



STATE OF RHODE ISLAND
Department of Administration
DIVISION OF STATEWIDE PLANNING
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INTEROFFICE MEMORANDUM

TO: Pam Cotter, Administrator of Planning, RIDOT Division of Planning
FROM: Meredith Brady, Associate Director, RIDOA, Division of Statewide Planning
SUBJECT: Approval of FFY 2022-2031 STIP – Administrative Adjustment – Revision #10
DATE: November 3, 2023

A handwritten signature in blue ink, appearing to read "Pam Cotter".

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) and Rhode Island Turnpike and Bridge Authority's (RITBA) October 31, 2023 – Request for Administrative Adjustment and to the FFY2022-2031 State Transportation Improvement Program (STIP).

The proposed 46 RIDOT line-item changes and 2 RITBA line-item changes to the STIP in this request include the following:

RIDOT:

- Three (3) changes in the Active Transportation Program
- Eleven (11) changes in the RIDOT Bridge Program
- Four (4) changes in the RIDOT Corridor Projects Program
- Three (3) changes in the RIDOT Major Capital Projects Program
- Sixteen (16) changes in the RIDOT Pavement Program
- Nine (9) changes in the RIDOT Traffic Safety Program

RITBA:

- Two (2) changes in the RITBA Major Capital Projects Program

The net result of RIDOT changes is an addition of \$70.36 million to the STIP during the constrained period (FFY2022-2025) and a total addition of \$249.57 million over 10 years (FFY2022-2031). The net result of RITBA changes is an addition of \$82.11 million to the STIP during the constrained period (FFY2022-2025) and a total addition of 202.18 million over 10 years (FFY2022-2031). This adjustment also establishes the RITBA Major Capital Projects program with the addition of 2023 earmark funds and federal discretionary grant funding to be administered with new federal regulations.

I have reviewed RIDOT and RITBA's request according to the Memorandum of Agreement governing Procedures to Amend and Modify the State Transportation Improvement Program executed January 6, 2022. I find that this request constitutes an Administrative Adjustment under the Memorandum of Agreement and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #10 to the FFY2022-2031 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: L. Doyle, P. Cotter, L. Fissette, D. Walsh M. Perrone, Office of the Governor; State Planning Council, Transportation Advisory Committee



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MEMO:

To: Meredith E. Brady,
Associate Director
RIDOA - Division of Statewide Planning

FROM: Kenneth R. White Jr., Ph.D.
Assistant Director for Administrative Services
RIDOT - Division of Planning

DATE: October 31, 2023

SUBJECT: Request for Revision #10 to the FFY2022-2031 STIP—Administrative Adjustment

The purpose of this memorandum is to summarize the changes proposed in Revision 10 to the FFY2022-2031 STIP. An Administrative Adjustment, this revision bundles several projects into single TIPIDs, incorporates newly programmed improvements, additional grant and federal earmark funding, and updates project budget and schedule information based on the latest available estimates and readiness reports.

In addition to consolidating several projects in the Major Capital Projects and Traffic Safety Programs in close proximity to one another into larger bundles, this amendment updates project budget and schedule information for several TIPIDs based on the latest engineer's estimates and readiness reports. Finally, this amendment programs \$49.35 Million in discretionary grant funding and \$11.64 Million in 2023 earmark funding across 3 projects, from both RIDOT and Rhode Island Turnpike and bridge Authority (RITBA) projects.

Beyond RIDOT project revisions, Revision 10 also adds two RITBA projects to the STIP so that 2023 earmark funds and federal discretionary grant funding could be administered in compliance with new federal regulations. These two projects have no impact on RIDOT funding or programs in the STIP.

This Administrative Adjustment adds \$70.36 Million to the constrained period and \$249.57 Million to the STIP over ten years for RIDOT programs. FOR RITBA programs, this Administrative Adjustment \$82.11 Million to the constrained period and \$202.18 Million to the STIP over 10 years.

