Department of Administration **DIVISION OF STATEWIDE PLANNING**One Capitol Hill
Providence, RI 02908-5870

INTEROFFICE MEMORANDUM

Office: (401) 222-7901

Fax: (401) 222-2083

TO: Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning

FROM: Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning

SUBJECT: Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #16

DATE: April 30, 2019

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) request of April 25, 2019 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

Changes are proposed in RIDOT's Pavement Capital Program. Specifically, the cash flow for the Broad Street Regeneration Project (STIP ID #9007) will be increased. Funding will be moved from Pavement Projects Currently Under Construction (STIP ID #1264) to support the project.

The net result of the action described herein is a \$1.26M reduction over the fiscally constrained period (FFY2018-FFY2021) of the STIP and a total reduction of \$1.26M over 10 years.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #16 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Rosemary Powers, Office of the Governor; State Planning Council, Transportation Advisory Committee

Driven to get you there

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

TO:

Meredith E. Brady

Associate Director, DOA Division of Planning

FROM:

Thomas J. Oueenan

Acting Administrator, RIDOT Division of Planning

DATE:

April 25, 2019

SUBJECT:

Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a reduction of \$1.26M over the constrained period (FFY2018 – FFY2021) and a total reduction of \$1.26M over 10 years.

The proposed change to the TIP is comprised of one unique action in the Pavement Capital Program to support the needs of the Broad Street Regeneration Project.

This action increases the constrained period budget of TIP ID 9007 by \$5.21M, and reduces TIP ID 1264 by \$6.47M, producing a net reduction of \$1.26M. These changes fall well within the 20 percent project category change threshold for Administrative Adjustments established by the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program. This action therefore constitutes an Administrative Adjustment to the FFY2018-2027 STIP.

Summary of Funding Use Changes													
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M								
Pavement Capital Program	-\$1.05	\$0.01	\$0.0	-\$0.22	-\$1.26								
Total	-\$1.05	\$0.01	\$0.0	-\$0.22	-\$1.26								

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

Pavement Capital Program

The purpose of this adjustment of the STIP is to service the needs of the Broad Street Regeneration Project. RIDOT has determined that the project is in need of cash flow adjustments and additional funding, particularly in FFY2021. The two line item changes in this Administrative Adjustment shift some funding from the contingency line item "Pavement Projects Currently Under Construction" into the Broad Street Regeneration project, and streamline cash flows. The net impact of this Administrative Adjustment is a \$1.26M reduction in the constrained period.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
9007	Broad Street Regeneration Project	\$11.54	\$16.75	2018	2018	Central Falls, Cumberland, Pawtucket	RIDOT has determined that the cash flow for this project needs to be adjusted to meet its operational needs. The project is also in need of additional funds, particularly in FFY2021. To support the needs of this project, RIDOT is removing funds from the contingency line item "Pavement Projects Currently Under Construction."
1264	Pavement Projects Currently Under Construction	\$62.07	\$55.60	2019	2019	Statewide	Some funding is being shifted from this line item to the Broad Street Regeneration project.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Pavement Capital Program	9007	Broad Street Regeneration Project	\$11.54	\$16.75	2018	2018	Central Falls, Cumberland, Pawtucket	RIDOT has determined that the cash flow for this project needs to be adjusted to meet its operational needs. The project is also in need of additional funds, particularly in FFY2021. To support the needs of this project, RIDOT is removing funds from the contingency line item "Pavement Projects Currently Under Construction."
Pavement	1264	Pavement	\$62.07	\$55.60	2019	2019	Statewide	Some funding is being shifted
Capital Program	a.	Projects Currently Under Construction						from this line item to the Broad Street Regeneration project.

Program	Project Title	TIP ID	Location	Existing Funding (\$M)	Proposed Funding (\$M)	Funding Difference (\$M)	Old Start Year (FFY)	New Start Year (FFY)	RIDOT's Justification for Proposed Change
Pavement Capital Program	Broad Street Regeneration Project	9007	Central Falls, Cumberland, Pawtucket	\$11.54	\$16.75	\$5.21	2018	2018	RIDOT has determined that the cash flow for this project needs to be adjusted to meet its operational needs. The project is also in need of additional funds, particularly in FFY2021. To support the needs of this project, RIDOT is removing funds from the contingency line item "Pavement Projects Currently Under Construction."
Pavement Capital Program	Pavement Projects Currently Under Construction	1264	Statewide	\$62.07	\$55.60	(\$6.47)	2019	2019	Some funding is being shifted from this line item to the Broad Street Regeneration project.

