

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration **DIVISION OF STATEWIDE PLANNING** One Capitol Hill Providence, RI 02908-5870

Office: (401) 222-7901 Fax: (401) 222-2083

INTEROFFICE MEMORANDUM

TO:	Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning
FROM:	Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning /. (
SUBJECT:	Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #25
DATE:	February 25, 2020

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) February 18, 2020 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

RIDOT's request for changes are comprised of 25 adjustments to four (4) programs in the STIP. These changes include 18 changes in the Bridge Capital Program, including \$31.25 million in added funds (\$25 million in federal funds and \$6.25 million in state funds) resulting from a BUILD Grant to support the rehabilitation of the Washington Bridge. In addition, the changes include one (1) change in the Drainage Capital Program, two (2) in the Pavement Capital Program, and four (4) in RIDOT's Transit Capital Program. The net result of the changes is an addition of \$8.35 million over the constrained period (FFY 2018-2021) and a total addition of \$63.99 million over 10 years (FFY 2018-2027).

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #25 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

TO:	Meredith E. Brady Associate Director, DOA Division of Planning
FROM:	Thomas J. Queenan TL Administrator, RIDOT Division of Planning
DATE:	February 18, 2020

SUBJECT: Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is an addition of \$8.35M over the constrained period (FFY2018 – FFY2021) and a total addition of \$63.99M over 10 years. This additional funding includes \$31.25M added to the STIP as a result of RIDOT's successful BUILD Grant application to support the rehabilitation of the Washington Bridge (\$25M in BUILD Grant funding plus a 20% state match).

The proposed changes to the TIP are comprised of 25 adjustments to five (5) programs in the STIP, including 18 changes in the Bridge Capital Program, 1 in the Drainage Capital Program, 2 in the Pavement Capital Program, and 4 in the Transit Capital Program (RIDOT). Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

A summary of the funding use changes by program during the constrained period (FFY18-21) can be found below.

Summary of Funding Use Changes										
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M					
Bridge Capital Program	\$0.0	-\$0.53	\$1.7	\$1.65	\$2.82					
Drainage Capital Program	\$0.0	\$0.0	\$0.6	\$0.0	\$0.6					
Pavement Capital Program	\$0.0	\$0.0	\$1.06	\$0.0	\$1.06					
Transit Capital Program - RIDOT	\$0.0	-\$5.4	\$10.9	-\$1.63	\$3.87					
Total	\$0.0	-\$5.93	\$14.26	\$0.02	\$8.35					

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

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The proposed changes to the TIP are comprised of 25 adjustments to five (5) programs in the STIP, including 18 changes in the Bridge Capital Program, 1 in the Drainage Capital Program, 2 in the Pavement Capital Program, and 4 in the Transit Capital Program (RIDOT). Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

A summary of the funding use changes by program during the constrained period (FFY18-21) can be found below.

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Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M					
Bridge Capital Program	\$0.0	-\$0.53	\$1.7	\$1.65	\$2.82					
Drainage Capital Program	\$0.0	\$0.0	\$0.6	\$0.0	\$0.6					
Pavement Capital Program	\$0.0	\$0.0	\$1.06	\$0.0	\$1.06					
Transit Capital Program - RIDOT	\$0.0	-\$5.4	\$10.9	-\$1.63	\$3.87					
Total	\$0.0	-\$5.93	\$14.26	\$0.02	\$8.35					

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Bridge Capital Program

1. Adjustments to the Bridge Capital Program -- Amendment 25

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Glocester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID 1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge.
1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge to Bridge Group 37T (I).
12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20% (\$6.25M) state match in the outyears.
243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.

2. Adjustments to the Bridge Capital Program -- Amendment 25

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A. The remaining bridges in this group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
		()11	UTVI	1041			flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups have been adjusted accordingly. Added 051101

Drainage Capital Program

Describe the reasoning behind this particular series of changes, as denoted in the cover letter

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.

Pavement Capital Program

The changes summarized in this action include slight cash flow and scheduling adjustments to two pavement line items based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.

Transit Capital Program - RIDOT

The changes summarized in this action include slight cash flow and scheduling adjustments to several transit capital program lin items based on project needs, funding availability, and requests from FTA.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and toll credits to soft match. (Project limits changes from "" to "Pawtucker

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							Layover Facility, 11 Access Way, Pawtucket, RI")
2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
Bridge Capital Program	18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Glocester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).
Bridge Capital Program	238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge.
Bridge Capital Program	1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge to Bridge Group 37T (I).
Bridge Capital Program	12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20%

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								(\$6.25M) state match in the outyears.
Bridge Capital Program	243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near- term needs in the bridge capital program.
Bridge Capital Program	276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near- term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near- term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A. The remaining bridges in this

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
Bridge Capital Program	TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
Bridge Capital Program	22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
Bridge Capital Program	TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								have been adjusted accordingly. Added 051101
Drainage Capital Program	5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.
Pavement Capital Program	1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
Pavement Capital Program	7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.
Transit Capital Program - RIDOT	TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								toll credits to soft match. (Project limits changes from "" to "Pawtucker Layover Facility, 11 Access Way, Pawtucket, RI")
Transit Capital Program - RIDOT	2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
Transit Capital Program - RIDOT	5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
Transit Capital Program - RIDOT	7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

Bridge Capital Program

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48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
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81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge.
1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge to Bridge Group 37T (I).
12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20% (\$6.25M) state match in the outyears.
243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near-term needs in the bridge capital program.

2. Adjustments to the Bridge Capital Program -- Amendment 25

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near-term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A. The remaining bridges in this group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
		()11	UTVI	1041			flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups have been adjusted accordingly. Added 051101

Drainage Capital Program

Describe the reasoning behind this particular series of changes, as denoted in the cover letter

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.

Pavement Capital Program

The changes summarized in this action include slight cash flow and scheduling adjustments to two pavement line items based on project needs, funding availability, and readiness.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.

