



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
DIVISION OF STATEWIDE PLANNING
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INTEROFFICE MEMORANDUM

TO: Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning
FROM: Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning
SUBJECT: Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #18
DATE: June 25, 2019

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) June 14, 2019 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

Changes are proposed in RIDOT's Bridge Capital and Maintenance Operations Programs. The result is a reduction of \$6.96M in the constrained years in the Bridge Capital Program. In Maintenance Operations, \$0.6M is being added in the constrained years to replace guardrail around the state.

The net result of the action described herein is a \$6.35M reduction over the fiscally constrained period (FFY2018-FFY2021) of the STIP and a total spending increase of \$21.24M over 10 years.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #18 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Rosemary Powers, Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE
PLANTATIONS

Interoffice Memorandum

TO: Meredith E. Brady
Associate Director, DOA Division of Planning

FROM: Thomas J. Queenan *(MAP FOR TQ)*
Acting Administrator, RIDOT Division of Planning

DATE: June 14, 2019

SUBJECT: Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a reduction of \$6.3575M over the constrained period (FFY2018 – FFY2021) and a total addition of \$21.2425M over 10 years.

The proposed changes to the TIP are comprised of 2 unique actions: 1 in the Bridge Capital Program, and 1 in the Maintenance Operations Program.

Summary of Funding Use Changes					
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M
Bridge Capital Program	\$0.52	-\$5.85	-\$0.5	-\$1.13	-\$6.96
Maintenance Operations	\$0.0	\$0.2	\$0.2	\$0.2	\$0.6
Total	\$0.52	-\$5.65	-\$0.3	-\$0.93	-\$6.36

CC: L. Doyle, D. Fish, S. Devine, L. Fiset, R. Rocchio, J. Megrđichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

Bridge Capital Program

This action includes adjustments to 11 line items in the Bridge Capital Program that are scheduled for implementation in the near term. While the cumulative impact of this action is a \$20.643M increase in the Bridge Capital program, the impact in the constrained period is minimal.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
187	Bridge Group 51A	\$58.85	\$58.85	2018	2018	Coventry, Cranston, Warwick	The cash flow for this project is being adjusted to meet operational needs.
17	Bridge Group 15A	\$12.28	\$7.80	2018	2018	Barrington, East Providence, Warren	The cash flow for this project is being adjusted to meet operational needs.
213	Bridge Group 20A	\$15.00	\$20.10	2018	2018	Providence	The cash flow for this project is being adjusted to meet operational needs.
5	Bridge Group 03	\$10.42	\$14.00	2018	2019	Pawtucket	The cash flow for this project is being adjusted to meet operational needs.
214	Bridge Group 12A	\$4.20	\$7.70	2018	2018	Coventry	The cash flow for this project is being adjusted to meet operational needs.
59	Bridge Group 62	\$6.20	\$14.00	2018	2018	Cumberland	The cash flow for this project is being adjusted to meet operational needs.
12	Bridge Group 10	\$9.33	\$12.00	2020	2019	Smithfield	The cash flow for this project is being adjusted to meet operational needs.
66	Bridge Group 71	\$13.81	\$17.51	2018	2018	West Greenwich	The cash flow for this project is being adjusted to meet

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							operational needs.
1	Immediate Action - Bridge	\$74.66	\$74.66	2018	2018	Cranston, Foster, Glocester, Hopkinton, North Kingstown, Pawtucket, Scituate, Statewide, Tiverton, Warwick	The funding sources in this line item are being adjusted to include predominately state funding in FFY19.
215	Bridge Group 13A	\$7.94	\$6.71	2018	2018	North Smithfield, Providence	The cash flow for this project is being adjusted to meet operational needs.
193	Bridge Group 57J	\$2.04	\$2.04	2018	2018	Exeter	The cash flow for this project is being adjusted to meet operational needs.