PURPOSE:	Funding the Broad Street Regeneration Project	PROPOSED NAME:		Amendment 16 Administrative Adjustment								
ACTION:	Administrative Adjustment	DATE:				A	pril 25, 2019	9				
	The purpose of this adjustment of the STIP is to service the needs of the Broad Street Regeneration Project. RIDOT has determined that the project is in need of cash flow adjustments and additional	TOTAL NET ADJUSTMENT:	\$									(1.260)
NARRATIVE:	funding, particularly in FFY2021. The two line item changes in this Administrative Adjustment shift some funding from the contingency line item "Pavement Projects Currently Under Construction" into		2018 2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL
	the Broad Street Regeneration project, and streamline cash flows. The net impact of this Administrative Adjustment is a \$1.26M reduction in the constrained period.	NET ADJUSTMENT BY YEAR:	\$ (1.050) \$ 0.010	\$ (0.000)	\$ (0.220)	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 -	\$ (1.260)
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ment Projects ently Under nstruction	TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - - \$ -	\$ 1.8000 \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5.2000 \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ - \$ \$ - \$ \$ 1.6000 \$ \$ - \$	S - S S - S S S - S S - S S S - S S	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - - \$ - - \$ - - \$ - - \$ - 1.0000 \$ 18.9500	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction	TIP INFO TIP ID 1264 PTS ID Municipalities	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	05 \$ 55,600 \$ 2,8000 \$ - \$ - \$ 0,4800 \$ - \$ 0,4800 \$ - \$ 50,0100 \$ -	Some funding is being from this line item to Broad Street Regener.
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ment Projects rently Under sustruction Listroject Description Listroject Description	TIP ID 1264 PTS ID Municipalities Statewide Statewide CR Project Limits	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$	\$ 1.8000 \$. \$. \$. \$. \$. \$. \$. \$. \$.	\$ - \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - - \$ - - \$ - - \$ - - \$ - 1.0000 \$ 18.9500	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction NEW Project Description This line item involves the funds	TIP INFO TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR Project Limits	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	05 \$ 55.600 \$ 2.8000 \$ - \$ - \$ 0.4800 \$ - 50 \$ 50.0100 \$ - \$ - \$ 0.1400 \$ 0.5700 \$ - \$ -	Some funding is being from this line item to Broad Street Regeners
ment Projects rently Under onstruction Lie	TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - - \$ -	\$ 1.8000 \$ 5	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - - \$ - - \$ - - \$ - - \$ - 1.0000 \$ 18.9500	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 1.5050 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction NEW Project Description	TIP INFO TIP ID 1264 PTS ID Municipalities	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	05 \$ 55.600 \$ 2.8000 \$ - \$ - \$ 0.4800 \$ - \$ 50.0100 \$ - \$ 1.6000 \$ 0.1400 \$ 0.5700 \$ 5.500	Some funding is being from this line item to t Broad Street Regenera
ment Projects rently Under onstruction Liveright Description Liveright Description Liveright Description	TIP ID 1264 PTS ID Municipalities Statewide Statewide CR Project Limits	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ \$ \$ - \$ - \$ - \$ - \$ - \$	\$ 1.8000 \$ 5	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - - \$ - - \$ - - \$ - - \$ - 1,0000 \$ 18,9500 - \$ - -	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction NEW Project Description This line item involves the funds allocated to pay for existing	TIP INFO TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR Project Limits	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50° S - S - S - S - S - S - S - S - S - S	05 \$ 55.600 \$ 2.8000 \$ - \$ - \$ 0.4800 \$ - \$ 50.0100 \$ - \$ 0.1400 \$ 0.5700 \$ - \$ - \$ 1.6000 \$ - \$ - \$ 0.4800 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 0.4800 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 0.5700 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Some funding is being from this line item to i Broad Street Regenera
ment Projects rently Under onstruction Liter involves the funds ed to pay for existing	TIP ID 1264 PTS ID Municipalities Statewide Statewide CR Project Limits	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ \$ \$ - \$ - \$ - \$ - \$ - \$	\$ 1.8000 \$ 5	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction NEW Project Description This line item involves the funds allocated to pay for existing	TIP INFO TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR Project Limits	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50 \$ - \$ - \$ - \$ 1.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	05 \$ 55.600 \$ 2.8000 \$ - \$ 2.8000 \$ - \$ - \$ 0.4800 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 1.6000 \$ 0.5700 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Some funding is being from this line item to t Broad Street Regenera
ment Projects mently Under instruction Literal involves the funds to pay for existing	TIP ID 1264 PTS ID Municipalities Statewide Statewide CR Project Limits	GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ \$ \$ - \$ - \$ - \$ - \$ - \$	\$ 1.8000 \$ 5	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ 7.9100 \$ 11	- \$ - - \$ - - \$ - - \$ - - \$ - 1,0000 \$ 18,9500 - \$ - -	\$ - \$ - \$ - \$ - \$ - 0 \$ 2.9950	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ 1.8000 \$ - \$ - \$ 5.2000 \$ - \$ 51.2600 \$ - \$ - \$ 0.3600	Project Name Pavement Projects Currently Under Construction NEW Project Description This line item involves the funds allocated to pay for existing	TIP INFO TIP ID 1264 PTS ID Municipalities Statewide List of Bridge #s OR Project Limits	Totals GasTax HSIP LandSales NationalFreight NHPP OtherFederal OutYear ProjectCloseouts RICAPfunds RICAPpavement RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.71 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 \$ 1.000 \$ 1.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3.880 \$ 1.8000 \$ - \$ - \$ - \$ 0.4800 \$ -	\$ 7.650 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 7.6500 \$ \$	7,910 \$	5 11.000 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ 18.950 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 2.995 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2.9950	\$ 1.50° S - S - S - S - S - S - S - S - S - S	05 \$ 55.600 \$ 2.8000 \$ - \$ - \$ 0.4800 \$ - \$ 50.0100 \$ - \$ 0.1400 \$ 0.5700 \$ - \$ - \$ 1.6000 \$ - \$ - \$ 0.4800 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 0.4800 \$ - \$ - \$ 50.0100 \$ - \$ - \$ 0.5700 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Some funding is being : from this line item to tl Broad Street Regeneral

