



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
**DIVISION OF STATEWIDE PLANNING**  
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**INTEROFFICE MEMORANDUM**

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**TO:** Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning  
**FROM:** Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning  
**SUBJECT:** Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #22  
**DATE:** December 5, 2019

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) November 26, 2019 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

Minor changes are proposed in RIDOT's Bridge Capital and Transportation Alternatives Programs. Four (4) bridges already programmed for repair will be reorganized into two (2) new bridge groups and funding shifted accordingly to accommodate an accelerated delivery schedule. No funding is being removed from the Transportation Alternatives Program. Rather, funding for the Providence Woonasquatucket Greenway Enhancements is being shifted a year at the request of the City of Providence. The net result of the changes is a reduction of \$1.78M over the constrained period and a total addition of \$16.41M over 10 years.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #22 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

TO: Meredith E. Brady
Associate Director, DOA Division of Planning
FROM: Thomas J. Queenan
Administrator, RIDOT Division of Planning
DATE: November 26, 2019
SUBJECT: Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a reduction of \$1.78M over the constrained period (FFY2018 – FFY2021) and a total addition of \$16.41M over 10 years. The proposed changes to the TIP are comprised of 8 line item changes: 7 in the Bridge Capital Program and 1 in the Transportation Alternatives Program.

Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment, meeting the following program thresholds:

- 1. The \$0.0M change in the Bridge Capital Program in the constrained period is less than the \$10M program category limit for Administrative Adjustments; and
2. The \$1.78M change in the Transportation Alternatives Program in the constrained period is within the 20% program change thresholds for Administrative Adjustments.

Please note that while \$1.78M shifts within the constrained period, no funding is being removed from the Transportation Alternatives Program. Rather, funding is simply being shifted by a year to accommodate a request from the City of Providence. A summary of the funding use changes by program during the constrained period can be found below.

Summary of Funding Use Changes table with columns: Program, 2018 \$M, 2019 \$M, 2020 \$M, 2021 \$M, Total \$M. Rows include Bridge Capital Program, Transportation Alternatives, and Total.

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdochian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

## Bridge Capital Program

The actions included here adjust several line items in the Bridge Capital Program.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
32	Bridge Group 33	\$13.98	\$13.98	2024	2024	Warwick, West Warwick	Bridge #072601 is being removed from this group and placed into its own line item, Bridge Group 33A. The bridge is in need of near-term repair and will be accelerated accordingly. Removed 072601
TBD	Bridge Group 33A	\$0.00	\$9.70	N/A	2020	West Warwick	Bridge #072601 is being added to this new line item, Bridge Group 33A. The bridge is in need of near-term repair and will be accelerated accordingly. Added 072601
14	Bridge Group 12	\$11.36	\$11.36	2018	2018	Charlestown, Coventry, Cranston, East Greenwich, Hopkinton, Richmond, Warwick, West Greenwich, West Warwick, Westerly	Bridge #092001 is being removed from this bridge. It will be shifted into its own line item, Bridge Group 27, along with Bridge #085601. Removed 092001
TBD	Bridge Group 27_R	\$0.00	\$6.70	N/A	2020	Westerly	Bridge #092001 and #085601 are being moved into this new line item for preservation work. Bridge #085601 is the Chapman Pond RR bridge, carrying RI-78 in Westerly. Added 092001 Added 085601
244	Bridge Group 21A	\$12.50	\$12.50	2020	2023	Providence	This bridge group is being delayed to accommodate the needs of Bridge Group 33A

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							and Bridge Group 27. Its funds are being shifted accordingly.
19	Bridge Group 17	\$8.35	\$8.35	2019	2019	Burrillville, Cumberland, Lincoln, North Providence, North Smithfield, Smithfield	Bridge #011201, Glendale Bridge, is being removed from this bridge group and added to Bridge Group 17D. This change can be accommodated without an adjustment in funding. Removed 011201
238	Bridge Group 17D	\$5.42	\$5.42	2020	2020	Lincoln, Smithfield	Bridge #011201, Glendale Bridge, is being added to this bridge group along with a 350' stretch of wall along Route 7 in Burrilville. RIDOT has determined that these changes can be accommodated without an adjustment in funding amounts. However, the funding sources are being shifted to 100% state funding. Added 011201

### Transportation Alternatives

This action adjusts the funding of a single line item in the Transportation Alternatives Program.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
5178	NBT/WRG: Providence Woonasquatucket Greenway Enhancements	\$4.98	\$4.99	2019	2020	Providence	The funding for this line item is being shifted by one year to accommodate a request from the City of Providence. In addition, the funding sources for this line item are being altered to include federal funding, pursuant to a sub-

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							recipient agreement between RIDOT and the City. Finally, an additional \$53,000 is being added this line item, also pursuant to the terms of the sub-recipient agreement between RIDOT and the City.

