



## STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

### Interoffice Memorandum

**To:** Parag Agrawal, Secretary  
State Planning Council

**From:** Meredith E. Brady  
Administrator, Division of Planning

**Date:** March 19, 2018

**Subject:** **Notification of No Action Change to the FFY2018-FFY2027 TIP**

RIDOT is notifying Statewide Planning of a minor change for two Pavement pipeline projects to shift funding between two TIP years. The amount in question, \$100,000, is equivalent to 3.23% of the project being advanced and 0.87% of the project where funding is shifted outward. It is equivalent to two tenths of one percent of the FFY2018 program and less than two tenths of one percent of the FFY2020 program. Both projects being modified are within the constrained years of the TIP and our FFY2018-FFY2027 TIP remains fiscally constrained. In addition, there are no proposed scope changes.

This qualifies as a No Action determination: if you have any concerns, please let us know. We are providing notification so that you can update the TIP database and this memorandum serves as our report of the change.

We are shifting \$100,000 from the Broad Street Regeneration Project (TIP ID 9007) in FFY2018 to the Railroad St. project (TIP ID 1343), but shifting \$100,000 back to Broad Street in FFY2020, when the bulk of the construction is expected to take place.

Please see the chart on the following page for a full explanation of the changes, including TIP ID, amount, and source. There is no change to either PTSID.

Please ask if there are any questions.

<b>Current</b>							
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	Total
<b>Railroad St (Manville Hil Rd to Rt 126)</b>	<b>1343</b>		\$ -	\$ 0.10	\$ 3.10	\$ -	\$ 3.20
		Gas Tax	\$ -	\$ -	\$ 0.62	\$ -	\$ 0.62
		Other Federal	\$ -	\$ -	\$ 2.48	\$ -	\$ 2.48
		RICAP	\$ -	\$ 0.02	\$ -	\$ -	\$ 0.02
		STBG	\$ -	\$ 0.08	\$ -	\$ -	\$ 0.08
<b>Broad Street Regeneration Project</b>	<b>9007</b>		\$ 1.65	\$ 2.59	\$ 5.80	\$ 1.50	\$ 11.54
		Gas Tax	\$ 0.33	\$ -	\$ 1.36	\$ -	\$ 1.69
		HSIP	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00
		NHPP	\$ 1.32	\$ 1.07	\$ 2.04	\$ -	\$ 4.43
		RICAP	\$ -	\$ -	\$ 2.40	\$ -	\$ 2.40
		RICAP Pavement	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50
		RIHMA	\$ -	\$ 0.52	\$ -	\$ -	\$ 0.52
<b>New</b>							
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	Total
<b>Railroad St (Manville Hil Rd to Rt 126)</b>	<b>1343</b>		\$ 0.10	\$ 0.10	\$ 3.00	\$ -	\$ 3.20
		Gas Tax	\$ 0.02	\$ -	\$ 0.60	\$ -	\$ 0.62
		Other Federal	\$ -	\$ -	\$ 2.40	\$ -	\$ 2.40
		NHPP	\$ 0.08	\$ -	\$ -	\$ -	\$ 0.08
		RICAP	\$ -	\$ 0.02	\$ -	\$ -	\$ 0.02
		STBG	\$ -	\$ 0.08	\$ -	\$ -	\$ 0.08
<b>Broad Street Regeneration Project</b>	<b>9007</b>		\$ 1.55	\$ 2.59	\$ 5.90	\$ 1.50	\$ 11.54
		Gas Tax	\$ 0.31	\$ -	\$ 1.38	\$ -	\$ 1.69
		HSIP	\$ -	\$ 1.00	\$ -	\$ -	\$ 1.00
		NHPP	\$ 1.24	\$ 1.07	\$ 2.04	\$ -	\$ 4.35
		Other Federal	\$ -	\$ -	\$ 0.08	\$ -	\$ 0.08
		RICAP	\$ -	\$ -	\$ 2.40	\$ -	\$ 2.40
		RICAP Pavement	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50
		RIHMA	\$ -	\$ 0.52	\$ -	\$ -	\$ 0.52