PAVEMENT												
ID 1264	PAVEME	NT PR	OJECT	S CUR	RENTL	Y U	INE	DER CO	ONSTR	UCTIO	NC	
DESCRIPTION This line item involved	ves the funds a	llocated to	pay for ex	isting paver	ment projec	ets.		OCATION tewide	I			
ADA	FAS		NHS	SLR	CONCE	RN		JNICIPAL tewide	LITIES			
Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
GasTax			\$1.00	\$1.80								\$2.80
NHPP				\$0.48								\$0.48
RICAPpavement				\$1.60								\$1.60
RIHMA		\$0.14										\$0.14
STBG		\$0.57			,							\$0.57
OutYear					\$7.65	\$7.	.91	\$11.00	\$18.95	\$3.00	\$1.51	\$50.01
TOTAL (\$M)		\$0.71	\$1.00	\$3.88	\$7.65	\$7.	.91	\$11.00	\$18.95	\$3.00	\$1.51	\$55.60
ID 1265	PAVEME	NT PR	OGRA	M PLA	NNING	ì						
DESCRIPTION	d. C. d.	II I C.						CATION	I			
DESCRIPTION This line item involuand asset managem ADA		llocated fo	r staff to de		ement proje	4	Sta	OCATION tewide JNICIPAL tewide				
This line item involutionand asset managem ADA	FAS	Ī	NHS	SLR	CONCER	RN	Sta MU Sta	tewide JNICIPAL tewide	LITIES	2026	2027	(ŚM) TOTAL
This line item involution and asset managem ADA Funding Source	ent plans.	2019	NHS	SLR 2021		4	Sta MU Sta	tewide JNICIPAL		2026	2027	(\$M) TOTAL \$3.50
This line item involution and asset managem ADA Funding Source GasTax	FAS	Ī	NHS	SLR	CONCER	20	Sta MU Sta 23	JNICIPAL tewide	LITIES 2025			\$3.50
This line item involution and asset management ADA Funding Source GasTax OutYear	FAS	2019	NHS	SLR 2021	CONCER	20 \$2	Sta MU Sta 23	JNICIPAL tewide	LITIES			
This line item involutionand asset managem ADA	FAS	2019 \$0.50 \$0.50	NHS	2021 \$2.50 \$2.50	2022 \$2.50 \$2.50	20 \$2 \$2	Sta MU Sta 23	JNICIPAL tewide 2024 \$3.00	2025 \$5.50	\$7.50	\$10.00	\$3.50 \$31.00
This line item involution and asset management ADA Funding Source GasTax OutYear TOTAL (\$M)	FAS 2018	2019 \$0.50 \$0.50	NHS 2020 \$0.50 \$0.50	2021 \$2.50 \$2.50	2022 \$2.50 \$2.50	20 \$2 \$2	Sta MU Sta 2235050	JNICIPAL tewide 2024 \$3.00	2025 \$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$31.00
This line item involutional asset management ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION	FAS 2018	2019 \$0.50 \$0.50	NHS 2020 \$0.50 \$0.50	2021 \$2.50 \$2.50	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU	JNICIPAL tewide 2024 \$3.00 \$3.00	2025 \$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$31.00
This line item involution and asset managem ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item involution	FAS 1-95 CO ves resurfacing	2019 \$0.50 \$0.50	NHS 2020 \$0.50 \$0.50 CT-I (F	2021 \$2.50 \$2.50	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU W2	JNICIPAL tewide 2024 \$3.00 \$3.00 CATION 2 to Rt 11	2025 \$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$31.00
This line item involuted and asset managem ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item involuted and asset managem ADA	FAS COlves resurfacing	2019 \$0.50 \$0.50 NTRAC	NHS	2021 \$2.50 \$2.50 SLR	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU W2	JNICIPAL tewide 2024 \$3.00 \$3.00 CATION 2 to Rt III JNICIPAL arwick	2025 \$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$31.00 \$34.50
This line item involution and asset managem ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item involution ADA Funding Source GasTax	FAS COlves resurfacing	2019 \$0.50 \$0.50 NTRAC	NHS 2020 \$0.50 \$0.50 CT-I (F	2021 \$2.50 \$2.50 SLR	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU W2	JNICIPAL tewide 2024 \$3.00 \$3.00 CATION 2 to Rt III JNICIPAL arwick	2025 \$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$31.00 \$34.50 (\$M) TOTAL
This line item involution and asset managem ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item involutions in the item involution.	FAS COlves resurfacing	2019 \$0.50 \$0.50 NTRAC	NHS 2020 \$0.50 \$0.50 CT-I (F	2021 \$2.50 \$2.50 SLR	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU W2	JNICIPAL tewide 2024 \$3.00 \$3.00 CATION 2 to Rt III JNICIPAL arwick	2025 \$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$31.00 \$34.50 (\$M) TOTAL \$0.12
This line item involuted and asset managem ADA Funding Source GasTax OutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item involuted and asset managem ADA Funding Source GasTax NHPP	FAS COlves resurfacing	2019 \$0.50 \$0.50 NTRAC	NHS 2020 \$0.50 \$0.50 CT-I (F	2021 \$2.50 \$2.50 SLR	2022 \$2.50 \$2.50	20 \$2 \$2 \$2	Sta MU Sta 23 .50 .50 LC Rt MU W2	JNICIPAL tewide 2024 \$3.00 \$3.00 CATION 2 to Rt III JNICIPAL arwick	2025 \$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$31.00 \$34.50 (\$M) TOTAL \$0.12 \$0.48

