



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
**DIVISION OF STATEWIDE PLANNING**  
One Capitol Hill  
Providence, RI 02908-5870

Office: (401) 222-7901  
Fax: (401) 222-2083

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**INTEROFFICE MEMORANDUM**

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**TO:** Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning  
**FROM:** Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning  
**SUBJECT:** Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #25  
**DATE:** February 25, 2020

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) February 18, 2020 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

RIDOT's request for changes are comprised of 25 adjustments to four (4) programs in the STIP. These changes include 18 changes in the Bridge Capital Program, including \$31.25 million in added funds (\$25 million in federal funds and \$6.25 million in state funds) resulting from a BUILD Grant to support the rehabilitation of the Washington Bridge. In addition, the changes include one (1) change in the Drainage Capital Program, two (2) in the Pavement Capital Program, and four (4) in RIDOT's Transit Capital Program. The net result of the changes is an addition of \$8.35 million over the constrained period (FFY 2018-2021) and a total addition of \$63.99 million over 10 years (FFY 2018-2027).

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #25 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

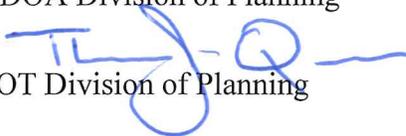
cc: Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE  
PLANTATIONS

Interoffice Memorandum

**TO:** Meredith E. Brady  
Associate Director, DOA Division of Planning

**FROM:** Thomas J. Queenan   
Administrator, RIDOT Division of Planning

**DATE:** February 18, 2020

**SUBJECT:** Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is an addition of \$8.35M over the constrained period (FFY2018 – FFY2021) and a total addition of \$63.99M over 10 years. This additional funding includes \$31.25M added to the STIP as a result of RIDOT’s successful BUILD Grant application to support the rehabilitation of the Washington Bridge (\$25M in BUILD Grant funding plus a 20% state match).

The proposed changes to the TIP are comprised of 25 adjustments to five (5) programs in the STIP, including 18 changes in the Bridge Capital Program, 1 in the Drainage Capital Program, 2 in the Pavement Capital Program, and 4 in the Transit Capital Program (RIDOT). Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

A summary of the funding use changes by program during the constrained period (FFY18-21) can be found below.

Summary of Funding Use Changes					
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M
Bridge Capital Program	\$0.0	-\$0.53	\$1.7	\$1.65	\$2.82
Drainage Capital Program	\$0.0	\$0.0	\$0.6	\$0.0	\$0.6
Pavement Capital Program	\$0.0	\$0.0	\$1.06	\$0.0	\$1.06
Transit Capital Program - RIDOT	\$0.0	-\$5.4	\$10.9	-\$1.63	\$3.87
<b>Total</b>	\$0.0	-\$5.93	\$14.26	\$0.02	\$8.35

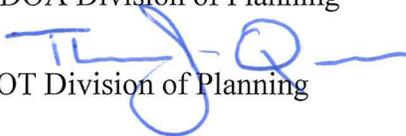
CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White



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The proposed changes to the TIP are comprised of 25 adjustments to five (5) programs in the STIP, including 18 changes in the Bridge Capital Program, 1 in the Drainage Capital Program, 2 in the Pavement Capital Program, and 4 in the Transit Capital Program (RIDOT). Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

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Pavement Capital Program	\$0.0	\$0.0	\$1.06	\$0.0	\$1.06
Transit Capital Program - RIDOT	\$0.0	-\$5.4	\$10.9	-\$1.63	\$3.87
<b>Total</b>	<b>\$0.0</b>	<b>-\$5.93</b>	<b>\$14.26</b>	<b>\$0.02</b>	<b>\$8.35</b>

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

## Bridge Capital Program

### 1. Adjustments to the Bridge Capital Program -- Amendment 25

The changes summarized in this action include slight cash flow and scheduling adjustments to several bridge groups based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Glocester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID 1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge.
1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge to Bridge Group 37T (I).
12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20% (\$6.25M) state match in the outyears.
243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.

## 2. Adjustments to the Bridge Capital Program -- Amendment 25

The changes summarized in this action include slight cash flow and scheduling adjustments to several bridge groups based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	<p>Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A.</p> <p>The remaining bridges in this group are being delayed due to their current condition and funding availability.</p> <p>Removed 072501 Removed 072521 Removed 075521</p>
TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups have been adjusted accordingly. Added 051101

**Drainage Capital Program**

Describe the reasoning behind this particular series of changes, as denoted in the cover letter

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.

### Pavement Capital Program

The changes summarized in this action include slight cash flow and scheduling adjustments to two pavement line items based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.

### Transit Capital Program - RIDOT

The changes summarized in this action include slight cash flow and scheduling adjustments to several transit capital program lin items based on project needs, funding availability, and requests from FTA.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and toll credits to soft match. (Project limits changes from "" to "Pawtucker

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							Layover Facility, 11 Access Way, Pawtucket, RI")
2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

**Full List of Projects**

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
<b>Bridge Capital Program</b>	48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
<b>Bridge Capital Program</b>	18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Gloucester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).
Bridge Capital Program	238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge.
Bridge Capital Program	1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge to Bridge Group 37T (I).
Bridge Capital Program	12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20%

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								(\$6.25M) state match in the outyears.
Bridge Capital Program	243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.
Bridge Capital Program	276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A.  The remaining bridges in this

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
<b>Bridge Capital Program</b>	TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
<b>Bridge Capital Program</b>	22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
<b>Bridge Capital Program</b>	TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups

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								have been adjusted accordingly. Added 051101
<b>Drainage Capital Program</b>	5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.
<b>Pavement Capital Program</b>	1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
<b>Pavement Capital Program</b>	7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.
<b>Transit Capital Program - RIDOT</b>	TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
								toll credits to soft match. (Project limits changes from "" to "Pawtucker Layover Facility, 11 Access Way, Pawtucket, RI")
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## Bridge Capital Program

### 1. Adjustments to the Bridge Capital Program -- Amendment 25

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1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge to Bridge Group 37T (I).
12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20% (\$6.25M) state match in the outyears.
243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.

## 2. Adjustments to the Bridge Capital Program -- Amendment 25

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252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	<p>Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A.</p> <p>The remaining bridges in this group are being delayed due to their current condition and funding availability.</p> <p>Removed 072501  Removed 072521  Removed 075521</p>
TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash

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							flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups have been adjusted accordingly. Added 051101

**Drainage Capital Program**

Describe the reasoning behind this particular series of changes, as denoted in the cover letter

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.

### Pavement Capital Program

The changes summarized in this action include slight cash flow and scheduling adjustments to two pavement line items based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.