The cumulative result of the actions herein is an addition of \$152.47 million to the STIP during the constrained period (FFY2022-2025) and a total addition of \$451.75 over 10 years (FFY2022-2031), of which \$202.18 Million is comprised of RITBA-funded projects.

SUMMARY OF PROPOSED ACTIONS

The primary purpose of this revision is to ensure maximum project efficiency and minimal travel disruption by consolidating six major bridge projects along I-95 into a single project. Additionally, this Administrative Adjustment adjusts the budgets and schedules for several projects in the program based on updated findings in the prescoping, scoping, and final design processes, adjusts the allocation of funding over time to meet the unique needs of each project while maintaining a balanced program. In addition, since the last STIP Revision was submitted, RIDOT and RITBA have also secured new funding from two sources:

1. Federal Grants – \$25 million from a 2023 RAISE Construction Grant and \$750,000 from a National Scenic Byways grant awarded to RIDOT, and \$82.5 million from a 2022 INFRA Grant awarded to RITBA.
2. 2023 Earmarks, awarded for several RIDOT, RIDOT subrecipients, and RITBA STIP projects with a total addition of \$11.64 million.

The 2023 RAISE grant award is being deployed to TIPID 3301, “Bridge Group 51C-RI-37 C-4” in 2025 and the National Scenic Byways grant award is being deployed to TIPID 1299, “Hope Street and Ferry Road Resurfacing and Sidewalks – Phase 2” in 2024 and 2025. The 2022 INFRA grant is being deployed to TIPID 5165, “Newport Pell Bridge Cables and Anchorages Dehumidification” by RITBA from 2024 through 2028.

This revision consolidates six existing TIPIDS along I-95 and RI-10 into a single TIPID to address 14 bridges and 6 miles of pavement. TIPIDs 3040, 3041, 3229, 9521, 9523, and 3007 will be combined into a single project, described below:

- **TIPID 3007**—This consolidation will maximize efficiencies in cost, project administration, and to minimize disruption to travel along a 4.5-mile stretch of I-95 from Warwick to Providence. Fourteen bridges and 6 miles of interstate pavement will be brought to a state of good repair through this project. Additional stormwater improvements are also included in the scope. The consolidation of these projects will not result in delays to any other programmed projects, nor will any existing projects be reduced in scope or removed as a result.

The RIDOT Traffic Safety Program was also re-evaluated for efficiency and to ensure continued alignment with the priorities identified through the Strategic Highway Safety Planning Process. These changes include several funding increases to the Statewide Paving Projects, and acceleration of safety improvements through ID-IQ contracts.

In addition to consolidating the projects listed above, this Amendment also adds four (4) new projects to the STIP, which qualify as Administrative Adjustments pursuant to section IV, subsection B(1)c(ii.) of the Pursuant to the Memorandum of Agreement (MOA) Governing Procedures to Amend and Modify the State Transportation Improvement Program:

- **TIPID 5164:** This project is being added to the STIP in the Active Transportation Program because the City of Warwick received a \$4.4 Million earmark in 2023. Due to changes with FHWA requirements, all municipal earmarks must now be administered through RIDOT and be

- programmed into the STIP.
- **TIPID 12100:** This project is being added to the STIP in the Pavement Program because the 2024 Appropriation Act passed by the Rhode Island General Assembly included \$20 Million to support the Municipal Road Fund Program. Due to federal reporting requirements for Pandemic Recovery Funds, this project is being programmed into the STIP.
 - **TIPID 5163:** This RI Turnpike & Bridge Authority Project (RITBA) project is being added to the STIP because of new Federal Highway Administration (FHWA) requirements that requires all congressionally directed projects flow through state departments of transportation. This \$64.67M project is being programmed in the RITBA program and has no impact on RIDOT's program or funding in the STIP.
 - **TIPID 5165:** This RI Turnpike & Bridge Authority Project (RITBA) project is being added to the STIP because of new Federal Highway Administration (FHWA) requirements that requires all congressionally directed projects flow through state departments of transportation. This RITBA project will rehabilitate the Newport Pell Bridge. Components included a partial-depth reconstruction of the bridge deck and approach spans, installation of a dehumidification system and painting of the towers. Additional improvements may also be included. This project adds \$39.33 Million to the constrained period and a total of \$137.51 Million over ten years. This project has no impact on RIDOT's program or funding in the STIP.

