



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
DIVISION OF STATEWIDE PLANNING
One Capitol Hill
Providence, RI 02908-5870

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MEMORANDUM

TO: Steven Contente, Town Manager, Town of Bristol
FROM: Linsey Callaghan, Assistant Chief, Division of Statewide Planning
SUBJECT: Approval of FFY 2018-2027 STIP – No Action Amendment - Amendment #7
DATE: September 7, 2018

The Rhode Island Department of Administration, Division of Statewide Planning has received the Town of Bristol's request of August 30, 2018 – No Action Amendment related to the Prudence Island Ferry Dock Repair (STIP ID # 7029) for the FFY2018-2027 State Transportation Improvement Program (STIP). The amendment is to move the FTA 5307 (\$1.17 M) and Local (\$0.29 M) funding totaling \$1.46 million from FFY 2018 into FFY 2019 to accommodate the actual start of the project.

I have reviewed Bristol's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes a No Action Amendment under the MOU and is hereby approved. The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this No Action Amendment shall be referred to as approved Amendment #7 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications, dated September 7, 2018 are enclosed.

cc: Pamula Cotter, RIDOT
Steve Devine, RIDOT
Amy Pettine, RIPTA



TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

August 30, 2018

Linsey J. Callaghan
Assistant Chief - Transportation
Division of Statewide Planning
Department of Administration
One Capitol Hill
Providence, RI 02908

RE: STIP - No Action Amendment
Prudence Island Ferry Dock Repair ID # 7029

Dear Ms. Callaghan:

This is to request a "No Action Amendment" for the Prudence Island Ferry Dock ID #7029 in the State Transportation Improvement Plan. This "No Action Amendment" is to move the Federal FTA (FTA 5307) and Local funding match totaling \$1.46 million from FY 2018 into FY 2019.

Although we were optimistic that the project would begin this summer, due to the grant requirements, we will actually be starting in the 2019 Federal fiscal year which begins in October 2018.

Thank you for your assistance in this matter.

Sincerely,

Steven Contente,
Town Administrator

Table 5: RIPTA Funding Sources FFY 2018-2021*Updated September 7, 2018*

Transit- State	FY 2018	FY 2019	FY 2020	FY 2021	4-Year Total
Local	0.06	0.35	0.06	0.06	0.54
State Vehicle Match	0.01	6.19	4.48	4.21	14.89
RIDOT	0.09	0.00	1.00	1.47	2.56
RICAP	0.87	4.38	0.83	0.83	6.92
Paratransit Revolving Loan Fund	1.85	0.47	0.48	0.48	3.27
RIPTA Operating Funds	27.01	5.20	5.48	6.54	44.24
Total State Funding Sources	29.91	16.59	12.33	13.60	72.42
Transit- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Year Total
FTA 5307 - Urbanized Area	76.81	26.21	25.48	27.99	156.49
FTA 5339 - Bus and Bus Facilities	9.67	24.25	6.38	6.38	46.67
FTA 5310 - Elderly/Disabled	4.07	1.04	1.06	1.06	7.24
FTA 5311- Rural(including RTAP)	3.28	0.93	0.95	0.95	6.11
FTA 5337- Fixed Guideway	5.95	4.32	4.32	3.41	18.00
FHWA CMAQ Funds	7.60	3.80	3.80	5.40	20.60
Total Federal Funding Sources	107.37	60.55	42.00	45.19	255.11
Total RIPTA Funding Sources	137.28	77.14	54.33	58.78	327.53

Table 6: RIPTA Federally-Funded Expenditures FFY 2018-2021*Updated September 7, 2018*