### Transit Capital Program - RIDOT

The changes summarized in this action include slight cash flow and scheduling adjustments to several transit capital program lin items based on project needs, funding availability, and requests from FTA.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and toll credits to soft match. (Project limits changes from "" to "Pawtucker

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							Layover Facility, 11 Access Way, Pawtucket, RI")
2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

**Full List of Projects**

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
<b>Bridge Capital Program</b>	48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
<b>Bridge Capital Program</b>	18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Gloucester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
<b>Bridge Capital Program</b>	250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).
Bridge Capital Program	238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge.
Bridge Capital Program	1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate Action --Bridge to Bridge Group 37T (I).
Bridge Capital Program	12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20%

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								(\$6.25M) state match in the outyears.
Bridge Capital Program	243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.
Bridge Capital Program	276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A.  The remaining bridges in this

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
<b>Bridge Capital Program</b>	TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
<b>Bridge Capital Program</b>	22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
<b>Bridge Capital Program</b>	TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								have been adjusted accordingly. Added 051101
<b>Drainage Capital Program</b>	5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.
<b>Pavement Capital Program</b>	1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
<b>Pavement Capital Program</b>	7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.
<b>Transit Capital Program - RIDOT</b>	TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
								toll credits to soft match. (Project limits changes from "" to "Pawtucker Layover Facility, 11 Access Way, Pawtucket, RI")
<b>Transit Capital Program - RIDOT</b>	2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
<b>Transit Capital Program - RIDOT</b>	5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
<b>Transit Capital Program - RIDOT</b>	7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

## BRIDGE GROUP 03

MUNICIPALITIES	DESCRIPTION
Pawtucket	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$5.76	\$2.24	\$2.80							\$10.80
RICAPfunds		\$1.44	\$0.56	\$0.70							\$2.70
OutYear					\$0.80						\$0.80
<b>TOTAL (\$M)</b>		<b>\$7.20</b>	<b>\$2.80</b>	<b>\$3.50</b>	<b>\$0.80</b>						<b>\$14.30</b>

### BRIDGES WITHIN Bridge Group 03

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6380	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055801	Broadway Bridge at I-95 NB & SB, Pawtucket
6381	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056001	Central Ave Bridge at I-95 NB & SB
6384	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055701	Exchange Street Bridge at I-95 NB & SB
6385	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055901	Fountain Street Bridge at I-95 NB & SB
6386	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054401	Lonsdale Ave Bridge at I-95 NB & SB
6387	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054601	Main Street Bridge at I-95 NB & SB
6388	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054301	Moshassuck River Culvert, I-95 NB & SB at Moshassuck River
6393	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054501	Slater Street Bridget at I-95 NB & SB
6394	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055601	Underwood Street Bridge at I-95NB & SB
6395	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055501	Walcott Street Bridge at I-95 NB & SB
6396	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055201	Water Street Bridge, I-95 NB & SB

## BRIDGE GROUP 03T (F)

MUNICIPALITIES	DESCRIPTION
Pawtucket	Total Bridge replacement

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$0.29	\$5.60	\$5.60	\$4.00							\$15.49
NewStateMatch			\$1.40	\$1.00							\$2.40
RIHMA	\$0.07	\$1.40									\$1.47
OutYear					\$1.00						\$1.00
<b>TOTAL (\$M)</b>	<b>\$0.36</b>	<b>\$7.00</b>	<b>\$7.00</b>	<b>\$5.00</b>	<b>\$1.00</b>						<b>\$20.36</b>

### BRIDGES WITHIN Bridge Group 03T (F)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6382	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056101	East Street NB at I-95 NB
6383	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056121	East Street SB ramp at I-95 SB
6391	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056201	Roosevelt Ave NB at I-95 NB
6392	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056221	Roosevelt Ave SB at I-95 SB

## BRIDGE GROUP 07

MUNICIPALITIES	DESCRIPTION
Charlestown, Hopkinton, Johnston, Richmond, Westerly	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

6818	Hopkinton	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	056921	Green Fall SB
6819	Westerly	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	085101	White Rock Road
6820	Westerly	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	085301	Potter Hill Road
6821	Westerly	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	085501	Old Hopkinton Road
6822	Westerly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	091801	Hopkinton Road RR
6823	Hopkinton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	102901	Woody Hill South
6824	Hopkinton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	103001	Woody Hill

## BRIDGE GROUP 07T (A)

MUNICIPALITIES	DESCRIPTION
Hopkinton	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$3.14	\$4.40	\$4.40	\$0.70							\$12.64
HMACarryOver		\$1.10	\$1.10	\$0.18							\$2.38
RIHMA	\$0.79										\$0.79
<b>TOTAL (\$M)</b>	<b>\$3.93</b>	<b>\$5.50</b>	<b>\$5.50</b>	<b>\$0.88</b>							<b>\$15.81</b>

### BRIDGES WITHIN Bridge Group 07T (A)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6716	Hopkinton	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	040401	Wood River Valley Bridge, I-95 NB & SB at Wood River & Mechanic St

## BRIDGE GROUP 08

MUNICIPALITIES	DESCRIPTION
Cumberland, Lincoln, Warwick	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear								\$0.50	\$2.50	\$3.00	\$6.00
<b>TOTAL (\$M)</b>								<b>\$0.50</b>	<b>\$2.50</b>	<b>\$3.00</b>	<b>\$6.00</b>

### BRIDGES WITHIN Bridge Group 08

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6296	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075601	Abbott Run Culvert, I-295 NB & SB at Abbott Run River
6297	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075501	Abbott Run Valley Rd NB, I-295 NB at Abbot Run Valley Rd
6330	Lincoln	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	074821	Louisquisset Pike South Bridge, I-195 SB at RI 146 Eddie Dowling Hwy
6631	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072301	Bald Hill Ramp, I-295 at Pawtuxet River
6632	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072101	Pawtuxet River So. (NB) at I-295 NB
6633	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072121	Pawtuxet River So. (SB) at I-295 SB

## BRIDGE GROUP 08A

MUNICIPALITIES	DESCRIPTION
Cumberland, West Warwick	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$1.25	\$4.50	\$8.00	\$3.35			\$17.10
TOTAL (\$M)					\$1.25	\$4.50	\$8.00	\$3.35			\$17.10

### BRIDGES WITHIN Bridge Group 08A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6298	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075521	Abbott Run Valley Rd SB, I-295 SB at Abbot Valley Rd
6608	West Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072501	West Natick Road NB, I-295 NB at Washington Secondary Bike Path and W Natick Rd
6609	West Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072521	West Natick Road SB, I-295 SB

## BRIDGE GROUP 09

MUNICIPALITIES	DESCRIPTION
Cranston, Johnston	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$1.69	\$0.24	\$1.44								\$3.37
RIHMA	\$0.42	\$0.06	\$0.36								\$0.84
TOTAL (\$M)	\$2.11	\$0.30	\$1.80								\$4.21