Lastly, 2 of the line-item changes included in this revision are limited to corrections in data errors within the internal STIP Management systems that prohibited projects from being mapped correctly. Updates to these line items are expected to correct the data error and improve spatial mapping for STIP projects.

A summary of the proposed changes by line item and all supporting documentation will be provided as a separate report for review by the Division of Statewide Planning.

PROPOSED ACTIONS BY PROGRAM

This Administrative Adjustment includes 48 line-item changes, 46 of which are in RIDOT programs and 2 of which are in RITBA programs. The proposed project changes by program are as follows:

- Three (3) changes in the Active Transportation Program
- Eleven (11) changes in the RIDOT Bridge Program;
- Four (4) changes in the RIDOT Corridor Projects Program;
- Three (3) changes in the RIDOT Major Capital Projects Program;
- Sixteen (16) changes in the RIDOT Pavement Program;
- Nine (9) changes in the RIDOT Traffic Safety Program; and
- Two (2) changes in the RITBA Major Capital Projects Program.

This Administrative Adjustment also creates the RI Turnpike and Bridge Authority (RITBA) Major Capital Projects program and programs two projects, adding \$82.11 Million to the constrained period and \$202.18 Million to the STIP over 10 years.

The 46 line-item changes to RIDOT programs adds \$70.36 Million to the constrained period and \$249.57 Million to the STIP over ten years.

This Administrative Adjustment does not include any modifications to line items listed in Rhode Island Public Transit Authority (RIPTA) programs or projects.

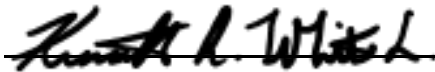
CLASSIFICATION OF REVISION TYPE

Pursuant to the Memorandum of Agreement (MOA) Governing Procedures to Amend and Modify the State Transportation Improvement Program, as amended January 5, 2022, this action constitutes an Administrative Adjustment and conforms to the funding thresholds identified in Exhibit A1 of the MOA.

A summary of the proposed changes by line item and all supporting documentation will be provided as a separate report for review by the Division of Statewide Planning.

As always, if you have any questions, please contact me.

Submitted:



Kenneth R. White Jr., Ph.D.
Assistant Director for Administrative Services
Division of Planning
Rhode Island Department of Transportation

Approved:



Pamela Cotter
Administrator of Planning
Division of Planning
Rhode Island Department of Transportation

Attachments:

- STIP Revision 10 Summary Tables (Excel), including:
 - a. Amendment Summary by Project;
 - b. Demonstration of Fiscal Constraint for Amendment 10;
 - c. Source Comparison Table (FFY 2022-2031 STIP as of Amendment 9 vs. Amendment 10);
and
 - d. STIP Program Allocation Summary (Amendment 10).
- STIP Program Detail Report for Amendment 10 (PDF)

CC: L. Doyle, L. Fisette, R. Rocchio, M. Gannon, J. Megrdichian, K. Morris, J. Preiss, J. Primeau, A. Richardson, S. Pristawa, S. Raymond, S. Soderlund, N. Staley, D. Walsh