Maintenance Operations

This action includes the addition of state funding to replace guardrail around the state.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
7506	Safety Hardware Replacement (Guardrail, Fencing, Impact Attenuators)	\$20.00	\$20.60	2018	2018	Statewide	\$0.2M per year is being added to this line item to support the removal and replacement of guardrail segments around the state.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	187	Bridge Group 51A	\$58.85	\$58.85	2018	2018	Coventry, Cranston, Warwick	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	17	Bridge Group 15A	\$12.28	\$7.80	2018	2018	Barrington, East Providence, Warren	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	213	Bridge Group 20A	\$15.00	\$20.10	2018	2018	Providence	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	5	Bridge Group 03	\$10.42	\$14.00	2018	2019	Pawtucket	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	214	Bridge Group 12A	\$4.20	\$7.70	2018	2018	Coventry	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	59	Bridge Group 62	\$6.20	\$14.00	2018	2018	Cumberland	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	12	Bridge Group 10	\$9.33	\$12.00	2020	2019	Smithfield	The cash flow for this project is being adjusted to meet operational needs.

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	66	Bridge Group 71	\$13.81	\$17.51	2018	2018	West Greenwich	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	1	Immediate Action - Bridge	\$74.66	\$74.66	2018	2018	Cranston, Foster, Glocester, Hopkinton, North Kingstown, Pawtucket, Scituate, Statewide, Tiverton, Warwick	The funding sources in this line item are being adjusted to include predominately state funding in FFY19.
Bridge Capital Program	215	Bridge Group 13A	\$7.94	\$6.71	2018	2018	North Smithfield, Providence	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	193	Bridge Group 57J	\$2.04	\$2.04	2018	2018	Exeter	The cash flow for this project is being adjusted to meet operational needs.
Maintenance Operations	7506	Safety Hardware Replacement (Guardrail, Fencing, Impact Attenuators)	\$20.00	\$20.60	2018	2018	Statewide	\$0.2M per year is being added to this line item to support the removal and replacement of guardrail segments around the state.

Program	Project Title	TIP ID	Location	Existing Funding (\$M)	Proposed Funding (\$M)	Funding Difference (\$M)	Old Start Year (FFY)	New Start Year (FFY)	RIDOT's Justification for Proposed Change
Bridge Capital Program	Bridge Group 03	5	Pawtucket	\$10.42	\$14.00	\$3.58	2018	2019	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 10	12	Smithfield	\$9.33	\$12.00	\$2.67	2020	2019	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 12A	214	Coventry	\$4.20	\$7.70	\$3.51	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 13A	215	North Smithfield, Providence	\$7.94	\$6.71	(\$1.23)	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 15A	17	Barrington, East Providence, Warren	\$12.28	\$7.80	(\$4.48)	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 20A	213	Providence	\$15.00	\$20.10	\$5.10	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 51A	187	Coventry, Cranston, Warwick	\$58.85	\$58.85	\$0.00	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 57J	193	Exeter	\$2.04	\$2.04	\$0.00	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 62	59	Cumberland	\$6.20	\$14.00	\$7.80	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Bridge Group 71	66	West Greenwich	\$13.81	\$17.51	\$3.70	2018	2018	The cash flow for this project is being adjusted to meet operational needs.
Bridge Capital Program	Immediate Action - Bridge	1	Cranston, Foster, Glocester, Hopkinton, North Kingstown,	\$74.66	\$74.66	\$0.00	2018	2018	The funding sources in this line item are being adjusted to include predominately state funding in FFY19.
Maintenance Operations	Safety Hardware Replacement	7506	Statewide	\$20.00	\$20.60	\$0.60	2018	2018	\$0.2M per year is being added to this line item to support the removal and replacement of
Total				\$234.73	\$255.97	\$21.24			

BRIDGE GROUP 02T (D)

MUNICIPALITIES	DESCRIPTION
Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$1.88										\$1.88
RIHMA	\$0.47										\$0.47
TollRevenue		\$4.26	\$1.00								\$5.26
TOTAL (\$M)	\$2.35	\$4.26	\$1.00								\$7.61

BRIDGES WITHIN Bridge Group 02T (D)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6349	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	065301	Oxford Street Bridge at I-95 N & S Ramp WS

BRIDGE GROUP 03

MUNICIPALITIES	DESCRIPTION
Pawtucket	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$5.20	\$2.24	\$3.12							\$10.56
RICAPfunds		\$1.30	\$0.56	\$0.78							\$2.64
OutYear					\$0.80						\$0.80
TOTAL (\$M)		\$6.50	\$2.80	\$3.90	\$0.80						\$14.00