**Full List of Projects**

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	32	Bridge Group 33	\$13.98	\$13.98	2024	2024	Warwick, West Warwick	Bridge #072601 is being removed from this group and placed into its own line item, Bridge Group 33A. The bridge is in need of near-term repair and will be accelerated accordingly. Removed 072601
Bridge Capital Program	TBD	Bridge Group 33A	\$0.00	\$9.70	N/A	2020	West Warwick	Bridge #072601 is being added to this new line item, Bridge Group 33A. The bridge is in need of near-term repair and will be accelerated accordingly. Added 072601
Bridge Capital Program	14	Bridge Group 12	\$11.36	\$11.36	2018	2018	Charlestown, Coventry, Cranston, East Greenwich, Hopkinton,	Bridge #092001 is being removed from this bridge. It will be shifted into its own line item, Bridge Group 27, along with

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							Richmond, Warwick, West Greenwich, West Warwick, Westerly	Bridge #085601. Removed 092001
<b>Bridge Capital Program</b>	TBD	Bridge Group 27_R	\$0.00	\$6.70	N/A	2020	Westerly	Bridge #092001 and #085601 are being moved into this new line item for preservation work. Bridge #085601 is the Chapman Pond RR bridge, carrying RI-78 in Westerly. Added 092001 Added 085601
<b>Bridge Capital Program</b>	244	Bridge Group 21A	\$12.50	\$12.50	2020	2023	Providence	This bridge group is being delayed to accommodate the needs of Bridge Group 33A and Bridge Group 27. Its funds are being shifted accordingly.
<b>Bridge Capital Program</b>	19	Bridge Group 17	\$8.35	\$8.35	2019	2019	Burrillville, Cumberland, Lincoln, North Providence, North Smithfield, Smithfield	Bridge #011201, Glendale Bridge, is being removed from this bridge group and added to Bridge Group 17D. This change can be accommodated without an adjustment in funding. Removed 011201
<b>Bridge Capital Program</b>	238	Bridge Group 17D	\$5.42	\$5.42	2020	2020	Lincoln, Smithfield	Bridge #011201, Glendale Bridge, is being added to

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								<p>this bridge group along with a 350' stretch of wall along Route 7 in Burrilville. RIDOT has determined that these changes can be accommodated without an adjustment in funding amounts. However, the funding sources are being shifted to 100% state funding.</p> <p>Added 011201</p>
<b>Transportation Alternatives</b>	5178	NBT/WRG: Providence Woonasquatucket Greenway Enhancements	\$4.98	\$4.99	2019	2020	Providence	<p>The funding for this line item is being shifted by one year to accommodate a request from the City of Providence. In addition, the funding sources for this line item are being altered to include federal funding, pursuant to a sub-recipient agreement between RIDOT and the City. Finally, an additional \$53,000 is being added this line item, also pursuant to the terms of the sub-recipient agreement</p>

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
								between RIDOT and the City.

## BRIDGE GROUP 12

### MUNICIPALITIES

Charlestown, Coventry, Cranston, East Greenwich, Hopkinton, Richmond, Warwick, West Greenwich, West Warwick, Westerly

### DESCRIPTION

Preservation work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NationalFreight	\$6.41		\$2.68								\$9.09
RIHMA	\$1.60		\$0.67								\$2.27
<b>TOTAL (\$M)</b>	<b>\$8.01</b>		<b>\$3.35</b>								<b>\$11.36</b>