### BRIDGES WITHIN Bridge Group 09

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6060	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	081221	Meshanticut Brk Clvt 2 S, I-295 SB at Meshanticut Brook
6061	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	081401	Meshanticut Brook Culvert 4 NB, I-295 NB at Meshanticut Brook
6062	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	072921	Phenix Ave WB Bridge over I-295 SB
6217	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073501	Central Ave NB at I-295 NB
6218	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073521	Central Ave SB at I-295 SB
6312	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073401	Scituate Ave NB at I-295
6313	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073421	Scituate Ave SB at I-295 SB
6314	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073301	Simmons Brook Bridge, I-295 NB & SB at Simmons Brook

## BRIDGE GROUP 09T

MUNICIPALITIES	DESCRIPTION
Johnston	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$9.59	\$17.84	\$9.59								\$37.02
HMACarryOver		\$1.98									\$1.98
NewStateMatch			\$1.07								\$1.07
RIHMA	\$1.07										\$1.07
<b>TOTAL (\$M)</b>	<b>\$10.65</b>	<b>\$19.82</b>	<b>\$10.66</b>								<b>\$41.13</b>

### BRIDGES WITHIN Bridge Group 09T

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6221	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075701	Hartford Pike NB at I-295
6222	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075721	Hartford Pike SB at I-295 SB
6223	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073601	Ramp Bridge North, I-295 NB at Ramp 6 E-N (proposed)
6224	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073621	Ramp Bridge South, I-295 SB at Ramp 6 E-N (proposed)
6315	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073721	US 6 South Bridge at I-295 SB
6329	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073701	US 6 North Bridg, I-295 NB at US 6

## BRIDGE GROUP 10

MUNICIPALITIES	DESCRIPTION
Smithfield	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$0.02	\$1.60	\$4.00							\$5.62
RICAPfunds		\$0.004	\$0.40	\$1.00							\$1.404
OutYear					\$6.00	\$4.08					\$10.08
<b>TOTAL (\$M)</b>		<b>\$0.020</b>	<b>\$2.00</b>	<b>\$5.00</b>	<b>\$6.00</b>	<b>\$4.08</b>					<b>\$17.100</b>

### BRIDGES WITHIN Bridge Group 10

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6562	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	079701	Douglas Pike North Ramp Bridge, Ramp RI 7 to I-295
6563	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	079801	Douglas Pike South Ramp Bridge, Ramp RI 7 to I-295
6564	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074301	Farnum Pike NB at I-295 NB
6565	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074321	Farnum Pike SB, RI 104 Farnum Pike at I-295 SB
6566	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074701	George Washington Hwy Bridge at I-295 NB & SB
6567	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074401	Georgiaville Pond Bridge, I-295 NB & SB at Woonasquatucket River
6568	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074201	Mountaindale Road NB at I-295
6569	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074221	Mountaindale Road SB at I-295
6570	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074501	Mowry Road NB at I-295 NB
6571	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074521	Mowry Road SB, I-295 SB at Stillwater Rd

## BRIDGE GROUP 15C

MUNICIPALITIES	DESCRIPTION
Tiverton	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$0.11	\$0.23	\$0.20			\$0.54
TOTAL (\$M)						\$0.11	\$0.23	\$0.20			\$0.54

### BRIDGES WITHIN Bridge Group 15C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6594	Tiverton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	028501	Sin & Flesh Brook Bridge at Old Main Rd

## BRIDGE GROUP 16A

MUNICIPALITIES	DESCRIPTION
Foster, Gloucester, Providence, Scituate, Smithfield	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA	\$0.01	\$0.85	\$1.00	\$0.40							\$2.26
STBG	\$0.06	\$3.40	\$4.00	\$1.60							\$9.06
TOTAL (\$M)	\$0.07	\$4.25	\$5.00	\$2.00							\$11.32

### BRIDGES WITHIN Bridge Group 16A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6195	Gloucester	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	018401	Brandy Brook Bridge, US 44 Putnam Pike at Brandy Brook
6197	Gloucester	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	010001	Chepachet River Bridge, US 44 Putnam Pike at Chepachet River
6461	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	060601	Glenbridge Ave Bridge at US 6
6535	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	019101	Ashland Bridge, RI 14 Plainfield Pike at Scituate Reservoir
6536	Scituate	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	009001	Clayville Arch, RI 14 Plainfield Pike at Clayville Brook
6538	Scituate	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	078201	Gleaner Chapel Rd Bridge at US 6
6539	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	039001	Gleaner Chapel Road Bridge at Rush Brook
6541	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	031401	Harrisdale Pond Bridge, Elmdale Rd at Peeptoad Brook
6544	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	038601	Jackson Flat Rd Bridge at Clark Brook
6546	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	009301	North Scituate Bridge, US 6A Danielson Pike at Moswaniscut River
6548	Scituate	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	017401	Ponagansett River Bridge at RI 102 Victory Hwy
6549	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	011601	Rockland Culvert, RI 12 Tunk Hill Rd at brook
6572	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	015501	Longhouse Bridge, US 44 Putnam Pike at Mill Canal
6715	Foster	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	029601	Ponagansett River Bridge, US 6 Danielson Pk at Ponagansett River

## BRIDGE GROUP 17C

MUNICIPALITIES	DESCRIPTION
Cumberland	Replacement – Total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.06	\$0.40							\$0.46
STBG			\$0.24	\$1.60							\$1.84
OutYear					\$1.05						\$1.05
<b>TOTAL (\$M)</b>			<b>\$0.30</b>	<b>\$2.00</b>	<b>\$1.05</b>						<b>\$3.35</b>

### BRIDGES WITHIN Bridge Group 17C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6306	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	020401	Newell Bridge, RI 114 Diamond Hill Rd at E Branch Sneeck Brook

## BRIDGE GROUP 17D

MUNICIPALITIES	DESCRIPTION
Burrillville, Lincoln, Smithfield	Bridges #022101, 024801, and 011201: Total bridge replacement.  Wall along Route 7 in Burrillville from just north of the intersection of RI-102 and RI-7 extending 350 feet: stabilization and maintenance.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds			\$0.50	\$0.50							\$1.00
OutYear					\$3.90	\$1.00					\$4.90
<b>TOTAL (\$M)</b>			<b>\$0.50</b>	<b>\$0.50</b>	<b>\$3.90</b>	<b>\$1.00</b>					<b>\$5.90</b>

### BRIDGES WITHIN Bridge Group 17D

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6008	Burrillville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	011201	Glendale Bridge, Victory Hwy at Branch River
6339	Lincoln	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	022101	Moffit Pond Bridge, RI 123 Breakneck Hill Rd at Moshassuck River
6578	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	024801	Stillwater Reservoir Bridge at RI 5 & 116 Pleasant View

## BRIDGE GROUP 19\_H

MUNICIPALITIES	DESCRIPTION
North Kingstown	Historic Preservation – - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals on historic bridge(s).