Source Comparison Report
STIP: 2022-2025

Funding Category	Funding Sources (Revision 9)					New Sources (Revision 10)					Difference					Comments
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	
RIDOT	888.1540	908.6000	902.8670	907.0980	3,606.7190	865.3940	931.2180	934.3514	940.0920	3,671.0554	(22.7600)	22.6180	31.4844	32.9940	64.3364	
Highway	871.6540	893.2900	893.7170	900.4180	3,559.0790	848.8940	915.9080	925.2014	933.4120	3,623.4154	(22.7600)	22.6180	31.4844	32.9940	64.3364	
Federal	534.4640	531.5950	536.5470	533.7680	2,136.3740	534.4640	549.4620	539.9970	563.4550	2,187.3780	0.0000	17.8670	3.4500	29.6870	51.0040	
2018 BUILD - 2018 BUILD	10.0000	10.0000	0.0000	0.0000	20.0000	10.0000	10.0000	0.0000	0.0000	20.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2019 BUILD - 2019 BUILD	10.0000	10.0000	5.0000	0.0000	25.0000	10.0000	10.0000	5.0000	0.0000	25.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2019 INFRA - 2019 INFRA	15.0000	15.0000	15.3550	0.0000	45.3550	15.0000	15.0000	15.3550	0.0000	45.3550	0.0000	0.0000	0.0000	0.0000	0.0000	
2020 Bridge - 2020 Bridge	50.0000	0.0000	0.0000	0.0000	50.0000	50.0000	0.0000	0.0000	0.0000	50.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2020 BUILD - 2020 BUILD	4.0000	12.5000	8.8000	0.0000	25.3000	4.0000	12.5000	8.8000	0.0000	25.3000	0.0000	0.0000	0.0000	0.0000	0.0000	
2020 GARVEE - 2020 GARVEE	25.0000	33.0000	43.2460	68.7600	170.0060	25.0000	33.0000	43.2460	68.7600	170.0060	0.0000	0.0000	0.0000	0.0000	0.0000	
2020 INFRA - 2020 INFRA	25.0000	25.0000	15.0000	0.0000	65.0000	25.0000	25.0000	15.0000	0.0000	65.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2021 Bridge - 2021 Bridge	26.4500	23.6000	13.5000	0.0000	63.5500	26.4500	23.6000	13.5000	0.0000	63.5500	0.0000	0.0000	0.0000	0.0000	0.0000	
2021 COVID - 2021 COVID	19.6000	0.0000	0.0000	0.0000	19.6000	19.6000	0.0000	0.0000	0.0000	19.6000	0.0000	0.0000	0.0000	0.0000	0.0000	
2022 Bridge - 2022 Bridge	0.0000	2.4000	20.3800	17.2200	40.0000	0.0000	2.4000	20.3800	17.2200	40.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
THUD Appropriation																
2023 Bridge - 2023 Bridge	0.0000	0.2400	4.9200	29.0200	34.1800	0.0000	12.5340	4.9200	30.2600	47.7140	0.0000	12.2940	0.0000	1.2400	13.5340	This funding source was made available by legislation providing dedicated bridge funds to all 50 states.
THUD Appropriation																
2023 RAISE - 2023 RAISE Grant	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	25.0000	25.0000	0.0000	0.0000	0.0000	25.0000	25.0000	Added 2023 Raise Construction Grant Received
AugRed - August Redistribution	50.0900	23.2500	22.5500	25.5000	121.3900	50.0900	23.2500	22.5500	25.5000	121.3900	0.0000	0.0000	0.0000	0.0000	0.0000	
2022 Byways - 2022 Scenic Byways Grant	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.5000	0.7500	0.0000	0.0000	0.2500	0.5000	0.7500	Added Scenic Byways Grant Received
Bridge Formula - Bridge Formula Program	0.0000	57.6000	77.6000	68.7600	203.9600	0.0000	57.6000	77.6000	68.7600	203.9600	0.0000	0.0000	0.0000	0.0000	0.0000	
Climate - 2023 FHWA Climate Challenge Grant	0.0000	0.3120	0.0000	0.0000	0.3120	0.0000	0.3120	0.0000	0.0000	0.3120	0.0000	0.0000	0.0000	0.0000	0.0000	