BRIDGES WITHIN Bridge Group 03

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6380	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055801	Broadway Bridge at I-95 NB & SB, Pawtucket
6381	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	056001	Central Ave Bridge at I-95 NB & SB
6384	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055701	Exchange Street Bridge at I-95 NB & SB
6385	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055901	Fountain Street Bridge at I-95 NB & SB
6386	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054401	Lonsdale Ave Bridge at I-95 NB & SB
6387	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054601	Main Street Bridge at I-95 NB & SB
6388	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054301	Moshassuck River Culvert, I-95 NB & SB at Moshassuck River
6393	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	054501	Slater Street Bridget at I-95 NB & SB
6394	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055601	Underwood Street Bridge at I-95NB & SB
6395	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055501	Walcott Street Bridge at I-95 NB & SB
6396	Pawtucket	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	055201	Water Street Bridge, I-95 NB & SB

BRIDGE GROUP 09T

MUNICIPALITIES	DESCRIPTION
Johnston	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$2.80										\$2.80
NHPP	\$7.13										\$7.13
RIHMA	\$3.94										\$3.94
TollRevenue	\$5.83	\$8.93	\$4.90								\$19.66
TOTAL (\$M)	\$19.70	\$8.93	\$4.90								\$33.53

BRIDGES WITHIN Bridge Group 09T

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6221	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075701	Hartford Pike NB at I-295
6222	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	075721	Hartford Pike SB at I-295 SB
6223	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073601	Ramp Bridge North, I-295 NB at Ramp 6 E-N (proposed)
6224	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073621	Ramp Bridge South, I-295 SB at Ramp 6 E-N (proposed)
6315	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073721	US 6 South Bridge at I-295 SB
6329	Johnston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	073701	US 6 North Bridg, I-295 NB at US 6

BRIDGE GROUP 10

MUNICIPALITIES	DESCRIPTION
Smithfield	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$0.40	\$1.60								\$2.00
OtherFederal				\$3.20							\$3.20
RICAPfunds		\$0.10	\$0.40	\$0.80							\$1.30
OutYear					\$3.00	\$2.50					\$5.50
TOTAL (\$M)		\$0.50	\$2.00	\$4.00	\$3.00	\$2.50					\$12.00

BRIDGES WITHIN Bridge Group 10

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6562	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	079701	Douglas Pike North Ramp Bridge, Ramp RI 7 to I-295
6563	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	079801	Douglas Pike South Ramp Bridge, Ramp RI 7 to I-295
6564	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074301	Farnum Pike NB at I-295 NB
6565	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074321	Farnum Pike SB, RI 104 Farnum Pike at I-295 SB
6566	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074701	George Washington Hwy Bridge at I-295 NB & SB
6567	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074401	Georgiaville Pond Bridge, I-295 NB & SB at Woonasquatucket River
6568	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074201	Mountaindale Road NB at I-295
6569	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074221	Mountaindale Road SB at I-295
6570	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074501	Mowry Road NB at I-295 NB
6571	Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	074521	Mowry Road SB, I-295 SB at Stillwater Rd

BRIDGE GROUP 12A

MUNICIPALITIES	DESCRIPTION
Coventry	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds		\$0.40	\$0.40	\$0.47							\$1.27
RIHMA	\$0.02										\$0.02
STBG	\$0.08	\$1.60	\$1.60	\$1.88							\$5.16
OutYear					\$1.25						\$1.25
TOTAL (\$M)	\$0.10	\$2.00	\$2.00	\$2.35	\$1.25						\$7.70

BRIDGES WITHIN Bridge Group 12A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6032	Coventry	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	025701	Sandy Bottom Bridge, RI 33 Sandy Bottom Rd at Pawtuxet River

BRIDGE GROUP 13A

MUNICIPALITIES	DESCRIPTION
North Smithfield, Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NationalFreight			\$2.00								\$2.00
NHPP	\$0.68										\$0.68
RICAPfunds	\$0.17	\$0.45	\$0.72								\$1.34
STBG		\$1.81	\$0.88								\$2.69
TOTAL (\$M)	\$0.85	\$2.26	\$3.60								\$6.71