Transit Capital Program - RIDOT

The changes summarized in this action include slight cash flow and scheduling adjustments to several transit capital program lin items based on project needs, funding availability, and requests from FTA.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and toll credits to soft match. (Project limits changes from "" to "Pawtucker

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							Layover Facility, 11 Access Way, Pawtucket, RI")
2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	48	Bridge Group 49	\$70.00	\$91.00	2019	2019	East Providence	RIDOT has determined that this project requires additional funding to be completed. The increases in this project's budget will be offset by other changes within the bridge capital program.
Bridge Capital Program	18	Bridge Group 16A	\$9.32	\$11.32	2018	2018	Foster, Glocester, Providence, Scituate, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	187	Bridge Group 51A	\$62.18	\$72.18	2018	2018	Cranston, Warwick	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	231	Bridge Group 43A	\$10.04	\$12.34	2019	2019	Burrillville	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	250	Bridge Group 23B	\$6.23	\$7.40	2019	2019	Warwick	This project requires cash flow adjustments due to FFY19 obligations. In addition, the budget is being revised to meet the needs of this project and its companion project, TIPID

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								1415, Rt 5, Lambert Lind Hwy (Mayfield Ave to I-95).
Bridge Capital Program	238	Bridge Group 17D	\$5.42	\$5.90	2020	2020	Burrillville, Lincoln, Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	72	Bridge Group 03T (F)	\$15.86	\$20.36	2018	2018	Pawtucket	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	81	Bridge Group 37T (I)	\$10.70	\$11.45	2018	2018	Cumberland	The cash flow for this project is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge.
Bridge Capital Program	1	Immediate Action - Bridge	\$76.47	\$75.72	2018	2018	Statewide	The cash flow for this line item is being adjusted to reflect the transfer of \$0.75M from Immediate ActionBridge to Bridge Group 37T (I).
Bridge Capital Program	12	Bridge Group 10	\$12.10	\$17.10	2019	2019	Smithfield	RIDOT has determined that this project requires additional funding to be executed due to construction phasing changes and cash flow needs.
Bridge Capital Program	271	Bridge Group 57TB	\$40.00	\$71.25	2020	2020	East Providence	The budget for this line item is being revised to reflect the receipt of \$25M in BUILD Grant funding, along with 20%

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								(\$6.25M) state match in the outyears.
Bridge Capital Program	243	Bridge Group 19_H	\$1.80	\$1.80	2021	2024	North Kingstown	RIDOT has determined that this project can be delayed by 3 years to accommodate near- term needs in the bridge capital program.
Bridge Capital Program	276	Bridge Group 42C_H	\$12.10	\$6.75	2020	2025	Coventry, West Warwick	RIDOT has determined that this project can be delayed by 5 years to accommodate near- term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	252	Bridge Group 42_H	\$6.75	\$3.25	2021	2026	Coventry	RIDOT has determined that this project can be delayed by 5 years to accommodate near- term needs in the bridge capital program. Additional funding may be added to this project in the outyears beyond the current 10-year period (2028 and later)
Bridge Capital Program	10	Bridge Group 08	\$24.78	\$6.00	2022	2025	Cumberland, Lincoln, Warwick, West Warwick	Bridges #075521, 072501, and 072521 are being removed from this group and shifted into their own line item, Bridge Group 08A. The remaining bridges in this

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								group are being delayed due to their current condition and funding availability. Removed 072501 Removed 072521 Removed 075521
Bridge Capital Program	TBD	Bridge Group 08A	\$0.00	\$17.10	N/A	2022	Cumberland, West Warwick	Bridges #075521, 072501, and 072521 are being removed from Bridge Group 08A and shifted into their own line item, Bridge Group 08A. The cash flows of both groups have been adjusted accordingly. Added 075521 Added 072501 Added 072521
Bridge Capital Program	22	Bridge Group 20B	\$14.95	\$4.00	2022	2026	Providence	Bridge #051101 is being removed from this group and separated into its own line item, Bridge Group 20C. The remaining bridges in this group are being delayed due to condition and funding availability. Removed 051101
Bridge Capital Program	TBD	Bridge Group 20C	\$0.00	\$2.25	N/A	2022	Providence	Bridge #051101 is being removed from Bridge Group 20B and separated into its own line item, Bridge Group 20C. The cash flows of both groups

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								have been adjusted accordingly. Added 051101
Drainage Capital Program	5128	Rt 1 – Post Rd (NKS) – Drainage (Formerly: "Essex Road and Post Road Intersection - Drainage")	\$6.50	\$7.10	2018	2018	North Kingstown	The name of this project is being adjusted to more accurately reflect the components of the project. In addition, some funding is being added in FFY2020 to meet the needs of the project.
Pavement Capital Program	1406	BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)	\$6.00	\$6.00	2020	2020	Warren	The cash flow for this project is being adjusted slightly based on anticipated construction needs. The overall budget remains unchanged.
Pavement Capital Program	7305	CHIP SEAL, SURFACE SEAL, PPEST	\$43.54	\$44.60	2018	2018	Statewide	Additional funding is being added to this line item in FFY20 to account for additional work taken on through pavement maintenance program.
Transit Capital Program - RIDOT	TBD	Pawtucket Layover Facility	\$0.00	\$1.80	N/A	2020	Pawtucket	This is a re-obligation of FTA funds previously obligated under TIPID 7107; at FTA's request, a new line item is being created for project specificity. The funding is effectively 100% federal, including CMAQ funds carried forward from a prior year and

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								toll credits to soft match. (Project limits changes from "" to "Pawtucker Layover Facility, 11 Access Way, Pawtucket, RI")
Transit Capital Program - RIDOT	2069	TF Green Airport Intercity Rail Service Preliminary Engineering	\$3.50	\$3.50	2020	2020	Warwick	This is a discretionary FRA CRISI grant; while it will likely be spent over 2 years, the full obligation of funds will likely occur in FY20.
Transit Capital Program - RIDOT	5011	Pawtucket/Central Falls Transit Center	\$50.91	\$50.91	2019	2019	Pawtucket	Shifting funds that were unable to be obligated in FY19 to FY20. FTA has requested that the TIP be updated to reflect the full obligation amount in the year of obligation.
Transit Capital Program - RIDOT	7150	State of Good Repair Capital	\$19.30	\$21.37	2018	2018	Statewide	Costs are increasing due to NECC cost allocation model changes; carry-forward funds are available to cover the change, so the sources and uses tables are also being adjusted accordingly.