Closeouts - Closeouts	17.8380	16.8200	15.8900	18.0100	68.5580	17.8380	16.8200	15.8900	18.0100	68.5580	0.0000	0.0000	0.0000	0.0000	0.0000	
HSIP - Highway Safety Improvement Program (HSIP)	20.9800	17.3030	15.2200	15.9800	69.4830	20.9800	17.3030	15.2200	16.7270	70.2300	0.0000	0.0000	0.0000	0.7470	0.7470	Added previously unprogrammed funds
MPO - Metropolitan Planning Organization (MPO)	2.2000	2.2500	2.2900	2.3400	9.0800	2.2000	2.2500	2.2900	2.3400	9.0800	0.0000	0.0000	0.0000	0.0000	0.0000	
NHFP - National Highway Freight Program (NHFP)	6.5700	6.6000	8.3000	8.0000	29.4700	6.5700	6.6000	8.3000	8.0000	29.4700	0.0000	0.0000	0.0000	0.0000	0.0000	
NHPP - National Highway Performance Program (NHPP)	132.2500	143.0800	142.2800	146.9000	564.5100	132.2500	143.0800	142.2800	146.9000	564.5100	0.0000	0.0000	0.0000	0.0000	0.0000	
Other Federal - Other Federal	1.1000	2.2760	0.0000	0.6880	4.0640	1.1000	2.2760	0.0000	0.6880	4.0640	0.0000	0.0000	0.0000	0.0000	0.0000	
RHCP - Railway-Highway Crossing Program (RHCP)	1.1000	3.1000	1.1000	1.1000	6.4000	1.1000	3.1000	1.1000	1.1000	6.4000	0.0000	0.0000	0.0000	0.0000	0.0000	
RIDOT CMAQ - RIDOT Congestion Mitigation and Air Quality (CMAQ)	14.9800	11.4200	11.2000	11.2400	48.8400	14.9800	11.4200	11.2000	11.2400	48.8400	0.0000	0.0000	0.0000	0.0000	0.0000	
Sec164 - Section 164	3.0000	3.0000	3.0000	3.0000	12.0000	3.0000	3.0000	3.0000	3.0000	12.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Sec1906 - Section 1906	0.3800	0.3800	0.3800	0.3800	1.5200	0.3800	0.3800	0.3800	0.3800	1.5200	0.0000	0.0000	0.0000	0.0000	0.0000	
Sec402 - Section 402	2.2000	2.2000	2.2000	2.2000	8.8000	2.2000	2.2000	2.2000	2.2000	8.8000	0.0000	0.0000	0.0000	0.0000	0.0000	
Sec405 - Section 405	3.5000	3.5000	3.5000	3.5000	14.0000	3.5000	3.5000	3.5000	3.5000	14.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
SPR - State Planning and Research	5.4260	5.7340	5.7960	5.8100	22.7660	5.4260	5.7340	5.7960	5.8100	22.7660	0.0000	0.0000	0.0000	0.0000	0.0000	
STBG - Surface Transportation Block Grant	67.2500	70.5000	72.9400	72.5000	283.1900	67.2500	76.0730	72.9400	72.5000	288.7630	0.0000	5.5730	0.0000	0.0000	5.5730	Added previously unprogrammed funds
TAP - Transportation Alternatives Program	3.1800	4.1100	3.2900	3.6200	14.2000	3.1800	4.1100	3.2900	3.6200	14.2000	0.0000	0.0000	0.0000	0.0000	0.0000	
Carbon - Carbon Reduction Program	4.1000	8.3800	6.4000	6.5700	25.4500	4.1000	8.3800	6.4000	6.5700	25.4500	0.0000	0.0000	0.0000	0.0000	0.0000	
PROTECT - PROTECT Formula	6.2000	6.2500	6.7000	7.4000	26.5500	6.2000	6.2500	6.7000	7.4000	26.5500	0.0000	0.0000	0.0000	0.0000	0.0000	
EV - EV Charging Infrastructure	4.5700	4.5700	4.5700	4.5700	18.2800	4.5700	4.5700	4.5700	4.5700	18.2800	0.0000	0.0000	0.0000	0.0000	0.0000	
2022 Earmark - 2022 Earmark	2.5000	7.2200	3.1400	6.7000	19.5600	2.5000	7.2200	3.1400	6.7000	19.5600	0.0000	0.0000	0.0000	0.0000	0.0000	
2023 Earmark - 2023 Earmark	0.0000	0.0000	2.0000	4.0000	6.0000	0.0000	0.0000	5.2000	6.2000	11.4000	0.0000	0.0000	3.2000	2.2000	5.4000	RIDOT is deploying 2023 earmark funds to several projects over time.

