



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
**DIVISION OF STATEWIDE PLANNING**  
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**INTEROFFICE MEMORANDUM**

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**TO:** Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning  
**FROM:** Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning  
**SUBJECT:** Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #26  
**DATE:** March 12, 2020

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) March 11, 2020 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

RIDOT's request for changes are comprised of 12 adjustments to three (3) programs in the STIP. These changes include one (1) change in the Bridge Capital Program, six (6) changes in Traffic Maintenance, and five (5) changes in Traffic Safety Capital. The net result of the changes is a reduction of \$1.01 million over the constrained period (FFY 2018-2021) and a total addition of \$0.98 million over 10 years (FFY 2018-2027).

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #26 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

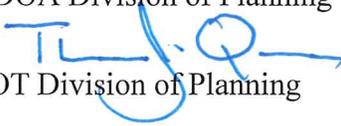
cc: Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE  
PLANTATIONS

Interoffice Memorandum

**TO:** Meredith E. Brady  
Associate Director, DOA Division of Planning

**FROM:** Thomas J. Queenan   
Administrator, RIDOT Division of Planning

**DATE:** March 11, 2020

**SUBJECT:** Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a reduction of \$1.01M over the constrained period (FFY2018 – FFY2021) and a total addition of \$0.98M over 10 years.

The proposed changes to the TIP are comprised of 12 unique actions: 1 in the Bridge Capital Program, 6 in the Traffic Maintenance Program, and 5 in the Traffic Safety Capital Program. Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

A summary of the funding use changes by program during the constrained period (FFY18-21) can be found below.

Summary of Funding Use Changes					
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M
Bridge Capital Program	\$0.0	\$0.0	-\$3.0	\$0.0	-\$3.0
Traffic Maintenance	\$0.0	\$0.0	\$2.4	\$1.75	\$4.15
Traffic Safety Capital Program	\$0.0	\$0.0	\$0.0	-\$2.16	-\$2.16
<b>Total</b>	\$0.0	\$0.0	-\$0.6	-\$0.41	-\$1.01

CC: L. Doyle, D. Fish, S. Devine, L. Fiset, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

**Bridge Capital Program**

This action adjusts the cash flow of one bridge group to meet the needs of the project.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
58	Bridge Group 59A	\$9.26	\$9.26	2018	2018	Cranston	The cash flow for this line item is being adjusted, realigning some funds from 2020 to 2022 and 2023 to reflect the funding needs of the project.

**Traffic Maintenance**

The actions included in this adjustment shift funds into striping line items to maintain and improve road conditions and traffic safety throughout the state.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1116	Signage, Lighting Repair	\$10.00	\$8.00	2018	2018	Statewide	Funding is being redistributed from this line item to enhance safety measures with the expansion of striping activities throughout state.
9401	Statewide Pavement Striping - Central	\$9.09	\$9.83	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9402	Statewide Pavement Striping - East Bay	\$8.72	\$10.08	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
9403	Statewide Pavement Striping - Limited Access	\$10.65	\$12.14	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9404	Statewide Pavement Striping - North	\$9.33	\$10.87	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9405	Statewide Pavement Striping - South	\$8.29	\$9.31	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.

### **Traffic Safety Capital Program**

These actions adjust funding for highway lighting, guide sign, and signal replacement line items to meet the needs of several projects.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1434	Highway Lighting	\$6.92	\$5.93	2021	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
1432	Limited Access Roadway Guide Sign Replacement	\$15.23	\$13.75	2020	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
1536	Arterial Traffic Signal Improvements to Route 1 and Route 3	\$1.40	\$0.30	2021	2021	East Greenwich, West Warwick	Funding for this line item is being adjusted because many of the improvements identified are being