### BRIDGES WITHIN Bridge Group 12

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6029	Charlestown	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	027101	Wawaloam Bridge, RI 2 So County Trail at Pawcatuck River
6031	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	007501	Green Bridge, RI 117 Flat River Road at Bucks Horn Brook
6033	Coventry	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	003301	Spring Lake Bridge, RI 3 Nooseneck Hill Rd at Mishnock River
6034	Coventry	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	025801	Tiogoue Lake Bridge, RI 3 Tiogue Rd at Dyer Brook
6035	Coventry	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	007001	Town Farm Culvert, RI 117 Flat River Road at Flat River
6066	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	045501	Mashapaug Bridge, RI 2 Reservoir Ave at RI 10 Huntington Express
6067	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	042201	Meshanticut Bridge, RI 2 Mesh Int at RI 5 Oaklawn Ave
6068	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	042301	Meshanticut Viaduct, RI 2 Mesh Int at RI 5 Oaklawn Ave & Lane C
6069	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	002401	Moons Cut Bridge, RI 33 Providence St at Meshanticut Brook
6071	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	042401	New London Ave, Lane H, Mesh Interchange Lane A
6072	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	042101	Reservoir Ave Bridge, RI 2 New London Ave at Mesh Interchange Lane B
6073	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	015001	Warwick Ave Bridge at Pawtuxet River
6115	East Greenwich	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	023901	Great River Bridge, RI 2 Quaker Lane at Great River
6207	Hopkinton	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	004701	Canonchet Brook Bridge, RI 3 Nooseneck Hill Rd at Canonchet Brook
6208	Hopkinton	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	019901	Meeting House Bridge, RI 3 Main St at Pawcatuck River
6511	Richmond	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	026901	Heaton Orchard Bridge, RI 2 So County Tr at Usquepaug River
6512	Richmond	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	027001	Miantonomi Bridge, RI 2 So County Tr at Amtrak
6606	West Greenwich	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	003601	Nooseneck Hollow Bridge, RI 3 Noosneck Hill Rd at Nooseneck River
6610	West Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	002801	Centerville Bridge, RI 117 Main St at Pawtuxet River
6611	West Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	003001	Quidnick RR Bridge, RI 117 Centerville Rd at Washington Secondary Bike Path
6612	West Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	002701	Royal Mills Bridge, RI 33 Providence St at Pawtuxet River
6641	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	080301	Box Culvert RI 2, RI 2 Quaker Lane at Maskerchugg River
6642	Warwick	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	016101	Buckeye Brook Bridge at RI 117 W Shore Rd
6643	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	013601	Carpenters Corner Bridge, RI 117 Centerville Rd at Tuscatucket River
6644	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	022501	Cottage Home Bridge, RI 117A Warwick Ave at Buckeye Brook
6645	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	080701	Hardig Brook Culvert 2, RI 117 Centerville Road
6646	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	002601	Natick Bridge, RI 33 Providence St at Pawtuxet River
6677	Westerly	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	085401	Granite Quarry Bridge, RI 78 West By-pass at RI 3 Ashaway Rd

## BRIDGE GROUP 17

### MUNICIPALITIES

Burrillville, Cumberland, Lincoln, North Providence, North Smithfield, Smithfield

### DESCRIPTION

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA		\$0.10	\$0.70	\$0.70							\$1.50
STBG		\$0.40	\$2.80	\$2.80							\$6.00
OutYear					\$0.85						\$0.85
<b>TOTAL (\$M)</b>		<b>\$0.50</b>	<b>\$3.50</b>	<b>\$3.50</b>	<b>\$0.85</b>						<b>\$8.35</b>

### BRIDGES WITHIN Bridge Group 17

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6263	North Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	009801	Douglas Ave Bridge, RI 7 Douglas Pike at West River
6006	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	031501	Frank H Potter Bridge, Bridgeway Rd at Pascoag River
6007	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	035301	Gazza Road Bridge at Chapachet River
6009	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	030901	Granite Mill Canal Bridge, RI 107 Chapel St at Mill Canal
6011	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	017001	Leland Bridge, RI 100 WlIm Lk Rd at Leland Brook
6014	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	051201	Sayles Avenue Bridge at Pascoag River
6301	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	040801	Broad Street RR Bridge, Rt 114 Broad St at P & W RR
6302	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	040701	Cumberland Mills Bridge, RI 123 Dexter St over Abbott Run River
6304	Cumberland	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	039501	John Street Bridge at Blackstone River
6305	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	011901	Lonsdale Arch, RI 122 Mendon Rd at Rusty Brook
6337	Lincoln	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	022301	Butterfly Factory Bridge, RI 123 Breakneck Hill Rd at Moshassuck River
6338	Lincoln	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	019501	Front Street Bridge at Mill Pond
6364	North Smithfield	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	020201	Farnum Bridge, RI 104 and RI 5 Greenville at Crystal Lake Brook
6573	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	029701	Angell Brook Bridge, RI 7 Douglas Pike at Harris Brook
6576	Smithfield	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	015901	Esmond - Georgiaville Bridge, RI 104 Farnum Pike at Woonasquatucket River
6577	Smithfield	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	014301	Smithfield Bridge, RI 104 Farnum Pike at Woonasquatucket River