BRIDGES WITHIN Bridge Group 13A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6269	North Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	044501	Forestdale Bridge, RI 146 N Smithfield Exp at Branch River
6270	North Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	044701	Great Road Bridge, RI 146 A Great Rd at RI 146 N Smithfield Exp
6272	North Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	044801	Old Great Road Bridge at RI 146 N Smithfield Exp
6361	North Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	119101	Pound Hill Rd Bridge at Cherry Brook
6362	North Smithfield	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	044001	Spring Brook Bridge, RI 146 NB at RI 146A N Smithfield Exp
6363	North Smithfield	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	049601	Tow Path Road, Canal St at canal
6444	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	071401	Concord Street Bridge at RI 126 Smithfield Ave

BRIDGE GROUP 15A

MUNICIPALITIES	DESCRIPTION
Barrington, East Providence, Warren	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$3.50										\$3.50
RICAPfunds	\$0.88	\$0.40	\$0.20	\$0.09							\$1.56
STBG		\$1.60	\$0.80	\$0.34							\$2.74
TOTAL (\$M)	\$4.38	\$2.00	\$1.00	\$0.43							\$7.80

BRIDGES WITHIN Bridge Group 15A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6001	Barrington	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	012301	RI 114/103 CNTY RD Bridge at Barrington River
6002	Barrington	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	012401	RI 114/103 CNTY RD Bridge at Warren River
6003	Barrington	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	012201	Washington Rd Bridge at Nayatt Pond
6130	East Providence	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	015101	Barrington Parkway, Veteran's Memorial Parkway at Watchemoket
6131	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	029401	E Bay Bicycle Facility at Bullocks Point RR Bridge
6132	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	094101	Greenwood Ave RR Bridge
6133	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	028201	Luther's Corner Bridge, US 6 Highland Ave at Runnins River
6134	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	059601	Massasoit Ave Ramp North at Seekonk River Crossing
6135	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	059501	Massasoit Ave Ramp South at Seekonk River Crossing
6136	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	059701	North Broadway Ramp, Seekonk River Crossing
6137	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	012901	Peck's Bridge, RI 103 Willett Ave at Annawomscutt Brook
6139	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	099401	Roger Williams Ave Bridge at Ten Mile River
6140	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	013501	Rumford RR Bridge, US 1A at RI 114 Pawtucket Ave, P & W RR
6141	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	011401	Runnins River, Warren Ave at Runnins River
6142	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	045101	Six Corners Underpass, US 44 Taunton Ave & Waterman Ave at Broadway & N Broadway
6144	East Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	020001	Washington Bridge South, I-195 EB at Seekonk River
6145	East Providence	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	094601	Waterman Ave Spur RR Bridge at P & W RR ROW
6620	Warren	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	113801	Belchers Cove Bridge at Market St
6621	Warren	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	013301	Kickamuit River Bridge at RI 103 Child St
6622	Warren	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	012501	South Warren Bridge at South Main St at brook

BRIDGE GROUP 19_H

MUNICIPALITIES	DESCRIPTION
North Kingstown	Historic Preservation -- work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals on historic bridge(s).

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds				\$0.06							\$0.06
STBG				\$0.24							\$0.24
OutYear					\$0.32	\$0.32					\$0.64
TOTAL (\$M)				\$0.30	\$0.32	\$0.32					\$0.94

BRIDGES WITHIN Bridge Group 19_H

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6234	North Kingstown	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	001501	Austin Farm Bridge, US 1 Post Rd NB at Hunt River

BRIDGE GROUP 20A

MUNICIPALITIES	DESCRIPTION
Providence	Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NationalFreight			\$0.40								\$0.40
NHPP		\$1.60		\$1.60							\$3.20
RICAPfunds				\$1.10							\$1.10
RIHMA		\$0.40	\$0.10	\$0.40							\$0.90
UnallocatedBond	\$2.00										\$2.00
OutYear					\$5.00	\$5.00	\$2.50				\$12.50
TOTAL (\$M)	\$2.00	\$2.00	\$0.50	\$3.10	\$5.00	\$5.00	\$2.50				\$20.10