MUNICIPALITIES Pawtucket		Preser zone p	DESCRIPTION Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.											
unding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL			
NHPP		\$5.76	\$2.24	\$2.80							\$10.80			
llCAPfunds		\$1.44	\$0.56	\$0.70							\$2.70			
)utYear					\$0.80						\$0.80			
OTAL (\$M)		\$7.20	\$2.80	\$3.50	\$0.80						\$14.30			
RIDGES WITHIN B	ridge Gro	up 03												
IP ID Municipality	<u>SLR</u> N	NHS FAS	<u>Bridge ID</u>	Bridg	<u>e Name</u>									
380 Pawtucket		✓ ✓	055801	Broad	way Bridge	at I-95 NB	& SB, Pawt	ucket						
381 Pawtucket		✓ ✓	056001	Centra	al Ave Bridge	e at I-95 NE	3 & SB							
384 Pawtucket		✓ ✓	055701	Excha	nge Street B	ridge at I-9	95 NB & SB							
385 Pawtucket		✓ ✓	055901	Fount	ain Street Br	idge at I-9	5 NB & SB							
386 Pawtucket		✓ ✓	054401	Lonsd	ale Ave Brid	ge at I-95 I	NB & SB							
387 Pawtucket		✓ ✓	054601		Street Bridge									
388 Pawtucket		✓ ✓	054301		assuck River			at Moshas	ssuck River					
393 Pawtucket			054501		Street Bridg	,								
394 Pawtucket			055601		wood Stree			B						
i 395 Pawtucket			055501		itt Street Bri	_		D						
5396 Pawtucket			055201		Street Bridg	-								
			055201	water	Street Bridg	50,1 55 140	Q 3D							
RIDGE GROUP 0	3T (F)													
1UNICIPALITIES		DESC	CRIPTION											
awtucket		Total I	Bridge replace	ment										
											(1			
Inding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL			
ARVEE	\$0.29	\$5.60	\$5.60	\$4.00							\$15.49 \$2.40			
ewStateMatch	\$0.07	\$1.40	\$1.40	\$1.00							\$2.40			
нма	<i>ç</i> 0.07	91.40			\$1.00						\$1.00			
			\$7.00	\$5.00	\$1.00						\$20.36			
utYear	\$0.36	\$7.00	<i></i> ,,,,,,,											
utYear DTAL (\$M)														
utYear DTAL (\$M) RIDGES WITHIN B	ridge Grou	up 03T (F	=)	Bridg	e Name									
utYear DTAL (\$M) RIDGES WITHIN B <u>P ID</u> <u>Municipality</u>	ridge Grou <u>SLR</u> N				<u>e Name</u> treet NB at I	-95 NB								
utYear OTAL (\$M) RIDGES WITHIN B IP ID <u>Municipality</u> 382 Pawtucket	ridge Grou <u>SLR N</u>	up 03T (F NHS FAS	-) <u>Bridge ID</u> 056101	East S	treet NB at I		В							
	ridge Grou	up 03T (F	Bridge ID	East S East S		ip at I-95 S								

BRIDGE GROUP 0	7													
MUNICIPALITIES Charlestown, Hopkinton, Richmond, Westerly	ohnston,	Preser zone p		repairs, mi	nimum to mo						t, bridge washing, ostructure repairs,			
6818 Hopkinton			056921	Greer	n Fall SB									
6819 Westerly			085101	White	e Rock Road									
6820 Westerly			085301	Potte	r Hill Road									
6821 Westerly			085501	Old H	opkinton Ro	ad								
6822 Westerly			091801	Hopki	inton Road F	R								
6823 Hopkinton			102901	Woody Hill South										
6824 Hopkinton 🗌 🗌 103001 Woody Hill														
BRIDGE GROUP 0	7T (A)													
MUNICIPALITIES Hopkinton			CRIPTION rehabilitation	work, sup	erstructure, a	nd/or total	bridge repla	cement.						
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL			
GARVEE	\$3.14	\$4.40	\$4.40	\$0.70							\$12.64			
HMACarryOver		\$1.10	\$1.10	\$0.18							\$2.38			
RIHMA	\$0.79										\$0.79			
TOTAL (\$M)	\$3.93	\$5.50	\$5.50	\$0.88							\$15.81			
BRIDGES WITHIN Br	idge Grou	p 07T (A	A)											
TIP ID Municipality	<u>SLR</u> NI		<u>Bridge ID</u>	-	<u>e Name</u>									
6716 Hopkinton		✓	040401	Wood	River Valle	/ Bridge, I-9	95 NB & SB	at Wood F	River & Med	chanic St				

				-												
MUNI	CIPALITIES			DESC	CRIPTION											
Cumber	land, Lincoln, Warv	wick		zone p		epairs, mii	nimum to mo				•	•	t, bridge washing, ostructure repairs,			
Fundin	g Source	2018	2	019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTA			
OutYea	ar									\$0.50	\$2.50	\$3.00	\$6.00			
TOTAL	(\$M)									\$0.50	\$2.50	\$3.00	\$6.00			
BRIDG	ES WITHIN Bri	dge Gro	oup (08												
<u>TIP ID</u>	<u>Municipality</u>	<u>SLR</u>	<u>NHS</u>	FAS	Bridge ID	Bridg	e Name									
6296	Cumberland		✓	✓	075601	Abbot	t Run Culve	rt, I-295 NI	3 & SB at A	obott Run F	River					
6297	Cumberland		✓	✓	075501	Abbot	t Run Valley	r Rd NB, I-2	95 NB at A	bbot Run V	alley Rd					
6330	Lincoln			✓	074821	Louisc	quisset Pike	South Brid	ge, I-195 SE	3 at RI 146 I	Eddie Dowl	ing Hwy				
6631	Warwick		✓	✓	072301	Bald H	lill Ramp, I-2	295 at Paw	tuxet River							
6632	Warwick		✓	✓	072101	Pawtu	ixet River Sc	o. (NB) at I-	295 NB							
	Warwick		✓	✓	072121		ixet River So	(65)								