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							incorporated into other ongoing safety projects and initiatives.
1538	Statewide Traffic Signal Improvements	\$20.09	\$18.89	2019	2019	Statewide	Redistribution of funding to striping activities in order to improve safety.
1510	Arterial Traffic Signal Improvements - Allens Avenue	\$3.20	\$4.80	2019	2019	Providence	Allocating additional funding to improve transit signalling and overall road safety measures.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
<b>Bridge Capital Program</b>	58	Bridge Group 59A	\$9.26	\$9.26	2018	2018	Cranston	The cash flow for this line item is being adjusted, realigning some funds from 2020 to 2022 and 2023 to reflect the funding needs of the project.
<b>Traffic Maintenance</b>	1116	Signage, Lighting Repair	\$10.00	\$8.00	2018	2018	Statewide	Funding is being redistributed from this line item to enhance safety measures with the expansion of striping activities throughout state.
<b>Traffic Maintenance</b>	9401	Statewide Pavement Striping - Central	\$9.09	\$9.83	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
<b>Traffic Maintenance</b>	9402	Statewide Pavement Striping - East Bay	\$8.72	\$10.08	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
<b>Traffic Maintenance</b>	9403	Statewide Pavement Striping - Limited Access	\$10.65	\$12.14	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								across the state to improve traffic safety.
Traffic Maintenance	9404	Statewide Pavement Striping - North	\$9.33	\$10.87	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Maintenance	9405	Statewide Pavement Striping - South	\$8.29	\$9.31	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Safety Capital Program	1434	Highway Lighting	\$6.92	\$5.93	2021	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
Traffic Safety Capital Program	1432	Limited Access Roadway Guide Sign Replacement	\$15.23	\$13.75	2020	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
Traffic Safety Capital Program	1536	Arterial Traffic Signal Improvements to Route 1 and Route 3	\$1.40	\$0.30	2021	2021	East Greenwich, West Warwick	Funding for this line item is being adjusted because many of the improvements identified are being incorporated into other ongoing safety projects and initiatives.

<b>Program</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Old Funds \$M</b>	<b>New Funds \$M</b>	<b>Old Start Year</b>	<b>New Start Year</b>	<b>Location</b>	<b>RIDOT's Justification for Proposed Change</b>
<b>Traffic Safety Capital Program</b>	1538	Statewide Traffic Signal Improvements	\$20.09	\$18.89	2019	2019	Statewide	Redistribution of funding to striping activities in order to improve safety.
<b>Traffic Safety Capital Program</b>	1510	Arterial Traffic Signal Improvements - Allens Avenue	\$3.20	\$4.80	2019	2019	Providence	Allocating additional funding to improve transit signalling and overall road safety measures.

## BRIDGE GROUP 59A

MUNICIPALITIES	DESCRIPTION
Cranston	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$0.56	\$1.00	\$0.10	\$2.54							\$4.21
RICAPfunds	\$0.14	\$0.25	\$0.03	\$0.64							\$1.05
OutYear					\$3.00	\$1.00					\$4.00
<b>TOTAL (\$M)</b>	<b>\$0.70</b>	<b>\$1.25</b>	<b>\$0.13</b>	<b>\$3.18</b>	<b>\$3.00</b>	<b>\$1.00</b>					<b>\$9.26</b>

### BRIDGES WITHIN Bridge Group 59A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6292	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	092201	Park Ave RR Bridge

## BRIDGE GROUP 59B

MUNICIPALITIES	DESCRIPTION
Warwick	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$0.66	\$3.75	\$0.16								\$4.58
RICAPfunds	\$0.17	\$0.94	\$0.04								\$1.14
<b>TOTAL (\$M)</b>	<b>\$0.83</b>	<b>\$4.69</b>	<b>\$0.20</b>								<b>\$5.72</b>

### BRIDGES WITHIN Bridge Group 59B

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6673	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	042501	Centerville Road Bridge at RI 2 Bald Hill Rd

# TRAFFIC MAINTENANCE

## ID 1116 SIGNAGE, LIGHTING REPAIR

<b>DESCRIPTION</b> This line item includes the repair of signing and lighting highway assets as part of systematic improvements.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
STBG	\$1.00	\$1.00									\$2.00
OutYear					\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$6.00
<b>TOTAL (\$M)</b>	<b>\$1.00</b>	<b>\$1.00</b>			<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$8.00</b>

## ID 1118 IMMEDIATE ACTION - RISTARS

<b>DESCRIPTION</b> This line item involves the funding of unanticipated actions necessary to improve traffic flow or highway safety.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds	\$1.00	\$1.00	\$1.00	\$1.00							\$4.00
OutYear					\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$6.00
<b>TOTAL (\$M)</b>	<b>\$1.00</b>	<b>\$10.00</b>									