BRIDGES WITHIN Bridge Group 20A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6448	Providence	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	077601	Dean Street Bridge at US 6 Harris Ave & Amtrak

BRIDGE GROUP 51A

MUNICIPALITIES

Coventry, Cranston, Warwick

DESCRIPTION

Total Bridge Replacement: Pawtuxet River South (TIP ID 6288, Bridge #062801), Jefferson Boulevard North (TIP ID 6637, Bridge #063501), Pontiac Branch (TIP ID 6768, Bridge #062601), Pontiac Ave (TIP ID 6289, Bridge #062701), and Pawtuxet River North (TIP ID 6710, Bridge #062901).

Safety Improvements to Pontiac Avenue, Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770, Bridge #126401), and signal improvements to improve traffic flow.

All other Bridges: Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP			\$6.40								\$6.40
NHPP	\$4.20	\$0.92		\$1.24							\$6.36
RICAPfunds	\$1.60	\$0.60	\$4.02	\$3.00							\$9.22
STBG	\$2.20			\$1.92							\$4.12
TIGERGrant		\$1.48	\$9.68	\$8.84							\$20.00
OutYear					\$8.84	\$3.91					\$12.75
TOTAL (\$M)	\$8.00	\$3.00	\$20.10	\$15.00	\$8.84	\$3.91					\$58.85

BRIDGES WITHIN Bridge Group 51A

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6288	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	062801	Pawtuxet River South, RI 37 EB at Pawtuxet River
6289	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	062701	Pontiac Ave Bridge, RI 37 EB & WB at Pontiac Ave
6634	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063801	Boston Post Road Bridge at RI 37 EB & WB
6635	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063701	Hillsgrove RR North Bridge at RI 37 WB
6636	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063601	Hillsgrove RR South Bridge at RI 37 EB
6637	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063501	Jefferson Blvd North Bridge at RI 37 WB
6638	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063101	Lincoln Park Ramp North, RI 37 WB at Ramp B
6639	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063001	Lincoln Park Ramp South, RI 37 EB at Ramp A
6657	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063401	Jefferson Blvd South Bridge, RI 37 EB
6671	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063301	Lincoln Park North, RI 37 WB at I-95 NB & SB
6672	Warwick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	063201	Lincoln Park South Bridge, RI 37 EB at I-95 NB & SB
6710	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	062901	Pawtuxet River North Bridge at RI 37WB and Pawtuxet River
6768	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	062601	Pontiac Branch RR
6769	Coventry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126301	Pontiac Ave RI 37 Culvert No. 126301
6770	Cranston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	126401	Pontiac Ave RI 37 Culvert No.126401

BRIDGE GROUP 57F

MUNICIPALITIES	DESCRIPTION
Richmond	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$2.48									\$2.48
OtherFederal	\$2.48										\$2.48
RICAPfunds	\$0.62	\$0.62	\$0.20	\$0.02							\$1.46
STBG			\$0.80	\$0.08							\$0.88
TOTAL (\$M)	\$3.10	\$3.10	\$1.00	\$0.10							\$7.30

BRIDGES WITHIN Bridge Group 57F

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6516	Richmond	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	005401	First Carolina North Bridge, RI 112 Carolina at Mill Canal
6517	Richmond	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	005501	Second Carolina Bridge, RI 112 Carolina at Mill Canal
6518	Richmond	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	005601	Third Carolina South Bridge, RI 112 Carolina at Pawcatuck River

BRIDGE GROUP 57J

MUNICIPALITIES	DESCRIPTION
Exeter	Total Bridge Replacement

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds	\$0.32	\$0.08	\$0.17	\$0.08							\$0.65
STBG	\$0.05	\$0.32	\$0.70	\$0.32							\$1.39
TOTAL (\$M)	\$0.37	\$0.40	\$0.87	\$0.40							\$2.04

BRIDGES WITHIN Bridge Group 57J

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6157	Exeter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	003901	Browning Mill Culvert, Arcadia Rd at Mill Canal
6171	Exeter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	003801	Browning Mill, Arcadia Rd at Roaring Brook