SKIDG	GE GROUP 08	3A												
	CIPALITIES land, West Warwie	ck			CRIPTION rehabilitation	FION litation work, superstructure, and/or total bridge replacement.								
undin	g Source	2018	20)19	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
DutYea	r						\$1.25	\$4.50	\$8.00	\$3.35			\$17.10	
OTAL	(\$M)						\$1.25	\$4.50	\$8.00	\$3.35			\$17.10	
BRIDG	ES WITHIN Bri	idge Gr	oup 0	8A										
TIP ID	Municipality	<u>SLR</u>	NHS	FAS	Bridge ID	Bridg	e Name							
6298	Cumberland		✓	✓	075521	Abbot	tt Run Valley	y Rd SB, I-2	95 SB at Ab	bot Valley	Rd			
6608	West Warwick		✓	✓	072501	West	Natick Road	I NB, I-295	NB at Wasł	nington Sec	ondary Bik	e Path and	W Natick Rd	
6609	West Warwick		✓	✓	072521	West	Natick Road	I SB, I-295 S	SB					
MUNIC	CIPALITIES			DESC										
	CIPALITIES n, Johnston		F	Preserv zone pa	vation - work	epairs, mi	nimum to mo					-	nt, bridge washing, ubstructure repairs,	
Cranstor		2018	F	Preserv zone pa	vation - work ainting, deck r	epairs, mi	nimum to mo					-		
Cranstor	n, Johnston	2018 \$1.69	F 2 0 20	Preserv zone pa culvert	vation - work ainting, deck r repairs and c	epairs, mi other incid	nimum to mo entals.	oderate cono	crete or stee	l superstruc	ture repairs	, moderate si	ubstructure repairs,	
Cranstor - undin _{	n, Johnston g Source		F z 20 \$0.	Preserv zone pa culvert	vation - work ainting, deck r repairs and c 2020	epairs, mi other incid	nimum to mo entals.	oderate cono	crete or stee	l superstruc	ture repairs	, moderate si	ubstructure repairs, (\$M) TOTAL	
Cranstor Funding NHPP	n, Johnston g Source	\$1.69	20 \$0. \$0.	Preserv zone pa culvert 019 0.24	vation - work ainting, deck r repairs and c 2020 \$1.44	epairs, mi other incid	nimum to mo entals.	oderate cono	crete or stee	l superstruc	ture repairs	, moderate si	(\$M) TOTAL \$3.37	
Cranstor Funding NHPP RIHMA FOTAL	n, Johnston g Source	\$1.69 \$0.42 \$2.11	20 \$0. \$0. \$0.	Preserv zone pa culvert)19).24).06).30	vation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36	epairs, mi other incid	nimum to mo entals.	oderate cono	crete or stee	l superstruc	ture repairs	, moderate si	(\$M) TOTAL \$3.37 \$0.84	
Cranstor Funding NHPP RIHMA FOTAL	n, Johnston g Source (\$M)	\$1.69 \$0.42 \$2.11 idge Gro	200 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Preserv zone pa culvert 019 0.24 0.06 0.30 9 FAS	vation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36	repairs, mi other incid	nimum to mo entals.	oderate cono	crete or stee	l superstruc	ture repairs	, moderate si	(\$M) TOTAL \$3.37 \$0.84	
Cranstor Funding NHPP RIHMA FOTAL BRIDG	n, Johnston g Source (\$M) ES WITHIN Bri	\$1.69 \$0.42 \$2.11 idge Gro	20 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0	Preserv zone pa culvert)19).24).06).30	vation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80	2021 Bridg	nimum to mo entals.	2023	2024	2025	2026	, moderate si	(\$M) TOTAL \$3.37 \$0.84	
Cranstor Funding NHPP RIHMA TOTAL BRIDG TIP ID 6060	n, Johnston g Source (\$M) ES WITHIN Bri <u>Municipality</u>	\$1.69 \$0.42 \$2.11 idge Gro	20 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0	Preserv zone pa culvert 019 0.24 0.06 0.30 09 FAS	vation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80 Bridge ID	2021 Bridg Mesh	nimum to mo entals. 2022 <u>e Name</u>	2023 Clvt 2 S, I-2	2024 95 SB at Me	2025 eshanticut	2026 Brook	2027	(\$M) TOTAL \$3.37 \$0.84	
Cranstor Funding NHPP RIHMA TOTAL BRIDG SRIDG 6060 6061	n, Johnston g Source (\$M) ES WITHIN Bri <u>Municipality</u> Cranston	\$1.69 \$0.42 \$2.11 idge Gro	20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Preserv zone pa culvert 019 0.24 0.06 0.30 09 FAS V	Aation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80 Bridge ID 081221	2021 Bridg Mesh	nimum to mo entals. 2022 <u>e Name</u> anticut Brk (2023 Clvt 2 S, I-2	2024 95 SB at Mi NB, I-295	2025 eshanticut	2026 Brook	2027	(\$M) TOTAL \$3.37 \$0.84	
Funding NHPP RIHMA FOTAL (BRIDG	n, Johnston g Source (\$M) ES WITHIN Bri <u>Municipality</u> Cranston Cranston	\$1.69 \$0.42 \$2.11 idge Gro <u>SLR</u>	200 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Preserv zone pa culvert 019 0.24 0.06 0.30 09 FAS V	Aation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80 Bridge ID 081221 081401	2021 Bridg Mesh Mesh Pheni	nimum to mo entals. 2022 <u>e Name</u> anticut Brk (anticut Broc	2023 Clvt 2 S, I-2 ok Culvert 4	2024 95 SB at Mi NB, I-295	2025 eshanticut	2026 Brook	2027	(\$M) TOTAL \$3.37 \$0.84	
Funding NHPP RIHMA FOTAL 0 BRIDG 6060 6061 6062	n, Johnston g Source (\$M) ES WITHIN Bri Municipality Cranston Cranston Cranston	\$1.69 \$0.42 \$2.11 idge Gro <u>SLR</u>	20 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0	Preserv zone pa culvert 019 0.24 0.06 0.30 99 FAS V	Aation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80 Bridge ID 081221 081401 072921	2021 Bridg Mesh Mesh Centra	nimum to mo entals. 2022 e Name anticut Brk (anticut Broc x Ave WB Br	2023 Clvt 2 S, I-2 ok Culvert 4 ridge over I : I-295 NB	2024 95 SB at Mi NB, I-295	2025 eshanticut	2026 Brook	2027	(\$M) TOTAL \$3.37 \$0.84	
Cranstor Funding NHPP RIHMA TOTAL BRIDGI 6060 6061 6062 6217	n, Johnston g Source (\$M) ES WITHIN Bri Municipality Cranston Cranston Cranston Johnston	\$1.69 \$0.42 \$2.11 idge Gro <u>SLR</u>	20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Preserv zone pa culvert 019 0.24 0.06 0.30 09 FAS V	Aation - work ainting, deck r repairs and c 2020 \$1.44 \$0.36 \$1.80 Bridge ID 081221 081401 072921 073501	2021 2021 Bridg Mesh Mesh Centra Centra	nimum to mo entals. 2022 e Name anticut Broo anticut Broo x Ave WB Br al Ave NB at	2023 Clvt 2 S, I-2 ok Culvert 4 ridge over I : I-295 NB I-295 SB	2024 95 SB at Mi NB, I-295	2025 eshanticut	2026 Brook	2027	(\$M) TOTAL \$3.37 \$0.84	