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear							\$0.30	\$0.50	\$0.90	\$0.10	\$1.80
TOTAL (\$M)							\$0.30	\$0.50	\$0.90	\$0.10	<b>\$1.80</b>

### BRIDGES WITHIN Bridge Group 19\_H

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6234	North Kingstown	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	001501	Austin Farm Bridge, US 1 Post Rd NB at Hunt River

## BRIDGE GROUP 20A

MUNICIPALITIES	DESCRIPTION
Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NationalFreight				\$0.40							\$0.40
RIHMA				\$0.10							\$0.10
UnallocatedBond	\$2.00										\$2.00
OutYear					\$2.00	\$5.00	\$5.00	\$2.50			\$14.50
TOTAL (\$M)	\$2.00			\$0.50	\$2.00	\$5.00	\$5.00	\$2.50			<b>\$17.00</b>

### BRIDGES WITHIN Bridge Group 20A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6448	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	077601	Dean Street Bridge at US 6 Harris Ave & Amtrak

## BRIDGE GROUP 20B

MUNICIPALITIES	DESCRIPTION
Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear									\$1.00	\$3.00	\$4.00
TOTAL (\$M)									\$1.00	\$3.00	\$4.00

### BRIDGES WITHIN Bridge Group 20B

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6423	Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	070501	Acorn Street Bridge at Woonasquatucket River
6428	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	077501	Atwells Ave Bridge at US 6 Connector & Amtrak
6433	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	043701	Branch Ave Culvert at West River
6449	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	040201	Delaine Street Bridge at Woonasquatucket River
6450	Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	097201	Eagle Street Bridge at Woonasquatucket River
6464	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	102701	Harris Ave Bridge at Mall Ramp RV-AD
6468	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	088201	Industrial Drive Bridge at Moshassuck River
6495	Providence	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	086721	Steeple Street East Bridge at Moshassuck River
6496	Providence	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	086701	Steeple Street West Bridge at Woonasquatucket River
6497	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	088101	Stevens Street Bridge at Moshassuck River

## BRIDGE GROUP 20C

MUNICIPALITIES	DESCRIPTION
Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.25	\$1.50	\$0.50				\$2.25
TOTAL (\$M)					\$0.25	\$1.50	\$0.50				\$2.25

### BRIDGES WITHIN Bridge Group 20C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6501	Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	051101	Valley Street Bridge at Woonasquatucket River

## BRIDGE GROUP 23B

MUNICIPALITIES	DESCRIPTION
Warwick	Major rehabilitation work, superstructure, and/or total bridge replacement. This project is being completed in conjunction with TIPID I415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$0.16									\$0.16
RIHMA		\$0.04	\$0.48	\$0.48							\$1.00
STBG			\$1.92	\$1.92							\$3.84
OutYear					\$2.40						\$2.40
<b>TOTAL (\$M)</b>		<b>\$0.20</b>	<b>\$2.40</b>	<b>\$2.40</b>	<b>\$2.40</b>						<b>\$7.40</b>

### BRIDGES WITHIN Bridge Group 23B

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6652	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	018501	Pontiac Bridge, RI 5 Greenwich Ave at Pawtuxet River

## BRIDGE GROUP 23C

MUNICIPALITIES	DESCRIPTION
Warwick	Bridge #007901: Replacement – Total bridge replacement. Bridge #117501: Demolition.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.05	\$0.07							\$0.12
STBG			\$0.20	\$0.28							\$0.48
OutYear					\$0.50	\$0.20					\$0.70
<b>TOTAL (\$M)</b>			<b>\$0.25</b>	<b>\$0.35</b>	<b>\$0.50</b>	<b>\$0.20</b>					<b>\$1.30</b>

### BRIDGES WITHIN Bridge Group 23C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6650	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	007901	Hardig Brook Bridge at RI 115 Tollgate Rd
6651	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	117501	Old Warwick Ave Bridge at Buckeye Brook

## BRIDGE GROUP 35T

MUNICIPALITIES	DESCRIPTION
Johnston	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$1.55	\$3.20	\$5.20	\$2.24							\$12.19
HMACarryOver		\$0.80	\$1.30	\$0.56							\$2.66
RIHMA	\$0.39										\$0.39
<b>TOTAL (\$M)</b>	<b>\$1.94</b>	<b>\$4.00</b>	<b>\$6.50</b>	<b>\$2.80</b>							<b>\$15.24</b>

### BRIDGES WITHIN Bridge Group 35T

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6220	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074001	Greenville Ave NB at I-295 NB
6326	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074021	Greenville Ave SB at I-295 SB

## BRIDGE GROUP 37T (I)

MUNICIPALITIES	DESCRIPTION
Cumberland	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$2.08	\$6.48									\$8.56
HMACarryOver		\$1.62									\$1.62
RIHMA	\$0.52		\$0.75								\$1.27
<b>TOTAL (\$M)</b>	<b>\$2.60</b>	<b>\$8.10</b>	<b>\$0.75</b>								<b>\$11.45</b>

### BRIDGES WITHIN Bridge Group 37T (I)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6105	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075301	Leigh Road NB, I-295 NB at Leigh Rd
6106	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075321	Leigh Road SB, I-295 SB
6108	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075201	Scott Road NB, I-295 NB at Scott Rd
6109	Cumberland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075221	Scott Road SB, I-295 SB at Scott Rd

## BRIDGE GROUP 41

MUNICIPALITIES	DESCRIPTION
Cranston	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear								\$1.54	\$1.93	\$3.70	\$7.16
TOTAL (\$M)								\$1.54	\$1.93	\$3.70	<b>\$7.16</b>

### BRIDGES WITHIN Bridge Group 41

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6273	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	049401	Budlong Bridge, Dyer Avenue at Pocasset River
6274	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	034701	Dean St RR Bridge at Washington Secondary Bike Path
6275	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	015201	Furnace Hill Road Bridge at Furnace Hill Brook
6276	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	109801	Hillside Farms Bridge, Kimberly Lane at Furnace Hill Brook
6277	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	028601	Oaklawn Ave RR at Washington Secondary Bike Path
6280	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	008101	Thornton Bridge, RI 14 Plainfield St at Pocasset River

## BRIDGE GROUP 42\_H

MUNICIPALITIES	DESCRIPTION
Coventry	Historic Major Rehabilitation – work, superstructure, and/or total bridge replacement on historic bridge(s).