BRIDGE GROUP 62

MUNICIPALITIES	DESCRIPTION
Cumberland	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$0.80	\$2.30		\$2.50							\$5.60
RICAPfunds	\$0.20	\$0.80	\$0.80	\$0.80							\$2.60
STBG		\$0.90	\$3.20	\$0.70							\$4.80
OutYear					\$1.00						\$1.00
TOTAL (\$M)	\$1.00	\$4.00	\$4.00	\$4.00	\$1.00						\$14.00

BRIDGES WITHIN Bridge Group 62

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6113	Cumberland	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	039601	Manville Bridge, Manville Hill Rd at Blackstone River, P & W, BP

BRIDGE GROUP 62T (K)

MUNICIPALITIES	DESCRIPTION
Lincoln	Major rehabilitation work, superstructure, and/or total bridge replacement. This project also utilizes Traffic Safety funding to make intersection improvements at Rt. 146/Rt. 116, including the design of the improvements in FFY2018 as part of the bridge contract.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$1.22										\$1.22
GasTax	\$0.31										\$0.31
HSIP	\$0.08										\$0.08
NationalFreight			\$1.23								\$1.23
NHPP			\$4.20								\$4.20
OtherFederal			\$1.00								\$1.00
TollRevenue		\$2.85		\$4.00							\$6.85
TOTAL (\$M)	\$1.61	\$2.85	\$6.43	\$4.00							\$14.89

BRIDGES WITHIN Bridge Group 62T (K)

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6230	Lincoln	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	027601	Louisquisset Pike Bridge, RI 146 Eddie Dowling Hwy at RI 116 George Washington Hwy

BRIDGE GROUP 70C

MUNICIPALITIES	DESCRIPTION
North Smithfield	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax		\$0.50									\$0.50
OtherFederal		\$2.00									\$2.00
RICAPfunds	\$0.66		\$0.10								\$0.76
STBG	\$2.64		\$0.40								\$3.04
TOTAL (\$M)	\$3.30	\$2.50	\$0.50								\$6.30

BRIDGES WITHIN Bridge Group 70C

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6718	North Smithfield	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	027301	Slatersville Stone Arch Bridge, RI 5 Providence Pk at Branch River

BRIDGE GROUP 71

MUNICIPALITIES	DESCRIPTION
West Greenwich	Major rehabilitation work, superstructure, and/or total bridge replacement.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$2.25	\$4.00	\$3.84	\$3.92							\$14.01
RICAPfunds	\$0.56	\$1.00		\$0.98							\$2.54
RIHMA			\$0.96								\$0.96
TOTAL (\$M)	\$2.81	\$5.00	\$4.80	\$4.90							\$17.51

BRIDGES WITHIN Bridge Group 71

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6736	West Greenwich	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	058901	Victory Highway Bridge, RI 102 Victory Hwy at I-95 NB & SB

IMMEDIATE ACTION - BRIDGE

MUNICIPALITIES

Cranston, Foster, Glocester, Hopkinton,
North Kingstown, Pawtucket, Scituate,
Tiverton, Warwick, Statewide

DESCRIPTION

This line item involves the unplanned repair/rehabilitation of bridges found necessary through inspection.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax		\$3.68	\$6.00	\$5.00							\$14.68
NHPP			\$0.21								\$0.21
OtherFederal		\$2.43		\$1.00							\$3.43
RICAPfunds		\$7.33	\$1.54	\$0.38							\$9.25
RIHMA	\$6.50	\$1.33	\$0.34								\$8.17
STBG			\$1.17	\$1.53							\$2.70
OutYear					\$4.21	\$4.00	\$4.00	\$8.00	\$8.00	\$8.00	\$36.21
TOTAL (\$M)	\$6.50	\$14.77	\$9.26	\$7.91	\$4.21	\$4.00	\$4.00	\$8.00	\$8.00	\$8.00	\$74.66