ID/						-		- N 11				
ID 5324	UPPER C	OLLE	GE RO	AD C	COMPLETE	S	REETS RECO	SNS	STRUC	CTION		
DESCRIPTION Road Diet, ADA, S improvements	ubsurface repair	r, resurfac	ing, lighting		LOCATION Upper College Road (Rt 138 to Flagg Rd)							
ADA ✓	FAS		NHS	S	SLR CONCERN		MUNICIPALITIES South Kingstown	5				
Funding Source	2018	2019	2020	2021	2022	202	3 2024 20	25	2026	2027	(\$M) TOTAL	
RICAPfunds	\$0.40										\$0.40	
TOTAL (\$M)	\$0.40										\$0.40	
ID 9007	BROAD	STREE	T REGI	ENEF	RATION PR	RC	JECT					
DESCRIPTION Reconstruct full ler complete street; In sidewalks, streetsc	iclude pavement	, stormw	ater drainag	e, turnii	ng/parking lanes,	5	LOCATION Broad Street (Rt. 1 Pawtucket)	I4) (M	1endon Rd	, Cumberlar	d to Exchange St,	
#1307 and 1317.												
ADA	FAS ✓		NHS ✓	S	SLR CONCERN	ı	MUNICIPALITIES Central Falls, Cumb		d, Pawtuck	et		
Funding Source	2018	2019	2020	2021	2022	202	3 2024 20	25	2026	2027	(\$M) TOTAL	