## ID 9401 STATEWIDE PAVEMENT STRIPING - CENTRAL

<b>DESCRIPTION</b> This line item involves the striping of state roads within the central area of the state.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP			\$0.50								\$0.50
STBG	\$0.78	\$1.63	\$1.11	\$1.07							\$4.60
OutYear					\$0.78	\$0.83	\$0.78	\$0.78	\$0.78	\$0.78	\$4.74
<b>TOTAL (\$M)</b>	<b>\$0.78</b>	<b>\$1.63</b>	<b>\$1.61</b>	<b>\$1.07</b>	<b>\$0.78</b>	<b>\$0.83</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$9.83</b>

## ID 9402 STATEWIDE PAVEMENT STRIPING - EAST BAY

<b>DESCRIPTION</b> This line item involves the striping of state roads within the east bay area of the state.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					
<b>Funding Source</b>	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	<b>(\$M) TOTAL</b>
NHPP			\$0.90								\$0.90
STBG	\$1.45	\$1.22	\$0.77	\$1.18							\$4.62
OutYear					\$0.77	\$0.77	\$0.77	\$0.72	\$0.77	\$0.77	\$4.56
<b>TOTAL (\$M)</b>	<b>\$1.45</b>	<b>\$1.22</b>	<b>\$1.67</b>	<b>\$1.18</b>	<b>\$0.77</b>	<b>\$0.77</b>	<b>\$0.77</b>	<b>\$0.72</b>	<b>\$0.77</b>	<b>\$0.77</b>	<b>\$10.08</b>

## ID 9403 STATEWIDE PAVEMENT STRIPING - LIMITED ACCESS

<b>DESCRIPTION</b> This line item involves the striping of state roads on limited access highways of the state.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					
<b>Funding Source</b>	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	<b>(\$M) TOTAL</b>
NHPP	\$0.93	\$1.79	\$2.27	\$1.48							\$6.47
OutYear					\$0.94	\$0.99	\$0.94	\$0.94	\$0.94	\$0.94	\$5.68
<b>TOTAL (\$M)</b>	<b>\$0.93</b>	<b>\$1.79</b>	<b>\$2.27</b>	<b>\$1.48</b>	<b>\$0.94</b>	<b>\$0.99</b>	<b>\$0.94</b>	<b>\$0.94</b>	<b>\$0.94</b>	<b>\$0.94</b>	<b>\$12.14</b>

## ID 9404 STATEWIDE PAVEMENT STRIPING - NORTH

<b>DESCRIPTION</b> This line item involves the striping of state roads within the northern area of the state.						<b>LOCATION</b> Statewide					
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>			<b>MUNICIPALITIES</b> Statewide					
<b>Funding Source</b>	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	<b>(\$M) TOTAL</b>
STBG	\$1.60	\$1.28	\$1.08	\$2.07							\$6.03
OutYear					\$0.83	\$0.83	\$0.83	\$0.78	\$0.78	\$0.78	\$4.84
<b>TOTAL (\$M)</b>	<b>\$1.60</b>	<b>\$1.28</b>	<b>\$1.08</b>	<b>\$2.07</b>	<b>\$0.83</b>	<b>\$0.83</b>	<b>\$0.83</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$10.87</b>

ID 9405

STATEWIDE PAVEMENT STRIPING - SOUTH

<b>DESCRIPTION</b> This line item involves the striping of state roads within the southern area of the state.					<b>LOCATION</b> Statewide						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
STBG	\$0.78	\$0.83	\$1.86	\$1.10							\$4.58
OutYear					\$0.78	\$0.83	\$0.78	\$0.78	\$0.78	\$0.78	\$4.74
<b>TOTAL (\$M)</b>	<b>\$0.78</b>	<b>\$0.83</b>	<b>\$1.86</b>	<b>\$1.10</b>	<b>\$0.78</b>	<b>\$0.83</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$0.78</b>	<b>\$9.31</b>