BRIDGES WITHIN Immediate Action - Bridge

TIP ID	Municipality	SLR	NHS	FAS	Bridge ID	Bridge Name
6260	North Kingstown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	034301	Slocum Bridge, Rail Road Ave at Cattle Pass
6190	Foster	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	117101	Winsor Rd Bridge at Ponagansett River
6202	Glocester	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	113901	Jackson School House Rd Bridge at Echo Lake Pascoag Reservoir
6209	Hopkinton	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	117701	Main Street RT 3 Bridge at No Named Brook
6237	North Kingstown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	036901	Davisville RR Bridge at Devils Foot Rd
6246	North Kingstown	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	024301	Lafayette RR Bridge at RI 4 Col Rodman Hwy
6278	Cranston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	048001	Park Ave Bridge at Pocasset River
6402	Pawtucket	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	093701	Cole Street RR Bridge
6553	Scituate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	031301	Blanchard Saw Mill Bridge, Winsor Ave at Moswansicut Brook
6596	Tiverton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	028301	Beattie Brook Bridge at Nannaquaket Rd
6648	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	083401	Coronardo Road Bridge at Amtrak
6719	Pawtucket	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	055001	Pawtucket Bridge, I-95 at Taft St & Pawtucket River
6740	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	077201	Collingwood RR Bridge, Airport Connector at Amtrak
6745	Warwick	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	084101	Gorton RR NB Bridge US 1 NB By Pass at Amtrak
6999	Statewide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	Immediate Action

Fiscal Constraint

The tables below outline all the federal and state resources (in millions of dollars) reasonably expected to be available to RIDOT between FFY 2018-2021 as well as its expenditures. The tables show that fiscal constraint is maintained within the RIDOT led program.

Table 2: RIDOT Funding Sources FFY 2018-2021 - Updated April 2, 2019

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
GasTax	\$85.56	\$91.44	\$90.08	\$90.20	\$357.28
RICAPfunds	\$30.60	\$30.60	\$30.60	\$30.60	\$122.40
RIHMA	\$78.10	\$85.35	\$87.50	\$87.70	\$338.65
RICAPfacilities	\$4.80	\$4.20	\$4.30	\$4.30	\$17.60
ProjectCloseouts	\$8.00	\$5.00	\$5.00	\$5.00	\$23.00
LandSales	\$4.03	\$2.87	\$1.00	\$1.00	\$8.90
GARVEE	\$85.00	\$77.00	\$45.00	-	\$207.00
TransitBond	\$5.00	\$20.00	\$7.00	\$3.00	\$35.00
RICAPpavement	-	\$20.00	\$20.00	\$20.00	\$60.00
Third Party Funding	\$1.00	\$3.50	\$1.00	\$1.00	\$6.50
TollRevenue	\$19.00	\$44.80	\$44.80	\$44.80	\$153.40
Prior Year Funds	\$4.00	\$3.00	-	-	\$7.00
Total RIDOT State Sources	\$325.09	\$387.76	\$336.28	\$287.60	\$1,336.73
Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NEW TIGER	-	\$1.48	\$9.68	\$8.84	\$20.00
RailwayProgram	\$1.20	\$1.20	\$1.20	\$1.20	\$4.80
HSIP	\$18.00	\$18.20	\$18.50	\$18.50	\$73.20
TAP	\$3.30	\$3.30	\$3.30	\$3.30	\$13.20
NHPP	\$128.60	\$131.40	\$134.40	\$134.40	\$528.80
CMAQ	\$10.80	\$10.90	\$11.10	\$11.10	\$43.90
Inflation	-	-	-	\$6.00	\$6.00
Planning	\$6.30	\$6.30	\$6.40	\$6.40	\$25.40
STBG	\$61.10	\$62.20	\$63.70	\$63.70	\$250.70
NationalFreight	\$6.60	\$7.50	\$8.30	\$8.30	\$30.70
OLD TIGER Grant	-	\$13.10	-	-	\$13.10
OtherFederal	\$25.64	\$25.64	\$25.64	\$25.64	\$102.56
Federal Budgetary Holdback	(\$6.40)	(\$6.50)	(\$6.60)	(\$6.60)	(\$26.10)
Total Federal Highway Funding Sources	\$255.14	\$274.72	\$275.62	\$280.78	\$1,086.26
Non Highway Revenue	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
GEB	\$6.50	\$2.70	-	-	\$9.20
FTA	\$0.92	\$13.14	\$5.39	\$5.15	\$24.60
FerryBoatCap		\$0.50	\$0.50	\$0.50	\$1.50
FTA5307		\$0.40	\$0.40	\$0.40	\$1.20
Total Non-Highway Funding Sources	\$10.42	\$19.74	\$9.29	\$9.05	\$48.50
Total RIDOT Funding Sources	\$590.65	\$682.22	\$621.19	\$577.43	\$2,471.49