## BRIDGE GROUP 17C

MUNICIPALITIES	DESCRIPTION
Cumberland	Replacement – Total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.06	\$0.40							\$0.46
STBG			\$0.24	\$1.60							\$1.84
OutYear					\$1.05						\$1.05
TOTAL (\$M)			\$0.30	\$2.00	\$1.05						\$3.35

### BRIDGES WITHIN Bridge Group 17C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6306	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	020401	Newell Bridge, RI 114 Diamond Hill Rd at E Branch Sneeck Brook

## BRIDGE GROUP 17D

MUNICIPALITIES	DESCRIPTION
Burrillville, Lincoln, Smithfield	Bridges #022101, 024801, and 011201: Total bridge replacement.  Wall along Route 7 in Burrillville from just north of the intersection of RI-102 and RI-7 extending 350 feet: stabilization and maintenance.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds			\$0.50	\$2.70							\$3.20
OutYear					\$1.70	\$0.52					\$2.22
TOTAL (\$M)			\$0.50	\$2.70	\$1.70	\$0.52					\$5.42

### BRIDGES WITHIN Bridge Group 17D

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6008	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	011201	Glendale Bridge, Victory Hwy at Branch River
6339	Lincoln	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	022101	Moffit Pond Bridge, RI 123 Breakneck Hill Rd at Moshassuck River
6578	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	024801	Stillwater Reservoir Bridge at RI 5 & 116 Pleasant View

## BRIDGE GROUP 20B

### MUNICIPALITIES

Providence

### DESCRIPTION

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.93	\$3.16	\$5.43	\$5.43			\$14.95
TOTAL (\$M)					\$0.93	\$3.16	\$5.43	\$5.43			\$14.95

### BRIDGES WITHIN Bridge Group 20B

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6423	Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	070501	Acorn Street Bridge at Woonasquatucket River
6428	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	077501	Atwells Ave Bridge at US 6 Connector & Amtrak
6433	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	043701	Branch Ave Culvert at West River
6449	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	040201	Delaine Street Bridge at Woonasquatucket River
6450	Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	097201	Eagle Street Bridge at Woonasquatucket River
6464	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	102701	Harris Ave Bridge at Mall Ramp RV-AD
6468	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	088201	Industrial Drive Bridge at Moshassuck River
6495	Providence	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	086721	Steeple Street East Bridge at Moshassuck River
6496	Providence	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	086701	Steeple Street West Bridge at Woonasquatucket River
6497	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	088101	Stevens Street Bridge at Moshassuck River
6501	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	051101	Valley Street Bridge at Woonasquatucket River

## BRIDGE GROUP 21A

### MUNICIPALITIES

Providence

### DESCRIPTION

Amtrak Major Rehabilitation – work, superstructure, and/or total bridge replacement on a structure carrying or spanning Amtrak lines.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$0.50	\$0.50	\$3.00	\$6.50	\$2.00	\$12.50
TOTAL (\$M)						\$0.50	\$0.50	\$3.00	\$6.50	\$2.00	\$12.50

### BRIDGES WITHIN Bridge Group 21A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6438	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	092701	Broadway RR Bridge
6507	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	092601	Westminster RR Bridge

## BRIDGE GROUP 26B

### MUNICIPALITIES

Woonsocket

### DESCRIPTION

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$1.47	\$3.53	\$10.00	\$4.55		\$19.55
TOTAL (\$M)						\$1.47	\$3.53	\$10.00	\$4.55		\$19.55