# TRAFFIC SAFETY CAPITAL PROGRAM

## ID 1430 PROJECTS CURRENTLY UNDER CONSTRUCTION

<b>DESCRIPTION</b> This line item includes payments to be made to existing construction contracts.					<b>LOCATION</b> Statewide						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$2.02							\$2.02
OutYear					\$2.00	\$1.00	\$6.49	\$6.65	\$8.90	\$7.60	\$32.64
<b>TOTAL (\$M)</b>				\$2.02	\$2.00	\$1.00	\$6.49	\$6.65	\$8.90	\$7.60	<b>\$34.66</b>

## ID 1431 STATE TRAFFIC COMMISSION SUPPORT

<b>DESCRIPTION</b> This line item includes administrative support to the State Traffic Commission.					<b>LOCATION</b> Statewide						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$0.40	\$0.40	\$0.40	\$0.40							\$1.60
OutYear					\$0.40	\$0.40	\$0.40	\$0.40	\$0.50	\$0.80	\$2.90
<b>TOTAL (\$M)</b>	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.50	\$0.80	<b>\$4.50</b>

## ID 1432 LIMITED ACCESS ROADWAY GUIDE SIGN REPLACEMENT

<b>DESCRIPTION</b> Limited Access Roadway Guide Sign Replacement is for design and construction of the replacement of aged overhead and ground mounted guide signs that no longer meet reflectivity requirements per federal guidelines along limited access facilities within the State					<b>LOCATION</b> Statewide						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input type="checkbox"/>	<b>NHS</b> <input type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Statewide						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$1.00							\$1.00
OutYear					\$0.75	\$3.00	\$0.50	\$4.00	\$0.50	\$4.00	\$12.75
<b>TOTAL (\$M)</b>				\$1.00	\$0.75	\$3.00	\$0.50	\$4.00	\$0.50	\$4.00	<b>\$13.75</b>





## ID 1525 INTERSECTION IMPROVEMENTS TO DOUGLAS PIKE AT BRANCH PIKE SMITH

<b>DESCRIPTION</b> This line item includes the replacement of temporary traffic signal with a roundabout.					<b>LOCATION</b> Douglas Pike at Branch Pike						
<b>ADA</b> <input checked="" type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Smithfield						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP			\$0.10	\$1.20							\$1.30
OutYear					\$0.20						\$0.20
<b>TOTAL (\$M)</b>			\$0.10	\$1.20	\$0.20						<b>\$1.50</b>

## ID 1531 RISTARS - LOCALIZED BOTTLENECK IMPROVEMENTS TO I-295

<b>DESCRIPTION</b> This line item includes installation of an additional lane on between Exit 3 (Route 37) and Exit 4 (Route 14).					<b>LOCATION</b> Rt 295 between Exit 3 (Route 37) and Exit 4 (Route 14)						
<b>ADA</b> <input type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> Cranston						

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$0.30							\$0.30
OutYear					\$5.39						\$5.39
<b>TOTAL (\$M)</b>				\$0.30	\$5.39						<b>\$5.69</b>

## ID 1536 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS TO ROUTE 1 AND ROUTE 3

<b>DESCRIPTION</b> This line item includes establishing the coordination and communication between appropriate traffic signals on selected arterial corridors with the purpose of improving traffic operations and enabling improved traffic management.					<b>LOCATION</b> Route 1 (Post Rd) intersections (Cedar Ave & Forge Rd, Clemente Dr, Division St, First Av & Rockey Hollow Rd, S. Pierce Rd) and Route 3 (Cowesett Ave) intersections (Church St, Cochran St & Tina Dr, Coit Ave, E.Greenwich Av & Main St, Quaker Ln)						
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<b>ADA</b> <input checked="" type="checkbox"/>	<b>FAS</b> <input checked="" type="checkbox"/>	<b>NHS</b> <input checked="" type="checkbox"/>	<b>SLR CONCERN</b> <input type="checkbox"/>		<b>MUNICIPALITIES</b> East Greenwich, West Warwick						
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Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP				\$0.01							\$0.01
OutYear					\$0.10	\$0.10	\$0.09				\$0.29
<b>TOTAL (\$M)</b>				\$0.01	\$0.10	\$0.10	\$0.09				<b>\$0.30</b>