6314 Johnston 🗌 🗹 073301 Simmons Brook Bridge, I-295 NB & SB at Simmons Brook

BRIDGE GRO	UP 09T											
MUNICIPALITIE	ES		Presei zone j		epairs, mii	nimum to mo				•	•	t, bridge washing, bstructure repairs,
-unding Source	2018		2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$9.59	9 \$1	17.84	\$9.59								\$37.02
IMACarryOver		ç	51.98									\$1.98
lewStateMatch				\$1.07								\$1.07
IHMA	\$1.0	7										\$1.07
OTAL (\$M)	\$10.6	5 \$1	9.82	\$10.66								\$41.13
RIDGES WITH	IN Bridge G	roup	09T									
<u>IPID</u> <u>Municip</u>	oality <u>SLF</u>	<u>NHS</u>	<u>FAS</u>	<u>Bridge ID</u>	Bridg	e Name						
5221 Johnstor	า 🗌	✓	✓	075701	Hartfo	ord Pike NB a	at I-295					
5222 Johnstor	n 🗌	✓	✓	075721	Hartfo	ord Pike SB a	it I-295 SB					
5223 Johnstor	n 🗆	✓	✓	073601	Ramp	Bridge Nort	h, I-295 NE	8 at Ramp 6	E-N (prop	osed)		
5224 Johnstor	n 🗌	✓	✓	073621	Ramp	Bridge Sout	h, I-295 SB	at Ramp 6	E-N (propo	osed		
5315 Johnstor	n 🗌	✓	✓	073721	US 6 S	outh Bridge	at I-295 SI	3				
	ы П	✓	✓	073701	US 6 N	Iorth Bridg,	I-295 NB a	t US 6				
6329 Johnstor BRIDGE GROU MUNICIPALITIE Gmithfield	UP 10		Preser				rvice life of		-	-	-	t, bridge washing, bstructure repairs,
BRIDGE GROU MUNICIPALITIE	UP 10 ES		Preser zone p culver	rvation - work painting, deck r t repairs and o	epairs, mii ther incide	nimum to mo entals.	rvice life of derate conc	rete or stee	superstruct	ture repairs	, moderate su	bstructure repairs,
RIDGE GROU MUNICIPALITIE mithfield unding Source	UP 10		Preser zone p culver	rvation - work to painting, deck r t repairs and o 2020	epairs, min ther incide 2021	nimum to mo	rvice life of		-	-	-	bstructure repairs, (\$M) TOTAL
BRIDGE GROU MUNICIPALITIE amithfield unding Source	UP 10 ES	ç	Preser zone p culver	rvation - work to painting, deck r t repairs and o 2020 \$1.60	epairs, mii ther incide 2021 \$4.00	nimum to mo entals.	rvice life of derate conc	rete or stee	superstruct	ture repairs	, moderate su	(\$M) TOTAL \$5.62
SRIDGE GROU MUNICIPALITIE mithfield unding Source HPP RICAPfunds	UP 10 ES	ç	Preser zone p culver	rvation - work to painting, deck r t repairs and o 2020 \$1.60	epairs, min ther incide 2021	nimum to mo entals. 2022	rvice life of derate conc 2023	rete or stee	superstruct	ture repairs	, moderate su	bstructure repairs, (\$M) TOTAL \$5.62 \$1.404
SRIDGE GROU MUNICIPALITIE amithfield unding Source IHPP RICAPfunds DutYear	UP 10 ES	ې \$0	Preser zone p culver 2019 50.02 0.004	vation - work to painting, deck r t repairs and o 2020 \$1.60 \$0.40	epairs, mii ther incide 2021 \$4.00 \$1.00	nimum to mo entals. 2022 \$6.00	rvice life of derate cond 2023 \$4.08	rete or stee	superstruct	ture repairs	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU 1UNICIPALITIE mithfield unding Source IHPP ICAPfunds butYear OTAL (\$M)	UP 10 ES 2018	¢ \$0 \$0	Presen zone p culver 2019 50.02 0.004	vation - work to painting, deck r t repairs and o 2020 \$1.60 \$0.40	epairs, mii ther incide 2021 \$4.00	nimum to mo entals. 2022	rvice life of derate conc 2023	rete or stee	superstruct	ture repairs	, moderate su	(\$M) TOTAL \$5.62 \$1.404
RIDGE GROU UNICIPALITIE mithfield unding Source IHPP ICAPfunds DutYear OTAL (\$M) RIDGES WITH	UP 10 ES 2018 IN Bridge G	ې ¢۵ ¢۵ roup	Presei zone j culver 2019 50.02 0.004 0.020 10	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00	epairs, mir ther incide 2021 \$4.00 \$1.00 \$5.00	aimum to mo entals. 2022 \$6.00 \$6.00	rvice life of derate cond 2023 \$4.08	rete or stee	superstruct	ture repairs	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source IHPP ICAPfunds OutYear OTAL (\$M) SRIDGES WITH IP ID Municip	UP 10 ES 2018 IN Bridge G pality SLF	\$ \$0 \$0 roup <u>} NHS</u>	Presei zone p culver 2019 50.02 0.020 10 5 <u>FAS</u>	vation - work for painting, deck re- t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u>	epairs, min ther incide 2021 \$4.00 \$1.00 \$5.00 <u>Bridg</u>	aimum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u>	vice life of derate cond 2023 \$4.08 \$4.08	2024	2025	ture repairs	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source IHPP RICAPfunds DutYear OTAL (\$M) BRIDGES WITH IP ID Municip 5562 Smithfie	UP 10 ES 2018 IN Bridge G pality SLF	\$ \$0 Froup <u>R NHS</u>	Presei zone i culver 2019 50.02 0.004 0.020 10 5 FAS V	vation - work for painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u> 079701	epairs, min 2021 \$4.00 \$1.00 \$5.00 <u>Bridge</u> Dougla	sentals. 2022 \$6.00 \$6.00 <u>\$6.00</u>	rvice life of derate cond 2023 \$4.08 \$4.08 h Ramp Br	2024 idge, Ramp	2025 RI 7 to I-25	2026 205	, moderate su	bstructure repairs, (\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source HPP CAPfunds DutYear OTAL (\$M) RIDGES WITH <u>IP ID Municip</u> 5562 Smithfie	UP 10 ES 2018 IN Bridge G pality SLF Id Id	\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Presei zone p culver 2019 30.02 0.004 10 5 FAS V	vation - work for painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>\$2.00</u> <u>Bridge ID</u> 079801	epairs, min 2021 \$4.00 \$1.00 \$5.00 Bridge Dough Dough	imum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike Sout	rvice life of derate cond 2023 \$4.08 \$4.08 h Ramp Br h Ramp Br	2024 idge, Ramp	2025 RI 7 to I-25	2026 205	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source IHPP CICAPfunds DutYear TOTAL (\$M) BRIDGES WITH IP ID Municip 5562 Smithfie 5563 Smithfie	UP 10 ES 2018 IN Bridge G bality SLF Id Id	\$ \$0 roup <u>3 NHS</u> 2 V 2 2	Presei zone p culver 2019 30.02 0.004 10 5 FAS 20 10 5 FAS 20 10 5 FAS 20 10 5 FAS 20 10 5 FAS 20 10 5 FAS 20 10 5 FAS 20 10 5 FAS	vation - work for painting, deck re- t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>\$2.00</u> <u>Bridge ID</u> 079701 079801 074301	epairs, min ther incide 2021 \$4.00 \$1.00 \$5.00 Bridge Dougle Dougle Farnue	aimum to mo entals. 