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear									\$0.50	\$2.75	\$3.25
TOTAL (\$M)									\$0.50	\$2.75	<b>\$3.25</b>

### BRIDGES WITHIN Bridge Group 42\_H

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6044	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	039901	Unnamed Stone Arch, RI 115 Main St and Harris at Mill Canal
6046	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	007601	Bucks Horn Brook Bridge, RI 117 Flat River Rd
6052	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	039801	Unnamed Stone Arch, RI 115 Main St at Mill Canal

## BRIDGE GROUP 42C

MUNICIPALITIES	DESCRIPTION
Coventry	Replacement – Total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds				\$0.20							\$0.20
RIHMA			\$0.04								\$0.04
STBG			\$0.16	\$0.80							\$0.96
OutYear					\$2.50	\$0.70					\$3.20
<b>TOTAL (\$M)</b>			\$0.20	\$1.00	\$2.50	\$0.70					<b>\$4.40</b>

### BRIDGES WITHIN Bridge Group 42C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6048	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116101	Harkney Hill Rd Bridge at Johnson Pond
6050	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	084301	Maple Valley Road Bridge at Flat River
6051	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	084601	Nicholas Road Bridge at Roaring Brook

## BRIDGE GROUP 42C\_H

MUNICIPALITIES	DESCRIPTION
Coventry, West Warwick	Historic Major Rehabilitation – Total Bridge Replacement

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear								\$0.50	\$1.25	\$5.00	\$6.75
<b>TOTAL (\$M)</b>								\$0.50	\$1.25	\$5.00	<b>\$6.75</b>

### BRIDGES WITHIN Bridge Group 42C\_H

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6049	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	084201	Hill Street Bridge at Pawtuxet River N Branch
6617	West Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	051501	Artic Mill Bridge, Factory St at Mill Tail Race

## BRIDGE GROUP 43A

MUNICIPALITIES	DESCRIPTION
Burrillville	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$0.10	\$2.40								\$2.50
RIHMA		\$0.02	\$0.60	\$0.90							\$1.52
STBG				\$3.60							\$3.60
OutYear					\$3.72	\$1.00					\$4.72
<b>TOTAL (\$M)</b>		<b>\$0.12</b>	<b>\$3.00</b>	<b>\$4.50</b>	<b>\$3.72</b>	<b>\$1.00</b>					<b>\$12.34</b>

### BRIDGES WITHIN Bridge Group 43A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6018	Burrillville	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	067301	Mohegan Bridge, RI 102 Bronco Hwy at Branch River

## BRIDGE GROUP 44

MUNICIPALITIES	DESCRIPTION
East Providence, Jamestown	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds				\$0.20							\$0.20
STBG				\$0.80							\$0.80
OutYear					\$2.00	\$3.00	\$1.00				\$6.00
<b>TOTAL (\$M)</b>				<b>\$1.00</b>	<b>\$2.00</b>	<b>\$3.00</b>	<b>\$1.00</b>				<b>\$7.00</b>

### BRIDGES WITHIN Bridge Group 44

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6138	East Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	021401	River Road Bridge at Runnins River
6147	East Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	020901	Runnins River Slab, RI 114A Mink St over Runnins River
6215	Jamestown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	011301	Conanicut Bridge, East Shore Rd at Brook
6216	Jamestown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	028901	Round Swamp Bridge, North Main Rd at Tidal Inlet

## BRIDGE GROUP 49

MUNICIPALITIES	DESCRIPTION
East Providence	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE				\$22.40							\$22.40
HMACarryOver		\$0.30									\$0.30
NewStateMatch			\$2.40	\$5.60							\$8.00
STBG		\$1.20	\$9.60								\$10.80
OutYear					\$20.00	\$20.00	\$9.50				\$49.50
<b>TOTAL (\$M)</b>		\$1.50	\$12.00	\$28.00	\$20.00	\$20.00	\$9.50				<b>\$91.00</b>

### BRIDGES WITHIN Bridge Group 49

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6737	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	060001	Red Bridge, Seekonk River Crossing at Seekonk River & City Streets

## BRIDGE GROUP 50

MUNICIPALITIES	DESCRIPTION
Newport	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$1.30	\$4.71	\$11.44	\$3.82			\$21.26
<b>TOTAL (\$M)</b>					\$1.30	\$4.71	\$11.44	\$3.82			<b>\$21.26</b>

### BRIDGES WITHIN Bridge Group 50

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6379	Newport	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	069701	Goat Island Causeway at Newport Harbor

## BRIDGE GROUP 51A

### MUNICIPALITIES

Cranston, Warwick

### DESCRIPTION

Total Bridge Replacement: Pawtuxet River South (TIP ID 6288, Bridge #062801), Jefferson Boulevard North (TIP ID 6637, Bridge #063501), Pontiac Branch (TIP ID 6768, Bridge #062601), Pontiac Ave (TIP ID 6289, Bridge #062701), and Pawtuxet River North (TIP ID 6710, Bridge #062901).

Safety Improvements to Pontiac Avenue, Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770, Bridge #126401), and signal improvements to improve traffic flow.

All other Bridges: Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HMACarryOver				\$3.00							\$3.00
HSIP		\$2.00									\$2.00
NewStateMatch			\$2.00	\$8.00							\$10.00
NHPP	\$5.98	\$0.92		\$1.24							\$8.14
RICAPfunds	\$1.10	\$0.60									\$1.70
STBG	\$2.20			\$1.92							\$4.12
TIGERGrant		\$1.48	\$8.00	\$10.52							\$20.00
OutYear					\$20.00	\$3.22					\$23.22
<b>TOTAL (\$M)</b>	<b>\$9.28</b>	<b>\$5.00</b>	<b>\$10.00</b>	<b>\$24.68</b>	<b>\$20.00</b>	<b>\$3.22</b>					<b>\$72.18</b>

### BRIDGES WITHIN Bridge Group 51A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6288	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	062801	Pawtuxet River South, RI 37 EB at Pawtuxet River
6289	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	062701	Pontiac Ave Bridge, RI 37 EB & WB at Pontiac Ave
6634	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063801	Boston Post Road Bridge at RI 37 EB & WB
6635	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063701	Hillsgrove RR North Bridge at RI 37 WB
6636	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063601	Hillsgrove RR South Bridge at RI 37 EB
6637	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063501	Jefferson Blvd North Bridge at RI 37 WB
6638	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063101	Lincoln Park Ramp North, RI 37 WB at Ramp B
6639	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063001	Lincoln Park Ramp South, RI 37 EB at Ramp A
6657	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063401	Jefferson Blvd South Bridge, RI 37 EB
6671	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063301	Lincoln Park North, RI 37 WB at I-95 NB & SB
6672	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063201	Lincoln Park South Bridge, RI 37 EB at I-95 NB & SB
6710	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	062901	Pawtuxet River North Bridge at RI 37WB and Pawtuxet River
6768	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	062601	Pontiac Branch RR
6769	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126301	Pontiac Ave RI 37 Culvert No. 126301
6770	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	126401	Pontiac Ave RI 37 Culvert No.126401