\$1.00

\$8.32

\$4.16

\$0.74

\$1.28

\$1.25

\$16.75

\$1.00

\$1.08

\$0.52

\$2.60

\$2.12

\$2.78

\$0.22

\$0.88

\$6.00

\$4.72

\$1.28

\$0.40

\$6.40

\$1.25

\$1.25

\$0.40

\$0.10

\$0.50

HSIP

NHPP RICAPfunds

RIHMA STBG

OutYear TOTAL (\$M)

Fiscal Constraint

The tables below outline all the federal and state resources (in millions of dollars) reasonably expected to be available to RIDOT between FFY 2018-2021 as well as its expenditures. The tables show that fiscal constraint is maintained within the RIDOT led program.

Table 2: RIDOT Funding Sources FFY 2018-2021 - Updated April 2, 2019

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
GasTax	\$85.56	\$91.44	\$90.08	\$90.20	\$357.28
RICAPfunds	\$30.60	\$30.60	\$30.60	\$30.60	\$122.40
RIHMA	\$78.10	\$85.35	\$87.50	\$87.70	\$338.65
RICAPfacilities	\$4.80	\$4.20	\$4.30	\$4.30	\$17.60
ProjectCloseouts	\$8.00	\$5.00	\$5.00	\$5.00	\$23.00
LandSales	\$4.03	\$2.87	\$1.00	\$1.00	\$8.90
GARVEE	\$85.00	\$77.00	\$45.00	-	\$207.00
TransitBond	\$5.00	\$20.00	\$7.00	\$3.00	\$35.00
RICAPpavement	-	\$20.00	\$20.00	\$20.00	\$60.00
Third Party Funding	\$1.00	\$3.50	\$1.00	\$1.00	\$6.50
TollRevenue	\$19.00	\$44.80	\$44.80	\$44.80	\$153.40
Prior Year Funds	\$4.00	\$3.00	-	-	\$7.00
Total RIDOT State Sources	\$325.09	\$387.76	\$336.28	\$287.60	\$1,336.73
Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NEW TIGER	-	\$1.48	\$9.68	\$8.84	\$20.00
RailwayProgram	\$1.20	\$1.20	\$1.20	\$1.20	\$4.80
HSIP	\$18.00	\$18.20	\$18.50	\$18.50	\$73.20
TAP	\$3.30	\$3.30	\$3.30	\$3.30	\$13.20
NHPP	\$128.60	\$131.40	\$134.40	\$134.40	\$528.80
CMAQ	\$10.80	\$10.90	\$11.10	\$11.10	\$43.90
Inflation	-	-	-	\$6.00	\$6.00
Planning	\$6.30	\$6.30	\$6.40	\$6.40	\$25.40
STBG	\$61.10	\$62.20	\$63.70	\$63.70	\$250.70
NationalFreight	\$6.60	\$7.50	\$8.30	\$8.30	\$30.70
OLD TIGER Grant	-	\$13.10	-	-	\$13.10
OtherFederal	\$25.64	\$25.64	\$25.64	\$25.64	\$102.56
Federal Budgetary Holdback	(\$6.40)	(\$6.50)	(\$6.60)	(\$6.60)	(\$26.10)
Total Federal Highway Funding Sources	\$255.14	\$274.72	\$275.62	\$280.78	\$1,086.26
Non Highway Revenue	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
GEB	\$6.50	\$2.70	-	-	\$9.20
FTA	\$0.92	\$13.14	\$5.39	\$5.15	\$24.60
FerryBoatCap		\$0.50	\$0.50	\$0.50	\$1.50
FTA5307		\$0.40	\$0.40	\$0.40	\$1.20
Total Non-Highway Funding Sources	\$10.42	\$19.74	\$9.29	\$9.05	\$48.50
Total RIDOT Funding Sources	\$590.65	\$682.22	\$621.19	\$577.43	\$2,471.49