### BRIDGES WITHIN Bridge Group 26B

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6683	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	095201	Bernon Street Bridge at Blackstone River
6684	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	093901	Blackstone Street RR Bridge
6685	Woonsocket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	095401	Diamond Hill Road Bridge at Peters River
6686	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	096201	East School Street Bridge at Mill River
6687	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	099801	Elm Street Bridge at Peters River
6688	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	095701	Fairmount Street Bridge at Blackstone River
6689	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	068801	Mill Street Bridge at Peters River
6690	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	095601	River Street Bridge at Blackstone River
6691	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	068901	Sayles Street Bridge at Blackstone River
6692	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	095501	Singleton St Bridge at Blackstone River
6693	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	096101	Social Street Bridge at Mill River Conduit
6694	Woonsocket	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	095301	Wood Ave Bridge at Peters River

## BRIDGE GROUP 27\_R

### MUNICIPALITIES

Westerly

### DESCRIPTION

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds			\$0.05	\$0.05							\$0.10
STBG			\$0.20	\$0.20							\$0.40
OutYear					\$3.00	\$2.20	\$1.00				\$6.20
TOTAL (\$M)			\$0.25	\$0.25	\$3.00	\$2.20	\$1.00				\$6.70

### BRIDGES WITHIN Bridge Group 27\_R

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6678	Westerly	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	092001	High Street RR Bridge
6681	Westerly	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	085601	Chapman Pond RR Bridge, RI 78 West By-Pass at RI 91 Bradford Rd & Amtrak

## BRIDGE GROUP 32

MUNICIPALITIES	DESCRIPTION
Cranston, Providence	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NationalFreight				\$0.80							\$0.80
NHPP		\$0.28	\$0.80								\$1.08
RICAPfunds		\$0.07		\$1.19							\$1.27
RIHMA	\$0.60		\$0.20								\$0.80
STBG	\$0.24			\$3.94							\$4.18
OutYear					\$10.00	\$8.00	\$6.88				\$24.88
<b>TOTAL (\$M)</b>	<b>\$0.84</b>	<b>\$0.35</b>	<b>\$1.00</b>	<b>\$5.93</b>	<b>\$10.00</b>	<b>\$8.00</b>	<b>\$6.88</b>				<b>\$33.00</b>

### BRIDGES WITHIN Bridge Group 32

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6094	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	066401	Huntington North Bridge, RI 10 BC at I-95 NB & SB
6095	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	066601	Huntington South Bridge, RI 10 DB at I-95 NB & SB
6096	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	066101	Wellington Ave Bridge, I-95 NB & SB at Wellington Ave
6453	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	065901	Elmwood Ave Bridge, I-95 NB & SB at US 1 Elmwood Ave

## BRIDGE GROUP 33

MUNICIPALITIES	DESCRIPTION
Warwick	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear							\$0.51	\$2.97	\$7.87	\$2.62	\$13.98
<b>TOTAL (\$M)</b>							<b>\$0.51</b>	<b>\$2.97</b>	<b>\$7.87</b>	<b>\$2.62</b>	<b>\$13.98</b>

### BRIDGES WITHIN Bridge Group 33

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6654	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	061901	Pettaconsett Ave Bridge, I-95 NB & SB at Jefferson Blvd

## BRIDGE GROUP 33A

MUNICIPALITIES	DESCRIPTION
West Warwick	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds			\$0.05	\$0.05							\$0.10
STBG			\$0.20	\$0.20							\$0.40
OutYear					\$4.00	\$4.00	\$1.20				\$9.20
<b>TOTAL (\$M)</b>			\$0.25	\$0.25	\$4.00	\$4.00	\$1.20				<b>\$9.70</b>

### BRIDGES WITHIN Bridge Group 33A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6616	West Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072601	Providence Street Bridget at I-295 NB & SB

## BRIDGE GROUP 34

MUNICIPALITIES	DESCRIPTION
Cranston	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP				\$0.58							\$0.58
RICAPfunds				\$0.14							\$0.14
OutYear					\$3.74	\$9.77	\$3.26				\$16.77
<b>TOTAL (\$M)</b>				\$0.72	\$3.74	\$9.77	\$3.26				<b>\$17.49</b>