## BRIDGE GROUP 57T (J)

MUNICIPALITIES	DESCRIPTION
East Providence	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HMACarryOver		\$0.70									\$0.70
NHPP	\$3.20										\$3.20
OtherFederal		\$2.80									\$2.80
RICAPfunds	\$0.80										\$0.80
<b>TOTAL (\$M)</b>	<b>\$4.00</b>	<b>\$3.50</b>									<b>\$7.50</b>

### BRIDGES WITHIN Bridge Group 57T (J)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6151	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	070001	Washington Bridge North, I-195 WB at Seekonk River

## BRIDGE GROUP 57TB

MUNICIPALITIES	DESCRIPTION
East Providence	Major rehabilitation work, superstructure, and/or total bridge replacement. Phase II work on Washington Bridge Westbound. Cash flow includes \$40M to support the project. Additional funds may be secured through BUILD Grant program. If RIDOT obtains a BUILD grant, additional infrastructure improvements targeting economic development will be included in the project.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE				\$12.00							\$12.00
HMACarryOver			\$0.60	\$4.70							\$5.30
NHPP			\$2.40								\$2.40
OtherFederal				\$2.80							\$2.80
OutYear					\$35.00	\$11.25	\$2.50				\$48.75
<b>TOTAL (\$M)</b>			<b>\$3.00</b>	<b>\$19.50</b>	<b>\$35.00</b>	<b>\$11.25</b>	<b>\$2.50</b>				<b>\$71.25</b>

### BRIDGES WITHIN Bridge Group 57TB

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6749	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	070051	Washington Bridge (I-195 Westbound)

## IMMEDIATE ACTION - BRIDGE

MUNICIPALITIES	DESCRIPTION
Statewide	This line item involves the unplanned repair/rehabilitation of bridges found necessary through inspection.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal		\$2.43		\$1.00							\$3.43
RICAPfunds		\$7.33	\$5.00	\$6.64							\$18.97
RIHMA	\$6.50	\$0.83	\$8.25								\$15.58
STBG				\$1.53							\$1.53
OutYear					\$4.21	\$4.00	\$4.00	\$8.00	\$8.00	\$8.00	\$36.21
<b>TOTAL (\$M)</b>	<b>\$6.50</b>	<b>\$10.59</b>	<b>\$13.25</b>	<b>\$9.17</b>	<b>\$4.21</b>	<b>\$4.00</b>	<b>\$4.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$75.72</b>

### BRIDGES WITHIN Immediate Action - Bridge

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6999	Statewide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Various	Bridges needing Immediate Action

## PAWTUCKET BRIDGE PARK

MUNICIPALITIES	DESCRIPTION
Pawtucket	This project involves the construction of a park including constructing walkways, a gathering area, and a bituminous three spot parking lot; furnishing and installing trees, landscaping and all other incidentals necessary. The park was originally a part of a stormwater mitigation action for Bridge 055001. There is a detention basin that was constructed on the lot that catches stormwater runoff from Bridge 055001. The lot where the park is to be constructed is 20 Division Street in Pawtucket, just East of the Division Street Bridge.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
LandSales		\$0.40									\$0.40
<b>TOTAL (\$M)</b>		<b>\$0.40</b>									<b>\$0.40</b>

### BRIDGES WITHIN Pawtucket Bridge Park

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6719	Pawtucket	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	055001	Pawtucket Bridge, I-95 at Taft St & Pawtucket River

**ID 5024**

**OAKLAWN AVENUE/WILBUR AVENUE DRAINAGE PROJECT**

**DESCRIPTION**

Address regular flooding of the road by constructing off-line stormwater storage system. This project is to include assessment of current conditions and development of alternatives prior to implementation of corrective action. Altered due to minor changes in funding sources.

**LOCATION**

Wilbur from Oaklawn Avenue to Vinton Avenue

ADA

FAS

NHS

SLR CONCERN

**MUNICIPALITIES**

Cranston

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.50	\$0.25							\$0.75
OutYear						\$1.00	\$0.50				\$1.50
<b>TOTAL (\$M)</b>			\$0.50	\$0.25		\$1.00	\$0.50				<b>\$2.25</b>

**ID 5128**

**RT 1 – POST RD (NKS) – DRAINAGE**

**DESCRIPTION**

Study, design, and installation of drainage structure at the intersection. The Essex Road drainage project is being scoped in 2018 and will have preliminary information available, but full design and construction will not take place until 2020 and 2021. The funding for this line item is being altered to meet the needs of the project. Concerns outside the highway right of way require mitigation, including drainage, historic, and environmental issues.

**LOCATION**

Essex Road and Post Road Intersection

ADA

FAS

NHS

SLR CONCERN

**MUNICIPALITIES**

North Kingstown

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA	\$0.10	\$0.30	\$1.70	\$3.50							\$5.60
OutYear					\$1.50						\$1.50
<b>TOTAL (\$M)</b>	\$0.10	\$0.30	\$1.70	\$3.50	\$1.50						<b>\$7.10</b>

### ID 1403 EAST RD (RT 179 TO RT 81)

<b>DESCRIPTION</b> This line item involves reclaiming the roadway.					<b>LOCATION</b> Rt 179 to Rt 81						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Tiverton						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.43	\$3.87					\$4.30
<b>TOTAL (\$M)</b>					\$0.43	\$3.87					<b>\$4.30</b>

### ID 1404 BRIDGEPORT RD & HIGHLAND RD

<b>DESCRIPTION</b> This line item involves resurfacing to the roadway.					<b>LOCATION</b> Highland Rd (Rt 77 to Rt 77) and Bridgeport Rd (Rt 77 to Highland Rd)						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input checked="" type="checkbox"/>		<b>MUNICIPALITIES</b> Tiverton						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.20	\$1.60	\$0.42				\$2.22
<b>TOTAL (\$M)</b>					\$0.20	\$1.60	\$0.42				<b>\$2.22</b>

### ID 1405 RT 77, MAIN RD (CENTRAL AVE TO FAIRFIELD AVE)

<b>DESCRIPTION</b> This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.					<b>LOCATION</b> Central Ave to Fairfield Ave						
<b>ADA</b> <input checked="" type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input checked="" type="checkbox"/>		<b>MUNICIPALITIES</b> Tiverton						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear							\$0.58	\$2.62	\$2.62		\$5.82
<b>TOTAL (\$M)</b>							\$0.58	\$2.62	\$2.62		<b>\$5.82</b>

### ID 1406 BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)

<b>DESCRIPTION</b> This line item involves resurfacing to the roadway.					<b>LOCATION</b> Market St to Long Ln						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input checked="" type="checkbox"/>		<b>MUNICIPALITIES</b> Warren						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.10	\$0.10							\$0.20
STBG			\$0.40	\$0.40							\$0.80
OutYear					\$3.00	\$2.00					\$5.00
<b>TOTAL (\$M)</b>			\$0.50	\$0.50	\$3.00	\$2.00					<b>\$6.00</b>

## ID 7304 PERMITS

### DESCRIPTION

This line item involves the staff work reviewing permits. This line item is being moved into the Pavement Capital Program from the Pavement Maintenance Program to reflect the linkage between pavement maintenance and preservation work with larger reconstruction and reclamation projects (Amendment #19).