2022 \$6.00 \$6.00 <u>e Name</u> as Pike Nort as Pike Sout m Pike NB a	rvice life of derate cond 2023 \$4.08 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB	2024 idge, Ramp	2025 RI 7 to I-29 RI 7 to I-29	2026 205	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU UNICIPALITIE mithfield unding Source IHPP ICAPfunds OutYear OTAL (\$M) RIDGES WITH IP ID Municip 5562 Smithfie 5563 Smithfie	UP 10 ES 2018 IN Bridge G pality SLF Id Id Id	\$ \$0 Froup NHS V V V V	Presei zone j culver 2019 50.02 0.004 0.020 10 5 FAS V V	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u> 079701 079801 074301 074321	epairs, min 2021 \$4.00 \$1.00 \$5.00 Bridge Dougle Farnue Farnue	imum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike Sout m Pike NB a m Pike SB, R	rvice life of derate cond 2023 \$4.08 \$4.08 h Ramp Br h Ramp Br h Ramp Br t I-295 NB	idge, Ramp um Pike at I	2025 2025 RI 7 to I-25 RI 7 to I-25 -295 SB	2026 205	, moderate su	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source HPP CAPfunds DutYear OTAL (\$M) RIDGES WITH IP ID Municip 5562 Smithfie 5563 Smithfie 5565 Smithfie	UP 10 ES 2018 IN Bridge G pality SLF Id Id Id	\$ \$00 roup <u>R NHS</u> V V V V V V	Presei zone (culver) 2019 50.02 0.004 10 5 FAS V V V V	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u> 079801 074301 074321 074701	epairs, min 2021 \$4.00 \$1.00 \$5.00 Bridge Dougle Farnue Georg	simum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike Sout m Pike NB a m Pike SB, R e Washingto	rvice life of derate cond 2023 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB I 104 Farm on Hwy Bri	idge, Ramp um Pike at I	2025 2025 RI 7 to I-29 RI 7 to I-29 -295 SB 5 NB & SB	2026 95	, moderate su 2027	bstructure repairs, (\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU UNICIPALITIE mithfield unding Source IHPP ICAPfunds DutYear OTAL (\$M) RIDGES WITH IP ID Municip 5563 Smithfie 5564 Smithfie 5565 Smithfie 5566 Smithfie	UP 10 S 2018 IN Bridge G Dality SLE Id	\$ \$0 roup <u>2 NHS</u> 2 2 2 2 2 2 2 2 2 2 	Presei zone (culver 2019 30.02 0.004 10 5 FAS 7 7 7 7 7	vation - work for painting, deck re- t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u> 079801 079801 074301 074321 074701 074401	epairs, min 2021 \$4.00 \$1.00 \$5.00 Bridge Dougle Dougle Farnue Georg Georg	aimum to mo entals. 2022 \$6.00 \$6.00 <u>e Name</u> as Pike Nort as Pike Sout m Pike NB a m Pike SB, R e Washingto iaville Pond	rvice life of derate cond 2023 \$4.08 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB I 104 Farm on Hwy Bri Bridge, I-2	idge, Ramp idge, Ramp idge, Ramp Jun Pike at I dge at I-295 95 NB & SB	2025 2025 RI 7 to I-29 RI 7 to I-29 -295 SB 5 NB & SB	2026 95	, moderate su 2027	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE mithfield unding Source IHPP CAPfunds DutYear OTAL (\$M) BRIDGES WITH IP ID Municip 5562 Smithfie 5563 Smithfie 5565 Smithfie 5566 Smithfie 5567 Smithfie	UP IO S ZO18 IN Bridge G pality SLF Id Id Id Id Id Id Id Id Id Id	\$ \$0 Froup NHS V V V V V V V V V V V V V V V V V	Presei zone ; culver 2019 50.02 0.004 0.020 10 5 FAS 5 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 Bridge ID 079701 079801 074301 074321 074321 074701 074401 074201	epairs, min 2021 \$4.00 \$1.00 \$5.00 <u>Bridge</u> Dougle Farnue Farnue Georg Georg Moun	Aimum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike SB, R e Washingto iaville Pond taindale Roa	rvice life of derate cond 2023 \$4.08 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB Il 104 Farm on Hwy Bri Bridge, I-2 ad NB at I-2	ette or stee 2024 idge, Ramp um Pike at I dge at I-295 95 NB & SB	2025 2025 RI 7 to I-29 RI 7 to I-29 -295 SB 5 NB & SB	2026 95	, moderate su 2027	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE imithfield imithfie	UP 10 S 2018 IN Bridge G Dality SLF Id	\$ \$ (roup NHS V V V V V V V V V V V V V V V V V V	Presei zone (culver) 2019 30.02 0.004 10 5 FAS 7 7 7 7 7 7 7 7	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 <u>Bridge ID</u> 079701 079801 074301 074321 074701 074401 074201 074221	epairs, min 2021 \$4.00 \$1.00 \$5.00 <u>Bridge</u> Dougle Farnue Farnue Georg Georg Moun Moun	Aimum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike Sout m Pike NB a m Pike SB, R e Washingto iaville Pond taindale Roa taindale Roa	rvice life of derate cond 2023 \$4.08 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB d I 104 Farm on Hwy Bri Bridge, I-2 ad NB at I-2 ad SB at I-2	ette or stee 2024 idge, Ramp um Pike at I dge at I-295 95 NB & SB	2025 2025 RI 7 to I-29 RI 7 to I-29 -295 SB 5 NB & SB	2026 95	, moderate su 2027	(\$M) TOTAL \$5.62 \$1.404 \$10.08
RIDGE GROU MUNICIPALITIE Smithfield Sunding Source NHPP RICAPfunds DutYear TOTAL (\$M) BRIDGES WITH TP ID Municip 6562 Smithfie 6564 Smithfie 6565 Smithfie 6566 Smithfie 6567 Smithfie	UP 10 S 2018 IN Bridge G Dality SLF Id	\$ \$0 Froup NHS V V V V V V V V V V V V V V V V V	Presei zone ; culver 2019 50.02 0.004 0.020 10 5 FAS 5 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	vation - work r painting, deck r t repairs and o 2020 \$1.60 \$0.40 \$2.00 Bridge ID 079701 079801 074301 074321 074321 074701 074401 074201	epairs, min 2021 \$4.00 \$1.00 \$5.00 <u>Bridge</u> Dougle Farnue Farnue Georg Georg Moun Moun	Aimum to mo entals. 2022 \$6.00 \$6.00 <u>\$6.00</u> <u>e Name</u> as Pike Nort as Pike SB, R e Washingto iaville Pond taindale Roa	rvice life of derate cond 2023 \$4.08 \$4.08 \$4.08 h Ramp Br h Ramp Br t I-295 NB d I 104 Farm on Hwy Bri Bridge, I-2 ad NB at I-2 ad SB at I-2	ette or stee 2024 idge, Ramp um Pike at I dge at I-295 95 NB & SB	2025 2025 RI 7 to I-29 RI 7 to I-29 -295 SB 5 NB & SB	2026 95	, moderate su 2027	(\$M) TOTAL \$5.62 \$1.404 \$10.08

