04 0.08	\$ \$ \$ \$	-	\$ \$ \$ \$	1.69 1.00 4.35 0.08
Broad Street Regeneration Project	9007	HSIP NHPP Other Federal RICAP	\$ \$ \$ \$	0.31	\$ \$ \$ \$ \$	1.00	\$ \$ \$ \$	1.38 - 2.04	\$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$	1.69 1.00 4.35 0.08 2.40
Broad Street Regeneration Project	9007	HSIP NHPP Other Federal	\$ \$ \$ \$	0.31	\$ \$ \$ \$	- 1.00 1.07 -	\$ \$ \$	1.38 - 2.04 0.08	\$ \$ \$ \$	- - -	\$ \$ \$ \$	1.69 1.00 4.35 0.08

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ID 1341	, , ,	CLLIVY					(03-11)		
DESCRIPTION This line item involves resurfacing to the roadway.						LOCATION Atwood Ave to US-44						
ADA	FAS ✓	Τ	NHS ✓	SLF	R CONCERN	MUNICIPAL Johnston, Smir						
Funding Source	2018	2019	2020	2021	2022 20	2024	2025	2026	2027	(\$M) TOTAL		
OutYear						\$0.20	\$1.90			\$2.10		
TOTAL (\$M)						\$0.20	\$1.90			\$2.10		
ID 1342 NEW RIVER RD (SCHOOL ST TO MUSSEY BROOK RD)												
DESCRIPTION This line item involvand handicapped ra	_		adway, limite	ed sidewall	k replacement	LOCATION School St to N		ok Rd				
ADA ✓	FAS ✓	Τ	NHS	SLF	R CONCERN	MUNICIPALITIES Lincoln						
Funding Source	2018	2019	2020	2021	2022 20	2024	2025	2026	2027	(\$M) TOTAL		
OutYear					\$0.10 \$0	.60				\$0.70		
ΓΟΤΑL (\$M)					\$0.10 \$0							
ID 1343 RAILROAD ST (MANVILLE HILL RD TO RT 126)										\$0.70		
ID 1343	RAILRO	AD ST	(MAN)	VILLE H						\$0.70		
DESCRIPTION This line item involved limited sidewalk extensions.	ves resurfacing	to the roa	ıdway, limite	ed sidewall	HILL RD TO			6		\$0.70		
DESCRIPTION This line item involv	ves resurfacing	to the roa	ıdway, limite	ed sidewall	HILL RD TO	O RT 126)	d to Rt 12	6		\$0.70		
DESCRIPTION This line item involv limited sidewalk ext	ves resurfacing tension and had FAS	to the roa	ndway, limito ramp install NHS	ed sidewall	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL	d to Rt 12	2026	2027	\$0.70 (\$M) TOTAL		
DESCRIPTION This line item involved limited sidewalk extended to the si	ves resurfacing tension and had FAS	to the roa	ndway, limiti ramp install NHS	ed sidewall ation. SLF	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL Lincoln	d to Rt 120		2027			
DESCRIPTION This line item involved imited sidewalk extended to the sid	ves resurfacing tension and had FAS •••••••••••••••••••••••••••••••••••	to the roa	NHS 2020 \$0.60	ed sidewall ation. SLF	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL Lincoln	d to Rt 120		2027	(\$M) TOTAL \$0.62 \$0.08		
DESCRIPTION This line item involved imited sidewalk extends and with the sidewalk extends and sidewalk extends are sidewalk extends and sidewalk extends and sidewalk extends are sidewalk extends and sidewalk extends and sidewalk extends are sidewalk extends and sidewalk extends and sidewalk extends are sidewalk extends and	ves resurfacing tension and had FAS 2018 \$0.02	to the roandicapped	ndway, limiteramp install NHS	ed sidewall ation. SLF	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL Lincoln	d to Rt 120		2027	(\$M) TOTAL \$0.62 \$0.08 \$2.40		
DESCRIPTION This line item involved imited sidewalk extended and the s	ves resurfacing tension and had FAS 2018 \$0.02	to the roandicapped 2019	NHS 2020 \$0.60	ed sidewall ation. SLF	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL Lincoln	d to Rt 120		2027	(\$M) TOTAL \$0.62 \$0.08 \$2.40 \$0.02		
DESCRIPTION This line item involved imited sidewalk extended sidewalk extended and sidew	ves resurfacing tension and had FAS 2018 \$0.02	to the roandicapped	NHS 2020 \$0.60	ed sidewall ation. SLF	HILL RD TO	D RT 126) LOCATION Manville Hill R MUNICIPAL Lincoln	d to Rt 120		2027	(\$M) TOTAL \$0.62 \$0.08 \$2.40		

BROAD STREET REGENERATION PROJECT ID 9007 **LOCATION DESCRIPTION** Reconstruct full length of Broad Street through three communities to create Broad Street (Rt. 114) (Mendon Rd, Cumberland to Exchange St, complete street; Include pavement, stormwater drainage, turning/parking lanes, Pawtucket) sidewalks, streetscape amenities, shade trees. This project combines project IDs #1307 and 1317. SLR CONCERN **ADA FAS NHS MUNICIPALITIES ✓ ✓** Central Falls, Cumberland, Pawtucket 2019 2021 2022 2023 2025 2026 2027 **Funding Source** 2018 2020 2024 (\$M) TOTAL \$0.31 GasTax \$1.38 \$1.69 **HSIP** \$1.00 \$1.00 NHPP \$1.24 \$1.07 \$2.04 \$4.35 OtherFederal \$0.08 \$0.08 **RICAPfunds** \$2.40 \$2.40 **RICAPpavement** \$1.50 \$1.50 **RIHMA** \$0.52 \$0.52 TOTAL (\$M) \$1.55 \$2.59 \$5.90 \$1.50 \$11.54

ID 9201 RECONSTRUCTING PELL BRIDGE APPROACHES

DESCRIPTION

This line item involves reconstructing/constructing roadways and ramps. This project is likely to be constructed in several phases. There is an opportunity to include project ID 9003, Shared-Use Trail Path Along Newport Secondary Rail Corridor.

LOCATION

(Adm Kalbfus Rd - JT Connel Hwy to Rt 138), (Adm Kalbfus - Adm Kalbfus to Malbone Rd), (Adm Kalbfus - Third St to JT Connel Hwy), (Farwell and JT Connell Hwy - Van Zant Ave to Newport Center Pz), (Rt 138 - Clairborne Pell Bridge to Adm Kalbfus Rd)

ADA ✓	FAS ✓		NHS ✓	SLF	R CONCERI		UNICIPAL ewport	LITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$0.20	\$0.80		\$2.38							\$3.38
NationalFreight				\$1.72							\$1.72
NHPP	\$0.80	\$3.20		\$7.80							\$11.80
OtherFederal			\$8.40								\$8.40
RICAPpavement				\$1.80							\$1.80
RIHMA			\$2.10								\$2.10
OutYear					\$9.50						\$9.50
TOTAL (\$M)	\$1.00	\$4.00	\$10.50	\$13.70	\$9.50						\$38.70