### BRIDGES WITHIN Bridge Group 34

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6098	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073101	Lawton Bridge, RI 12 Scituate Ave at I-295 NB
6099	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072901	Phenix Ave EB, RI 51 Phenix Ave at I-295 NB



## SOURCES--Amendment 22

<b>HIGHWAY--Federal</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
BUILDGrant	\$0.00	\$0.00	\$6.00	\$7.06	\$13.06
CRISIGrant			\$1.20	\$1.60	\$2.80
TIGERGrant	\$0.00	\$1.48	\$8.00	\$10.52	\$20.00
Discretionary		\$13.10			\$13.10
CMAQ	\$10.27	\$9.00	\$8.61	\$9.07	\$36.95
GARVEE	\$67.98	\$134.99	\$94.28	\$69.55	\$366.80
HSIP	\$21.53	\$21.66	\$13.51	\$13.64	\$70.34
INFRA	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00
NationalFreight	\$6.63	\$5.87	\$6.78	\$6.90	\$26.18
NHPP	\$113.14	\$115.27	\$116.83	\$117.39	\$462.62
OtherFederal	\$36.36	\$25.42	\$33.24	\$38.73	\$133.74
Planning	\$5.49	\$5.27	\$5.42	\$5.47	\$21.65
RailwayProgram	\$1.09	\$1.91	\$1.12	\$1.13	\$5.25
STBG	\$56.85	\$77.60	\$94.65	\$94.78	\$323.88
TAP	\$4.86	\$4.01	\$4.86	\$5.10	\$18.83
<b>Total RIDOT Federal Sources</b>	<b>\$324.20</b>	<b>\$415.57</b>	<b>\$394.50</b>	<b>\$396.94</b>	<b>\$1,531.21</b>
<b>HIGHWAY--State</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
NewStateMatch			\$11.50	\$25.94	\$37.43
HMACarryOver		\$28.46	\$17.14	\$17.83	\$63.43
GasTax	\$87.00	\$93.01	\$91.90	\$93.00	\$364.91
RICAPfunds	\$30.60	\$36.39	\$32.00	\$34.00	\$132.99
RIHMA	\$78.10	\$85.00	\$80.00	\$88.00	\$331.10
RICAPBike		\$0.40	\$0.40	\$0.40	\$1.20
RICAPfacilities	\$3.83	\$3.71	\$4.25	\$3.75	\$15.54
Local	\$0.00	\$4.50	\$0.00	\$0.00	\$4.50
LandSales	\$0.83	\$4.88	\$2.92	\$0.85	\$9.48
TransitBond	\$1.00	\$0.50	\$25.25	\$8.25	\$35.00
ThirdParty	\$0.00	\$2.43	\$7.25	\$0.00	\$9.68
TollRevenue	\$2.00	\$2.50	\$14.50	\$40.00	\$59.00
UnallocatedBondFunds	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
PriorYearFunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total RIDOT State Sources</b>	<b>\$206.36</b>	<b>\$261.78</b>	<b>\$287.10</b>	<b>\$312.02</b>	<b>\$1,067.26</b>
<b>NON-HIGHWAY REVENUE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
FRASOGR			\$12.50		\$12.50
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
FTA	\$1.30	\$12.64	\$6.84	\$5.34	\$26.12
FerryBoatCap	\$0.00	\$0.50	\$0.50	\$0.50	\$1.50
FTA5307	\$0.00	\$0.40	\$0.40	\$0.40	\$1.20
<b>Total RIDOT Non-Highway Sources</b>	<b>\$4.30</b>	<b>\$16.54</b>	<b>\$23.24</b>	<b>\$9.24</b>	<b>\$53.32</b>
	<b>\$534.85</b>	<b>\$693.89</b>	<b>\$704.84</b>	<b>\$718.20</b>	<b>\$2,651.79</b>