### LOCATION

Statewide

ADA

FAS

NHS

SLR CONCERN

MUNICIPALITIES

Statewide

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$1.00	\$1.00	\$1.00	\$1.00							\$4.00
OutYear					\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$6.00
<b>TOTAL (\$M)</b>	<b>\$1.00</b>	<b>\$10.00</b>									

## ID 7305 CHIP SEAL, SURFACE SEAL, PPEST

### DESCRIPTION

This line item involves the pavement preventive maintenance activities of chip seal and surface seal. This line item is being moved into the Pavement Capital Program from the Pavement Maintenance Program to reflect the linkage between pavement maintenance and preservation work with larger reconstruction and reclamation projects (Amendment #19).

### LOCATION

Statewide

ADA

FAS

NHS

SLR CONCERN

MUNICIPALITIES

Statewide

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal	\$4.00										\$4.00
RICAPfunds		\$0.73									\$0.73
RIHMA	\$0.73		\$0.98	\$0.74							\$2.45
STBG	\$2.91	\$3.43	\$3.92	\$2.96							\$13.22
OutYear					\$3.72	\$3.74	\$3.76	\$3.78	\$4.40	\$4.80	\$24.20
<b>TOTAL (\$M)</b>	<b>\$7.64</b>	<b>\$4.16</b>	<b>\$4.90</b>	<b>\$3.70</b>	<b>\$3.72</b>	<b>\$3.74</b>	<b>\$3.76</b>	<b>\$3.78</b>	<b>\$4.40</b>	<b>\$4.80</b>	<b>\$44.60</b>





## ID 5204 PROVIDENCE INTERMODAL TRANSIT CENTER

<b>DESCRIPTION</b> Creation of an expanded state-of-the-art transportation center/bus hub serving rail and bus passengers at the existing Amtrak and MBTA station					<b>LOCATION</b> 100 Gaspee Street						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Providence						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
TransitBond	\$1.00	\$0.50	\$20.00	\$8.25							\$29.75
<b>TOTAL (\$M)</b>	<b>\$1.00</b>	<b>\$0.50</b>	<b>\$20.00</b>	<b>\$8.25</b>							<b>\$29.75</b>

## ID 5256 RIPTA PASSENGER INFRASTRUCTURE ENHANCEMENT

<b>DESCRIPTION</b> Establish new hubs at key destinations, including two new hubs in downtown Providence and at 6 locations throughout the state; implement a Passenger Experience Enhancement Plan, bringing bus stop amenities up to the levels established by RIPTA's board-adopted Service Standards; address bus shelters, seating, signage and other amenities in a coordinated statewide campaign.					<b>LOCATION</b> CCRI Warwick, Kennedy Plaza, Newport Gateway Center, Pawtucket Transit Center, Providence Rail Station, and RI Hospital						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input checked="" type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.40	\$3.20							\$3.60
OutYear					\$1.50	\$1.50	\$1.50	\$1.50			\$6.00
<b>TOTAL (\$M)</b>			<b>\$0.40</b>	<b>\$3.20</b>	<b>\$1.50</b>	<b>\$1.50</b>	<b>\$1.50</b>	<b>\$1.50</b>			<b>\$9.60</b>

## ID 7150 STATE OF GOOD REPAIR CAPITAL

<b>DESCRIPTION</b> Capital improvement program necessary to keep fixed guideway infrastructure, including layover facilities, stations and track, in a state of good repair. TIP ID 7106, SCCR Capital Maintenance project and funding was combined with TIP ID 7150.					<b>LOCATION</b> Statewide						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
FTA	\$0.90	\$2.37	\$3.90	\$2.30							\$9.47
OutYear					\$2.90	\$2.90	\$2.90	\$3.00	\$0.10	\$0.10	\$11.90
<b>TOTAL (\$M)</b>	<b>\$0.90</b>	<b>\$2.37</b>	<b>\$3.90</b>	<b>\$2.30</b>	<b>\$2.90</b>	<b>\$2.90</b>	<b>\$2.90</b>	<b>\$3.00</b>	<b>\$0.10</b>	<b>\$0.10</b>	<b>\$21.37</b>