Source Comparison Report
STIP: 2022-2025

Funding Category	Funding Sources (Revision 9)					New Sources (Revision 10)					Difference				Comments	
	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total	2022	2023	2024	2025		Total
State	287.6900	316.6450	311.8200	311.8900	1,228.0450	287.6900	361.3960	351.5044	331.6470	1,332.2374	0.0000	44.7510	39.6844	19.7570	104.1924	
2021 GO Bond - 2021 GO Bond	24.3500	32.2500	13.3500	1.7000	71.6500	24.3500	32.2500	13.3500	1.7000	71.6500	0.0000	0.0000	0.0000	0.0000	0.0000	
2022 Rev Bond - 2022 Rev Bond	0.0000	0.0000	16.0500	18.7500	34.8000	0.0000	0.0000	16.0500	18.7500	34.8000	0.0000	0.0000	0.0000	0.0000	0.0000	
MFB DebtService - Motor Fuel Bond Debt Service	5.3600	5.3600	5.2400	4.8800	20.8400	5.3600	5.3600	5.2400	4.8800	20.8400	0.0000	0.0000	0.0000	0.0000	0.0000	
PY State - Prior-Year State	17.0500	23.9050	24.1000	21.5000	86.5550	17.0500	23.9050	24.1000	21.5000	86.5550	0.0000	0.0000	0.0000	0.0000	0.0000	
RICAP Match - Rhode Island Capital Plan (RICAP) Match	75.2400	66.6600	64.9100	74.4000	281.2100	75.2400	111.4110	104.5944	94.1570	385.4024	0.0000	44.7510	39.6844	19.7570	104.1924	Part of this is State funds covering the removal of Truck Tolls.
RICAP Non Match - Rhode Island Capital Plan (RICAP) Non-Match	5.0000	5.0000	5.0000	5.0000	20.0000	5.0000	5.0000	5.0000	5.0000	20.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
RIDOT Gas Tax - RIDOT Gas Tax	79.4400	82.1500	82.9700	83.8100	328.3700	79.4400	82.1500	82.9700	83.8100	328.3700	0.0000	0.0000	0.0000	0.0000	0.0000	
RIDOT RIHMA - RIDOT Rhode Island Hwy Maintenance Account (RIHMA)	81.2500	101.3200	100.2000	101.8500	384.6200	81.2500	101.3200	100.2000	101.8500	384.6200	0.0000	0.0000	0.0000	0.0000	0.0000	
Other	49.5000	45.0500	45.3500	54.7600	194.6600	26.7400	5.0500	33.7000	38.3100	103.8000	(22.7600)	(40.0000)	(11.6500)	(16.4500)	(90.3100)	
Land Sales - Land Sales	5.9000	5.0000	3.0000	5.0000	18.9000	5.9000	5.0000	3.0000	5.0000	18.9000	0.0000	0.0000	0.0000	0.0000	0.0000	
Local - Local	3.5000	0.0500	0.1500	0.7600	4.4600	3.5000	0.0500	20.7000	21.3100	45.5600	0.0000	0.0000	20.5500	20.5500	41.6500	Added Local funding for Projects as well as the projected matches for the Muncipl Roads Program
OutYear - OutYear	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Third Party - Third Party	0.1000	0.0000	0.0000	2.0000	2.1000	0.1000	0.0000	0.0000	2.0000	2.1000	0.0000	0.0000	0.0000	0.0000	0.0000	
ARPA-SFRF - Municipal Road Fund	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	10.0000	20.0000	0.0000	0.0000	10.0000	10.0000	20.0000	2024 Appropriation Act with a funding of \$20 million from the State and Local Fiscal Recovery Funds