Table 3: RIDOT Expenditures FFY 2018-2021 - Updated April 30, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 Project	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
Bridge Capital Program	\$195.75	\$212.74	\$174.87	\$149.85	\$733.21
Bridge Maintenance	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
Contingency - Inflation			\$0.41	\$0.50	\$0.91
Debt Service	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
Drainage Capital Program	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
Maintenance Capital Program	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08
Maintenance Operations	\$40.43	\$44.10	\$45.79	\$42.38	\$172.71
Pass Throughs	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
Pavement Capital Program	\$46.68	\$60.44	\$67.72	\$61.16	\$235.99
Pavement Maintenance	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68
Planning - Program Development	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54
Traffic Safety Capital Program	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15
Transit Capital Program - RIDOT	\$5.90	\$54.14	\$15.63	\$13.02	\$88.68
Transit Operations - RIDOT	\$8.23	\$7.24	\$7.28	\$7.31	\$30.06
Transportation Alternatives	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26
Grand Total	\$578.02	\$678.75	\$620.22	\$575.84	\$2,452.83

TIP PROGRAM ALLOCATION SUMMARY

Updated - April 30, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.75%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.86%
BRIDGE CAPITAL PROGRAM	\$195.75	\$212.74	\$174.87	\$149.85	\$733.21	26.30%	\$182.98	\$171.98	\$143.01	\$130.05	\$128.86	\$130.58	\$1,620.67	24.36%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.38%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.52%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.38%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.56%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.53%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.09%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.91%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.91%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.37%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.61%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.72%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.27%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.20%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.72%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.16%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.27%
PAVEMENT CAPITAL PROGRAM	\$46.68	\$60.44	\$67.72	\$61.16	\$235.99	8.47%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$863.77	12.98%
PAVEMENT MAINTENANCE	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.88	1.11%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64	2.43%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.94	2.57%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.30%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54	1.02%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$65.99	0.99%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15	3.56%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.88	4.13%
TRANSIT CAPITAL PROGRAM - RIDOT	\$5.90	\$54.14	\$15.63	\$13.02	\$88.68	3.18%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$179.95	2.71%
TRANSIT OPERATIONS - RIDOT	\$8.23	\$7.24	\$7.28	\$7.31	\$30.06	1.08%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$84.44	1.27%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.16%	\$16.50	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$157.59	2.37%
SUBTOTAL RIDOT	\$578.01	\$678.75	\$620.22	\$575.84	\$2,452.82	88.0%	\$617.14	\$602.28	\$596.38	\$565.32	\$574.12	\$577.86	\$5,985.92	90.0%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$1.60	\$1.98	\$1.86	\$1.86	\$7.29	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.44	0.28%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.33%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.62%
STOPS AND STATIONS	\$0.00	\$11.54	\$1.76	\$1.00	\$14.30	0.51%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.31%
TRANSIT CORRIDORS	\$0.00	\$18.48	\$5.26	\$5.63	\$29.37	1.05%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.25	0.50%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$99.29	\$22.03	\$27.14	\$190.89	6.85%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$420.17	6.32%
SUBTOTAL RIPTA TIP PROGRAMS	\$50.56	\$169.24	\$55.68	\$59.06	\$334.55	12.0%	\$57.86	\$54.65	\$53.82	\$54.48	\$55.17	\$55.88	\$666.40	10.0%
TOTAL	\$628.57	\$847.99	\$675.90	\$634.90	\$2,787.37	100.0%	\$674.99	\$656.93	\$650.20	\$619.80	\$629.29	\$633.74	\$6,652.32	100.0%