BRIDGE GROUP	15C										
MUNICIPALITIES		DESC		I							
Tiverton						•	t, bridge washing, bstructure repairs,				
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$0.11	\$0.23	\$0.20			\$0.54
TOTAL (\$M)						\$0.11	\$0.23	\$0.20			\$0.54
BRIDGES WITHIN Bridge Group 15C											
TIP ID Municipality	<u>y SLR NH</u>	IS <u>FAS</u>	<u>Bridge I</u>	D Bridge	e Name						
6594 Tiverton \checkmark 028501 Sin & Flesh Brook Bridge at Old Main Rd											

MUNICIPALITIES Foster, Glocester, Provid Smithfield	ence, Scituate	e, Preser zone p	DESCRIPTION Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.									
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
RIHMA	\$0.01	\$0.85	\$1.00	\$0.40							\$2.26	
STBG	\$0.06	\$3.40	\$4.00	\$1.60							\$9.06	
TOTAL (\$M)	\$0.07	\$4.25	\$5.00	\$2.00							\$11.32	
BRIDGES WITHIN Bridge Group 16A												

<u>TIP ID</u>	<u>Municipality</u>	<u>SLR</u> NH	<u>S</u> <u>FAS</u>	Bridge ID	Bridge Name
6195	Glocester		✓	018401	Brandy Brook Bridge, US 44 Putnam Pike at Brandy Brook
6197	Glocester		✓	010001	Chepachet River Bridge, US 44 Putnam Pike at Chepachet River
6461	Providence		✓	060601	Glenbridge Ave Bridge at US 6
6535	Scituate		✓	019101	Ashland Bridge, RI 14 Plainfield Pike at Scituate Reservoir
6536	Scituate	✓	✓	009001	Clayville Arch, RI 14 Plainfield Pike at Clayville Brook
6538	Scituate	✓	✓	078201	Gleaner Chapel Rd Bridge at US 6
6539	Scituate			039001	Gleaner Chapel Road Bridge at Rush Brook
6541	Scituate		✓	031401	Harrisdale Pond Bridge, Elmdale Rd at Peeptoad Brook
6544	Scituate		✓	038601	Jackson Flat Rd Bridge at Clark Brook
6546	Scituate		✓	009301	North Scituate Bridge, US 6A Danielson Pike at Moswaniscut River
6548	Scituate		✓	017401	Ponagansett River Bridge at RI 102 Victory Hwy
6549	Scituate		✓	011601	Rockland Culvert, RI 12 Tunk Hill Rd at brook
6572	Smithfield		✓	015501	Longhouse Bridge, US 44 Putnam Pike at Mill Canal
6715	Foster		✓	029601	Ponagansett River Bridge, US 6 Danielson Pk at Ponagansett River

BRIDGE GROUP 17C												
MUNICIPALITIES Cumberland			CRIPTION rement – To	J tal bridge rep	placement.							
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
RIHMA			\$0.06	\$0.40							\$0.46	
STBG			\$0.24	\$1.60							\$1.84	
OutYear					\$1.05						\$1.05	
TOTAL (\$M)			\$0.30	\$2.00	\$1.05						\$3.35	
BRIDGES WITHIN Bridge Group 17C												
TIP ID Municipality SLR NHS FAS Bridge ID Bridge Name 6306 Cumberland Image: Comparison of the second se												

BRIDO	GE GROUP	I7D										
	CIPALITIES lle, Lincoln, Smit	hfield	Bridge	long Route 7	24801, and	011201: Tota	5 1		of RI-102 ar	nd RI-7 exte	nding 350 fee	t: stabilization and
Fundin	g Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPf	unds			\$0.50	\$0.50							\$1.00
OutYea	ar					\$3.90	\$1.00					\$4.90
TOTAL	(\$M)			\$0.50	\$0.50	\$3.90	\$1.00					\$5.90
BRIDG	ES WITHIN E	Bridge Group) 17D									
<u>TIP ID</u>	<u>Municipalit</u>	<u>y SLR NH</u>	<u>S</u> FAS	Bridge I	<u>D</u> <u>Bridg</u>	<u>e Name</u>						
6008	Burrillville		✓	 011201 Glendale Bridge, Victory Hwy at Branch River 								
6339	Lincoln		✓	022101	Moffi	t Pond Bridg	e, RI 123 B	reakneck H	ill Rd at Mo	oshassuck I	River	
6578	Smithfield		✓	024801	Stillwa	ater Reservo	oir Bridge a	t RI 5 & 116	6 Pleasant \	View		

BRIDGE GROUP 19_H													
MUNICIPALITIES		DESC	DESCRIPTION										
North Kingstown		washir	ng, zone pain	ting, deck re		um to mode	rate concret		,	•	eplacement, bridge derate substructure		
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL		
OutYear							\$0.30	\$0.50	\$0.90	\$0.10	\$1.80		
TOTAL (\$M)							\$0.30	\$0.50	\$0.90	\$0.10	\$1.80		
BRIDGES WITHIN Bridge Group 19_H													
TIP ID Municipality SLR NHS FAS Bridge ID Bridge Name													
6234 North Kingstown 🗌 🗹 🗹 001501 Austin Farm Bridge, US 1 Post Rd NB at Hu													

BRIDGE GROUP 2	RIDGE GROUP 20A													
MUNICIPALITIES Providence		Preserv zone p		k to extend repairs, mir	nimum to mo				•		t, bridge washing, bstructure repairs,			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL			
NationalFreight				\$0.40							\$0.40			
RIHMA				\$0.10							\$0.10			
UnallocatedBond	\$2.00										\$2.00			
OutYear					\$2.00	\$5.00	\$5.00	\$2.50			\$14.50			
TOTAL (\$M)	\$2.00			\$0.50	\$2.00	\$5.00	\$5.00	\$2.50			\$17.00			
BRIDGES WITHIN Bridge Group 20A														
TIP ID Municipality	<u>SLR</u> <u>NH</u>	<u>s</u> <u>FAS</u>	Bridge I	D Bridge	e Name									
6448 Providence		✓	077601	Dean S	Street Bridg	e at US 6 H	arris Ave &	Amtrak						