**Table 3: RIDOT Expenditures FFY 2018-2021 - Updated December 4, 2019**

<b>RIDOT TIP PROGRAMS</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>SUBTOTAL</b>
6/10 Project	\$	\$	\$	\$	- \$0.00
Bridge Capital Program	\$220.51	\$296.48	\$316.39	\$371.63	\$1,205.01
Bridge Maintenance	\$	\$	\$	\$	- \$0.00
Contingency - Inflation	\$	\$	\$	\$	- \$0.00
Debt Service	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64
Drainage Capital Program	\$1.55	\$1.86	\$3.30	\$7.95	\$14.66
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47
Maintenance Capital Program	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07
Maintenance Operations	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08
Pass Throughs	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35
Pavement Capital Program	\$71.71	\$66.37	\$53.67	\$37.68	\$229.43
Pavement Maintenance	\$	\$	\$	\$	- \$0.00
Planning - Program Development	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54
Traffic Safety Capital Program	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19
Transit Capital Program - RIDOT	\$1.90	\$39.16	\$58.71	\$23.06	\$122.84
Transit Operations - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44
Transportation Alternatives	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81
<b>Grand Total</b>	<b>\$532.09</b>	<b>\$684.53</b>	<b>\$699.00</b>	<b>\$714.84</b>	<b>\$2,630.46</b>

**TIP PROGRAM ALLOCATION SUMMARY**

Updated - December 4, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BRIDGE CAPITAL PROGRAM	\$220.51	\$296.48	\$316.39	\$371.63	\$1,205.01	40.64%	\$362.67	\$310.88	\$217.30	\$174.04	\$140.98	\$76.07	\$2,486.95	34.77%
BRIDGE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.51%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	14.24%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.30	\$7.95	\$14.66	0.49%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$77.56	1.08%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.86%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.85%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.94%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.45%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.16%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08	8.33%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$665.37	9.30%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.12%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.20%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$53.67	\$37.68	\$229.43	7.74%	\$46.96	\$81.75	\$102.12	\$133.77	\$146.71	\$147.95	\$888.70	12.43%
PAVEMENT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.86%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.87%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.29%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.30%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54	1.00%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$66.09	0.92%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19	3.95%	\$32.01	\$27.79	\$41.92	\$24.01	\$27.62	\$30.62	\$301.18	4.21%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$39.16	\$58.71	\$23.06	\$122.84	4.14%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$214.11	2.99%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.79%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.08%
TRANSPORTATION ALTERNATIVES	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81	1.41%	\$14.70	\$14.02	\$16.26	\$11.15	\$10.74	\$11.45	\$120.12	1.68%
<b>SUBTOTAL RIDOT</b>	<b>\$532.09</b>	<b>\$684.53</b>	<b>\$699.00</b>	<b>\$714.84</b>	<b>\$2,630.46</b>	<b>88.7%</b>	<b>\$735.28</b>	<b>\$714.03</b>	<b>\$660.75</b>	<b>\$605.31</b>	<b>\$596.50</b>	<b>\$543.15</b>	<b>\$6,485.49</b>	<b>90.7%</b>
<b>RIPTA TIP PROGRAMS</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>SUBTOTAL</b>	<b>% OF TOTAL</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>	<b>% OF TOTAL</b>
MOBILITY AND INNOVATION	\$1.60	\$1.98	\$1.86	\$1.86	\$7.29	0.25%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.44	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.13%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.44%
STOPS AND STATIONS	\$0.00	\$11.54	\$1.76	\$1.00	\$14.30	0.48%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.28%
TRANSIT CORRIDORS	\$0.00	\$18.48	\$5.26	\$5.63	\$29.37	0.99%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.25	0.46%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$99.29	\$22.03	\$27.14	\$190.89	6.44%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$420.17	5.87%
<b>SUBTOTAL RIPTA TIP PROGRAMS</b>	<b>\$50.56</b>	<b>\$169.24</b>	<b>\$55.68</b>	<b>\$59.06</b>	<b>\$334.55</b>	<b>11.3%</b>	<b>\$57.86</b>	<b>\$54.65</b>	<b>\$53.82</b>	<b>\$54.48</b>	<b>\$55.17</b>	<b>\$55.88</b>	<b>\$666.40</b>	<b>9.3%</b>
<b>TOTAL</b>	<b>\$582.65</b>	<b>\$853.77</b>	<b>\$754.68</b>	<b>\$773.90</b>	<b>\$2,965.01</b>	<b>100.0%</b>	<b>\$793.14</b>	<b>\$768.68</b>	<b>\$714.57</b>	<b>\$659.79</b>	<b>\$651.67</b>	<b>\$599.03</b>	<b>\$7,151.89</b>	<b>100.0%</b>