## SOURCES--Amendment 25

<b>HIGHWAY--Federal</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
BUILDGrant	\$0.00	\$0.00	\$6.00	\$7.06	<b>\$13.06</b>
CRISIGrant			\$2.80	\$0.00	<b>\$2.80</b>
TIGERGrant	\$0.00	\$1.48	\$8.00	\$10.52	<b>\$20.00</b>
Discretionary		\$13.10			<b>\$13.10</b>
CMAQ	\$10.27	\$9.00	\$10.41	\$8.57	<b>\$38.25</b>
GARVEE	\$67.98	\$134.99	\$94.28	\$72.35	<b>\$369.60</b>
HSIP	\$21.53	\$21.66	\$13.51	\$13.64	<b>\$70.34</b>
INFRA	\$0.00	\$0.00	\$0.00	\$16.00	<b>\$16.00</b>
NationalFreight	\$6.63	\$5.87	\$6.78	\$6.90	<b>\$26.18</b>
NHPP	\$113.14	\$113.47	\$116.83	\$118.44	<b>\$461.87</b>
OtherFederal	\$36.36	\$25.42	\$33.24	\$38.73	<b>\$133.74</b>
Planning	\$5.49	\$5.27	\$5.42	\$5.47	<b>\$21.65</b>
RailwayProgram	\$1.09	\$1.91	\$1.12	\$1.13	<b>\$5.25</b>
STBG	\$56.85	\$74.94	\$97.32	\$96.20	<b>\$325.31</b>
TAP	\$4.86	\$4.01	\$4.86	\$5.10	<b>\$18.83</b>
<b>Total RIDOT Federal Sources</b>	<b>\$324.20</b>	<b>\$411.11</b>	<b>\$400.57</b>	<b>\$400.11</b>	<b>\$1,535.99</b>
<b>HIGHWAY--State</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
NewStateMatch			\$11.75	\$26.99	<b>\$38.73</b>
HMACarryOver		\$28.46	\$17.14	\$17.83	<b>\$63.43</b>
GasTax	\$87.00	\$93.01	\$91.90	\$93.00	<b>\$364.91</b>
RICAPfunds	\$30.60	\$36.39	\$32.00	\$34.00	<b>\$132.99</b>
RIHMA	\$78.10	\$80.00	\$85.00	\$88.00	<b>\$331.10</b>
RICAPBike		\$0.40	\$0.40	\$0.40	<b>\$1.20</b>
RICAPfacilities	\$3.83	\$3.71	\$4.25	\$3.75	<b>\$15.54</b>
Local	\$0.00	\$4.50	\$0.00	\$0.00	<b>\$4.50</b>
LandSales	\$0.83	\$4.88	\$2.92	\$0.85	<b>\$9.48</b>
TransitBond	\$1.00	\$0.50	\$25.25	\$8.25	<b>\$35.00</b>
ThirdParty	\$0.00	\$2.43	\$7.25	\$0.00	<b>\$9.68</b>
TollRevenue	\$2.00	\$2.50	\$14.50	\$40.00	<b>\$59.00</b>
UnallocatedBondFunds	\$3.00	\$0.00	\$0.00	\$0.00	<b>\$3.00</b>
PriorYearFunds	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>Total RIDOT State Sources</b>	<b>\$206.36</b>	<b>\$256.78</b>	<b>\$292.35</b>	<b>\$313.07</b>	<b>\$1,068.56</b>
<b>NON-HIGHWAY REVENUE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
FRASOGR			\$12.50		<b>\$12.50</b>
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	<b>\$12.00</b>
FTA	\$1.30	\$8.32	\$12.86	\$5.71	<b>\$28.19</b>
FerryBoatCap	\$0.00	\$0.50	\$0.50	\$0.50	<b>\$1.50</b>
FTA5307	\$0.00	\$0.40	\$0.40	\$0.40	<b>\$1.20</b>
<b>Total RIDOT Non-Highway Sources</b>	<b>\$4.30</b>	<b>\$12.22</b>	<b>\$29.26</b>	<b>\$9.61</b>	<b>\$55.39</b>
	<b>\$534.85</b>	<b>\$680.11</b>	<b>\$722.18</b>	<b>\$722.79</b>	<b>\$2,659.94</b>

**Table 3: RIDOT Expenditures FFY 2018-2021 - Updated February 25, 2020**

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 Project	\$	\$	\$	\$	- \$0.00
Bridge Capital Program	\$220.51	\$295.95	\$320.59	\$376.78	\$1,213.83
Bridge Maintenance	\$	\$	\$	\$	- \$0.00
Contingency - Inflation	\$	\$	\$	\$	- \$0.00
Debt Service	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64
Drainage Capital Program	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47
Maintenance Capital Program	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07
Maintenance Operations	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08
Pass Throughs	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35
Pavement Capital Program	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49
Pavement Maintenance	\$	\$	\$	\$	- \$0.00
Planning - Program Development	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54
Traffic Safety Capital Program	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19
Transit Capital Program - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71
Transit Operations - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44
Transportation Alternatives	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81
<b>Grand Total</b>	<b>\$532.09</b>	<b>\$678.60</b>	<b>\$715.76</b>	<b>\$718.36</b>	<b>\$2,644.81</b>

**STIP PROGRAM ALLOCATION SUMMARY**

Updated - February 25, 2020

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BRIDGE CAPITAL PROGRAM	\$220.51	\$295.95	\$320.59	\$376.78	\$1,213.83	40.60%	\$406.82	\$344.93	\$231.93	\$161.82	\$140.19	\$90.79	\$2,590.31	35.62%
BRIDGE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.40%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	14.01%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26	0.51%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$78.16	1.07%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.85%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.83%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.92%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.41%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.15%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08	8.26%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$665.37	9.15%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.12%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.18%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49	7.71%	\$47.96	\$81.75	\$101.12	\$133.77	\$146.71	\$147.95	\$889.76	12.24%
PAVEMENT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.84%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.84%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.28%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.30%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54	0.99%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$66.09	0.91%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19	3.92%	\$32.01	\$27.79	\$41.92	\$24.01	\$27.62	\$30.62	\$301.18	4.14%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71	4.24%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$217.98	3.00%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.78%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.06%
TRANSPORTATION ALTERNATIVES	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81	1.40%	\$14.70	\$14.02	\$16.26	\$11.15	\$10.74	\$11.45	\$120.12	1.65%
<b>SUBTOTAL RIDOT</b>	<b>\$532.09</b>	<b>\$678.60</b>	<b>\$715.76</b>	<b>\$718.36</b>	<b>\$2,644.81</b>	<b>88.5%</b>	<b>\$780.43</b>	<b>\$748.08</b>	<b>\$674.38</b>	<b>\$593.09</b>	<b>\$595.71</b>	<b>\$557.87</b>	<b>\$6,594.37</b>	<b>90.7%</b>
<b>RIPTA TIP PROGRAMS</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>SUBTOTAL</b>	<b>% OF TOTAL</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>	<b>% OF TOTAL</b>
MOBILITY AND INNOVATION	\$1.60	\$2.48	\$1.86	\$1.86	\$7.79	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.94	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.10%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.40%
STOPS AND STATIONS	\$0.00	\$12.25	\$1.76	\$11.05	\$25.06	0.84%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$31.06	0.43%
TRANSIT CORRIDORS	\$0.00	\$17.77	\$5.26	\$5.63	\$28.66	0.96%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.54	0.45%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$98.79	\$22.33	\$27.14	\$190.69	6.38%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$419.97	5.78%
<b>SUBTOTAL RIPTA TIP PROGRAMS</b>	<b>\$50.56</b>	<b>\$169.24</b>	<b>\$55.98</b>	<b>\$69.11</b>	<b>\$344.90</b>	<b>11.5%</b>	<b>\$57.86</b>	<b>\$54.65</b>	<b>\$53.82</b>	<b>\$54.48</b>	<b>\$55.17</b>	<b>\$55.88</b>	<b>\$676.75</b>	<b>9.3%</b>
<b>TOTAL</b>	<b>\$582.65</b>	<b>\$847.84</b>	<b>\$771.74</b>	<b>\$787.47</b>	<b>\$2,989.71</b>	<b>100.0%</b>	<b>\$838.28</b>	<b>\$802.73</b>	<b>\$728.20</b>	<b>\$647.57</b>	<b>\$650.88</b>	<b>\$613.75</b>	<b>\$7,271.12</b>	<b>100.0%</b>