Truck Tolls - Truck Tolls	40.0000	40.0000	42.2000	47.0000	169.2000	17.2400	0.0000	0.0000	0.0000	17.2400	(22.7600)	(40.0000)	(42.2000)	(47.0000)	(151.9600)	Truck Toll Funding Removed
Transit	16.5000	15.3100	9.1500	6.6800	47.6400	16.5000	15.3100	9.1500	6.6800	47.6400	0.0000	0.0000	0.0000	0.0000	0.0000	
Federal	6.5000	7.3100	6.6000	6.6800	27.0900	6.5000	7.3100	6.6000	6.6800	27.0900	0.0000	0.0000	0.0000	0.0000	0.0000	
FerryBoatCap - Ferry Boat Capital	1.6000	0.4000	0.4000	0.4000	2.8000	1.6000	0.4000	0.4000	0.4000	2.8000	0.0000	0.0000	0.0000	0.0000	0.0000	
RIDOT 5307 - RIDOT FTA 5307	0.2000	0.2000	0.2000	0.2000	0.8000	0.2000	0.2000	0.2000	0.2000	0.8000	0.0000	0.0000	0.0000	0.0000	0.0000	
RIDOT 5337 - RIDOT FTA 5337	4.7000	6.7100	6.0000	6.0800	23.4900	4.7000	6.7100	6.0000	6.0800	23.4900	0.0000	0.0000	0.0000	0.0000	0.0000	
State	10.0000	8.0000	2.5500	0.0000	20.5500	10.0000	8.0000	2.5500	0.0000	20.5500	0.0000	0.0000	0.0000	0.0000	0.0000	
2014 T Bond - 2014 Transit Bond	10.0000	8.0000	2.5500	0.0000	20.5500	10.0000	8.0000	2.5500	0.0000	20.5500	0.0000	0.0000	0.0000	0.0000	0.0000	
RITBA	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2240	23.0230	58.8630	82.1100	0.0000	0.2240	23.0230	58.8630	82.1100	
Highway	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2240	23.0230	58.8630	82.1100	0.0000	0.2240	23.0230	58.8630	82.1100	
Federal	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.1560	22.6880	29.8440	0.0000	0.0000	7.1560	22.6880	29.8440	
2022 INFRA - 2022 RITBA INFRA Grant	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.3870	18.2130	23.6000	0.0000	0.0000	5.3870	18.2130	23.6000	RITBA grants have been added as sources per the new USDOT guidance.
23 RITBA CDS - 2023 Earmark Mount Hope Bridge	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.7690	4.4750	6.2440	0.0000	0.0000	1.7690	4.4750	6.2440	RITBA earmarks have been added as sources per the new USDOT guidance.
State	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2240	15.8670	36.1750	52.2660	0.0000	0.2240	15.8670	36.1750	52.2660	
RITBA Bond - RITBA Bond Proceeds	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2240	15.8670	36.1750	52.2660	0.0000	0.2240	15.8670	36.1750	52.2660	These funds have been added as RITBA projects are now incorporated into the STIP, where they were previously not included.
Other	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
RITBA OutYear - RITBA OutYear	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Total	888.1540	908.6000	902.8700	907.0980	3,606.7190	865.3940	931.2180	934.3514	940.0920	3,671.0554	(22.7600)	22.6180	31.4814	32.9940	64.3364	