Mobility & Innovation	FY 2018	FY 2019	FY 2020	FY 2021	Total
Capital Enhancements	1.00	0.63	0.63	0.63	2.89
Commuter Resources	1.20	0.60	0.60	0.60	3.00
Passenger Initiatives	1.25	0.50	0.50	0.50	2.75
Total	3.45	1.73	1.73	1.73	8.64
Rolling Stock	FY 2018	FY 2019	FY 2020	FY 2021	Total
Vehicles- Fixed Route	0.06	30.93	22.40	21.06	74.45
Vehicles- Paratransit	9.27	2.35	2.38	2.38	16.37
Total	9.33	33.28	24.78	23.43	90.83
Stops & Stations	FY 2018	FY 2019	FY 2020	FY 2021	Total
Passenger Facility Rehab/Renovation	2.47	0.58	1.76	1.00	5.81
Prudence Island Ferry Dock Repair (Bristol)	0.00	1.46	0.00	0.00	1.46
Pawtucket Transit Center	2.32	4.73	0.00	0.00	7.05
Total	4.79	6.77	1.76	1.00	14.32
Transit Corridors	FY 2018	FY 2019	FY 2020	FY 2021	Total
Corridor Development	0.00	0.00	0.00	1.47	1.47
Downtown Transit Connector	2.40	14.60	0.00	0.00	17.00
Tunnel Repairs	0.00	0.94	4.16	4.16	9.26
Total	2.40	15.54	4.16	5.63	27.73
Transit Operations	FY 2018	FY 2019	FY 2020	FY 2021	Total
Complimentary ADA	10.20	3.60	3.64	3.69	21.13
JARC	3.60	1.25	1.25	1.25	7.35
Mobility Management	3.54	1.30	1.34	1.39	7.58
Rural Operations/Intercity Bus	5.96	1.71	1.75	1.75	11.16
Transit Service Initiatives	4.50	2.25	2.25	2.25	11.25
Vanpools	0.00	0.32	0.32	0.32	0.95
Admin/Maintenance Facility Building Rehab	3.03	0.58	0.76	1.00	5.36
ITS/Computers	7.97	1.58	1.52	2.00	13.07
Planning, Training, & Program	4.18	1.17	1.20	1.24	7.78
Preventative Maintenance	65.04	3.24	5.41	9.27	82.95
T-Link	1.00	0.50	0.50	0.50	2.50
Replacement/Upgrade of Equipment	8.00	2.27	1.90	2.27	14.44
RTAP	0.30	0.08	0.08	0.08	0.53
Total	117.31	19.83	21.91	26.99	186.04
Total Federally Eligible Expenditures	137.28	77.15	54.34	58.79	327.55

TIP PROGRAM ALLOCATION SUMMARY

Updated - September 7, 2018

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.86%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.97%
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$161.10	\$135.80	\$713.60	25.88%	\$141.60	\$145.30	\$125.60	\$128.00	\$128.30	\$133.30	\$1,515.70	23.20%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.40%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.57%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.39%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.71%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.78%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.11%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.92%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.93%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.39%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.66%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.73%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.29%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.26%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.86%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.17%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.30%
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25	8.60%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$865.03	13.24%
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.48	1.12%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$16.87	\$67.31	2.44%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.61	2.61%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.31%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54	0.96%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$63.99	0.98%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09	3.59%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.83	4.21%
TRANSIT CAPITAL PROGRAM - RIDOT	\$21.72	\$34.35	\$15.69	\$11.79	\$83.55	3.03%	\$9.65	\$13.90	\$13.90	\$14.50	\$16.10	\$20.10	\$171.70	2.63%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20	1.20%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$87.58	1.34%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.19%	\$17.30	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$158.39	2.42%
SUBTOTAL RIDOT	\$604.21	\$657.28	\$606.61	\$561.61	\$2,429.71	88.1%	\$576.57	\$574.98	\$578.34	\$562.64	\$572.93	\$579.95	\$5,875.12	89.9%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$3.45	\$1.73	\$1.73	\$1.73	\$8.64	0.31%	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$19.02	0.29%
ROLLING STOCK	\$9.33	\$33.28	\$24.78	\$23.44	\$90.83	3.29%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$172.39	2.64%
STOPS AND STATIONS	\$4.77	\$6.77	\$1.76	\$1.00	\$14.30	0.52%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.31%
TRANSIT CORRIDORS	\$2.40	\$15.54	\$4.16	\$5.63	\$27.73	1.01%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.61	0.48%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$117.31	\$19.81	\$21.90	\$27.01	\$186.03	6.75%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$415.31	6.36%
SUBTOTAL RIPTA TIP PROGRAMS	\$137.26	\$77.13	\$54.33	\$58.81	\$327.53	11.9%	\$57.73	\$54.52	\$53.69	\$54.35	\$55.04	\$55.75	\$658.63	10.1%
TOTAL	\$741.48	\$734.41	\$660.94	\$620.42	\$2,757.24	100.0%	\$634.30	\$629.50	\$632.03	\$617.00	\$627.98	\$635.70	\$6,533.75	100.0%