## SOURCES--Amendment 26

<b>HIGHWAY--Federal</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
BUILDGrant	\$0.00	\$0.00	\$6.00	\$7.06	<b>\$13.06</b>
CRISIGrant	\$0.00	\$0.00	\$2.80	\$0.00	<b>\$2.80</b>
TIGERGrant	\$0.00	\$1.48	\$8.00	\$10.52	<b>\$20.00</b>
Discretionary	\$0.00	\$13.10	\$0.00	\$0.00	<b>\$13.10</b>
CMAQ	\$10.27	\$9.00	\$10.41	\$8.57	<b>\$38.25</b>
GARVEE	\$67.98	\$134.99	\$94.28	\$72.35	<b>\$369.60</b>
HSIP	\$21.53	\$21.66	\$13.51	\$13.14	<b>\$69.84</b>
INFRA	\$0.00	\$0.00	\$0.00	\$16.00	<b>\$16.00</b>
NationalFreight	\$6.63	\$5.87	\$6.78	\$6.90	<b>\$26.18</b>
NHPP	\$113.14	\$113.47	\$116.83	\$118.69	<b>\$462.12</b>
OtherFederal	\$36.36	\$25.42	\$33.24	\$38.73	<b>\$133.74</b>
Planning	\$5.49	\$5.27	\$5.42	\$5.47	<b>\$21.65</b>
RailwayProgram	\$1.09	\$1.91	\$1.12	\$1.13	<b>\$5.25</b>
STBG	\$56.85	\$74.94	\$97.32	\$96.45	<b>\$325.56</b>
TAP	\$4.86	\$4.01	\$4.86	\$5.10	<b>\$18.83</b>
<b>Total RIDOT Federal Sources</b>	<b>\$324.20</b>	<b>\$411.11</b>	<b>\$400.57</b>	<b>\$400.11</b>	<b>\$1,535.99</b>

<b>HIGHWAY--State</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
NewStateMatch	\$0.00	\$0.00	\$11.75	\$26.99	<b>\$38.73</b>
HMACarryOver	\$0.00	\$28.46	\$17.14	\$17.83	<b>\$63.43</b>
GasTax	\$87.00	\$93.01	\$91.90	\$93.00	<b>\$364.91</b>
RICAPfunds	\$30.60	\$36.39	\$32.00	\$34.00	<b>\$132.99</b>
RIHMA	\$78.10	\$80.00	\$85.00	\$88.00	<b>\$331.10</b>
RICAPBike	\$0.00	\$0.40	\$0.40	\$0.40	<b>\$1.20</b>
RICAPfacilities	\$3.83	\$3.71	\$4.25	\$3.75	<b>\$15.54</b>
Local	\$0.00	\$4.50	\$0.00	\$0.00	<b>\$4.50</b>
LandSales	\$0.83	\$4.88	\$2.92	\$0.85	<b>\$9.48</b>
TransitBond	\$1.00	\$0.50	\$25.25	\$8.25	<b>\$35.00</b>
ThirdParty	\$0.00	\$2.43	\$7.25	\$0.00	<b>\$9.68</b>
TollRevenue	\$2.00	\$2.50	\$14.50	\$40.00	<b>\$59.00</b>
UnallocatedBondFunds	\$3.00	\$0.00	\$0.00	\$0.00	<b>\$3.00</b>
PriorYearFunds	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>Total RIDOT State Sources</b>	<b>\$206.36</b>	<b>\$256.78</b>	<b>\$292.35</b>	<b>\$313.07</b>	<b>\$1,068.56</b>

<b>NON-HIGHWAY REVENUE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTAL</b>
FRASOGR	\$0.00	\$0.00	\$12.50	\$0.00	<b>\$12.50</b>
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	<b>\$12.00</b>
FTA	\$1.30	\$8.32	\$12.86	\$5.71	<b>\$28.19</b>
FerryBoatCap	\$0.00	\$0.50	\$0.50	\$0.50	<b>\$1.50</b>
FTA5307	\$0.00	\$0.40	\$0.40	\$0.40	<b>\$1.20</b>
<b>Total RIDOT Non-Highway Sources</b>	<b>\$4.30</b>	<b>\$12.22</b>	<b>\$29.26</b>	<b>\$9.61</b>	<b>\$55.39</b>

<b>\$534.85</b>	<b>\$680.11</b>	<b>\$722.18</b>	<b>\$722.79</b>	<b>\$2,659.94</b>
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**Table 3: RIDOT Expenditures FFY 2018-2021 - Updated March 11, 2020**