Table 3: RIDOT Expenditures FFY 2018-2021 - Updated June 25, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 Project	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
Bridge Capital Program	\$196.27	\$207.29	\$174.37	\$148.72	\$726.65
Bridge Maintenance	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
Contingency - Inflation			\$0.41	\$0.50	\$0.91
Debt Service	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
Drainage Capital Program	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
Maintenance Capital Program	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08
Maintenance Operations	\$40.43	\$44.30	\$45.99	\$42.58	\$173.31
Pass Throughs	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
Pavement Capital Program	\$46.68	\$60.44	\$67.72	\$61.16	\$235.99
Pavement Maintenance	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68
Planning - Program Development	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54
Traffic Safety Capital Program	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15
Transit Capital Program - RIDOT	\$5.90	\$54.14	\$15.63	\$13.02	\$88.68
Transit Operations - RIDOT	\$8.23	\$7.24	\$7.28	\$7.31	\$30.06
Transportation Alternatives	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26
Grand Total	\$578.54	\$673.50	\$619.93	\$574.91	\$2,446.87

TIP PROGRAM ALLOCATION SUMMARY

Updated - June 25, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.77%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.84%
BRIDGE CAPITAL PROGRAM	\$196.27	\$207.29	\$174.37	\$148.72	\$726.65	26.13%	\$196.66	\$183.39	\$145.51	\$130.05	\$128.86	\$130.58	\$1,641.71	24.60%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.38%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.51%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.38%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.59%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.49%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.08%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.91%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.91%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.37%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.60%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.72%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.26%
MAINTENANCE OPERATIONS	\$40.43	\$44.30	\$45.99	\$42.58	\$173.31	6.23%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$514.20	7.70%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.16%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.27%
PAVEMENT CAPITAL PROGRAM	\$46.68	\$60.44	\$67.72	\$61.16	\$235.99	8.48%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$863.77	12.94%
PAVEMENT MAINTENANCE	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.88	1.11%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64	2.43%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.94	2.56%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.31%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54	1.03%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$65.99	0.99%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15	3.56%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.88	4.12%
TRANSIT CAPITAL PROGRAM - RIDOT	\$5.90	\$54.14	\$15.63	\$13.02	\$88.68	3.19%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$179.95	2.70%
TRANSIT OPERATIONS - RIDOT	\$8.23	\$7.24	\$7.28	\$7.31	\$30.06	1.08%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$84.44	1.27%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.17%	\$16.50	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$157.59	2.36%
SUBTOTAL RIDOT	\$578.53	\$673.50	\$619.93	\$574.91	\$2,446.87	88.0%	\$630.82	\$613.70	\$598.88	\$565.32	\$574.12	\$577.86	\$6,007.56	90.0%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$1.60	\$1.98	\$1.86	\$1.86	\$7.29	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.44	0.28%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.33%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.61%
STOPS AND STATIONS	\$0.00	\$11.54	\$1.76	\$1.00	\$14.30	0.51%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.30%
TRANSIT CORRIDORS	\$0.00	\$18.48	\$5.26	\$5.63	\$29.37	1.06%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.25	0.50%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$99.29	\$22.03	\$27.14	\$190.89	6.86%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$420.17	6.30%
SUBTOTAL RIPTA TIP PROGRAMS	\$50.56	\$169.24	\$55.68	\$59.06	\$334.55	12.0%	\$57.86	\$54.65	\$53.82	\$54.48	\$55.17	\$55.88	\$666.40	10.0%
TOTAL	\$629.09	\$842.74	\$675.61	\$633.97	\$2,781.42	100.0%	\$688.68	\$668.35	\$652.70	\$619.80	\$629.29	\$633.74	\$6,673.97	100.0%