<b>RIDOT TIP PROGRAMS</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>SUBTOTAL</b>
Bridge Capital Program	\$220.51	\$295.95	\$317.59	\$376.78	\$1,210.83
Debt Service	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64
Drainage Capital Program	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47
Maintenance Capital Program	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07
Maintenance Operations	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08
Pass Throughs	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35
Pavement Capital Program	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49
Planning - Program Development	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.54	\$8.75	\$9.50	\$7.90	\$33.69
Traffic Safety Capital Program	\$34.74	\$23.54	\$26.89	\$29.86	\$115.03
Transit Capital Program - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71
Transit Operations - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44
Transportation Alternatives	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81
<b>Grand Total</b>	<b>\$532.09</b>	<b>\$678.60</b>	<b>\$715.16</b>	<b>\$717.95</b>	<b>\$2,643.80</b>

**STIP PROGRAM ALLOCATION SUMMARY**

*Updated - March 11, 2020*

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
BRIDGE CAPITAL PROGRAM	\$220.51	\$295.95	\$317.59	\$376.78	\$1,210.83	40.51%	\$408.82	\$345.93	\$231.93	\$161.82	\$140.19	\$90.79	\$2,590.31	35.62%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.41%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	14.01%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26	0.51%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$78.16	1.07%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.85%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.83%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.92%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.41%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.14%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08	8.27%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$665.37	9.15%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.12%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.18%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49	7.71%	\$47.96	\$81.75	\$101.12	\$133.77	\$146.71	\$147.95	\$889.76	12.24%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.84%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.84%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.28%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.30%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$9.50	\$7.90	\$33.69	1.13%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$70.24	0.97%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.89	\$29.86	\$115.03	3.85%	\$32.01	\$27.79	\$40.91	\$24.01	\$27.62	\$30.62	\$298.01	4.10%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71	4.24%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$217.98	3.00%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.78%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.06%
TRANSPORTATION ALTERNATIVES	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81	1.40%	\$14.70	\$14.02	\$16.26	\$11.15	\$10.74	\$11.45	\$120.12	1.65%
<b>SUBTOTAL RIDOT</b>	<b>\$532.09</b>	<b>\$678.60</b>	<b>\$715.16</b>	<b>\$717.95</b>	<b>\$2,643.80</b>	<b>88.5%</b>	<b>\$782.43</b>	<b>\$749.08</b>	<b>\$673.37</b>	<b>\$593.09</b>	<b>\$595.71</b>	<b>\$557.87</b>	<b>\$6,595.35</b>	<b>90.7%</b>
<b>RIPTA TIP PROGRAMS</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>SUBTOTAL</b>	<b>% OF TOTAL</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>	<b>% OF TOTAL</b>
MOBILITY AND INNOVATION	\$1.60	\$2.48	\$1.86	\$1.86	\$7.79	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.94	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.10%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.40%
STOPS AND STATIONS	\$0.00	\$12.25	\$1.76	\$11.05	\$25.06	0.84%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$31.06	0.43%
TRANSIT CORRIDORS	\$0.00	\$17.77	\$5.26	\$5.63	\$28.66	0.96%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.54	0.45%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$98.79	\$22.33	\$27.14	\$190.69	6.38%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$419.97	5.78%
<b>SUBTOTAL RIPTA TIP PROGRAMS</b>	<b>\$50.56</b>	<b>\$169.24</b>	<b>\$55.98</b>	<b>\$69.11</b>	<b>\$344.90</b>	<b>11.5%</b>	<b>\$57.86</b>	<b>\$54.65</b>	<b>\$53.82</b>	<b>\$54.48</b>	<b>\$55.17</b>	<b>\$55.88</b>	<b>\$676.75</b>	<b>9.3%</b>
<b>TOTAL</b>	<b>\$582.65</b>	<b>\$847.84</b>	<b>\$771.14</b>	<b>\$787.06</b>	<b>\$2,988.70</b>	<b>100.0%</b>	<b>\$840.28</b>	<b>\$803.73</b>	<b>\$727.19</b>	<b>\$647.57</b>	<b>\$650.88</b>	<b>\$613.75</b>	<b>\$7,272.10</b>	<b>100.0%</b>