BRIDO	GE GROUP 2	20B											
MUNICIPALITIES DESCRIPTION Providence Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.													
undin	g Source	2018	2	019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYea	r										\$1.00	\$3.00	\$4.00
OTAL	(\$M)										\$1.00	\$3.00	\$4.00
BRIDG	ES WITHIN B	ridge Gr	oup	20B									
IP ID	Municipality	<u>SLR</u>	NHS	FAS	Bridge ID	Bridg	e Name						
6423	Providence	✓		✓	070501	Acorn	Street Bridg	ge at Woor	nasquatuck	et River			
6428	Providence		✓	✓	077501	Atwel	s Ave Bridg	e at US 6 C	onnector 8	Amtrak			
6433	Providence			✓	043701	Branc	n Ave Culve	rt at West I	River				
6449	Providence			✓	040201	Delain	e Street Bri	dge at Woo	onasquatuo	ket River			
6450	Providence	✓		✓	097201	Eagle	Street Bridg	e at Woon	asquatucke	et River			
6464	Providence		✓	✓	102701	Harris	Ave Bridge	at Mall Rai	mp RV-AD				
5468	Providence			✓	088201	Indust	rial Drive Bi	ridge at Mo	oshassuck R	liver			
6495	Providence	✓	✓	✓	086721	Steepl	e Street Eas	st Bridge at	: Moshassu	ck River			
6496	Providence	✓	✓	✓	086701	Steepl	e Street We	est Bridge a	it Woonasc	uatucket R	River		
6497	Providence				088101	Stever	ns Street Bri	dge at Mos	shassuck Ri	ver			
	GE GROUP 2	20C											
MUNI	CIPALITIES nce			Preser zone p		epairs, mii	nimum to mo						ıt, bridge washing, bstructure repairs,
undin	g Source	2018	2	019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
DutYea	ır						\$0.25	\$1.50	\$0.50				\$2.25
OTAL	(\$M)						\$0.25	\$1.50	\$0.50				\$2.25
RIDG	ES WITHIN B	ridge Gr	oup	20C									
IP ID	Municipality	<u>SLR</u>	NHS	FAS	Bridge ID	Bridge	e Name						
501	Providence			✓	051101	Valley	Street Brid	ge at Woor	nasquatuck	et River			

BRIDGE GROUP 2	BRIDGE GROUP 23B												
MUNICIPALITIES Warwick		Major re		•	rstructure, a Lind Hwy (N		• .	ement. This	project is b	eing complete	ed in conjunction		
Funding Source	2018 2	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL		
NHPP	\$	50.16									\$0.16		
RIHMA	\$	60.04	\$0.48	\$0.48							\$1.00		
STBG			\$1.92	\$1.92							\$3.84		
OutYear					\$2.40						\$2.40		
TOTAL (\$M)	Ş	50.20	\$2.40	\$2.40	\$2.40						\$7.40		
BRIDGES WITHIN Bridge Group 23B													
TIP ID Municipality	<u>SLR</u> NHS	<u>FAS</u>	Bridge ID	<u>D</u> Bridge	Name								
6652 Warwick		✓	018501	Pontiac	: Bridge, RI	5 Greenwi	ch Ave at P	awtuxet Riv	ver				

BRIDG	BRIDGE GROUP 23C												
MUNIC Warwick	CIPALITIES		Bridge	CRIPTION #007901: R #117501: D	eplacement ·	- Total bridg	e replaceme	nt.					
Funding	g Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
RIHMA				\$0.05	\$0.07							\$0.12	
STBG				\$0.20	\$0.28							\$0.48	
OutYea	r					\$0.50	\$0.20					\$0.70	
TOTAL	(\$M)			\$0.25	\$0.35	\$0.50	\$0.20					\$1.30	
BRIDG	BRIDGES WITHIN Bridge Group 23C												
<u>TIP ID</u>	Municipality	<u>SLR</u> N	IHS FAS	<u>Bridge</u> I	<u>D</u> <u>Bridge</u>	e Name							
6650	Warwick			007901	. Hardig	g Brook Brid	ge at RI 11	5 Tollgate I	۲d				
6651 Warwick 🗌 🗌 🗐 117501 Old Warwick Ave Bridge at Buckeye Brook													

BRIDGE GROUP	BRIDGE GROUP 35T											
MUNICIPALITIES Johnston		-	DESCRIPTION Major rehabilitation work, superstructure, and/or total bridge replacement.									
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
GARVEE	\$1.55	\$3.20	\$5.20	\$2.24							\$12.19	
HMACarryOver		\$0.80	\$1.30	\$0.56							\$2.66	
RIHMA	\$0.39										\$0.39	
TOTAL (\$M)	\$1.94	\$4.00	\$6.50	\$2.80							\$15.24	
BRIDGES WITHIN E	Bridge Grou	up 35T										
TIP ID Municipalit	<u>y SLR N</u>	IHS FAS	Bridge II	D Bridge	e Name							
6220 Johnston		 Image: A start of the start of	074001	Green	ville Ave NE	at I-295 N	В					
6326 Johnston		 	074021	Green	ville Ave SB	at I-295 SE						

BRIDGE GROUP	87T (I)										
MUNICIPALITIES Cumberland			CRIPTION rehabilitation w	vork, supersi	tructure, a	ind/or total	bridge repla	cement.			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GARVEE	\$2.08	\$6.48									\$8.56
HMACarryOver		\$1.62									\$1.62
RIHMA	\$0.52		\$0.75								\$1.27
TOTAL (\$M)	\$2.60	\$8.10	\$0.75								\$11.45
BRIDGES WITHIN B	ridge Gro	up 37T (I)								
TIP ID Municipality	/ SLR N	IHS FAS	Bridge ID	Bridge N	lame						

	wanteparty	<u>SER INTS IAS</u>	Druge iD	Dhage Name
6105	Cumberland		075301	Leigh Road NB, I-295 NB at Leigh Rd
6106	Cumberland		075321	Leigh Road SB, I-295 SB
6108	Cumberland		075201	Scott Road NB, I-295 NB at Scott Rd
6109	Cumberland		075221	Scott Road SB, I-295 SB at Scott Rd

OutYear TOTAL (\$M) BRIDGES WITHIN Bridge <u>TIP ID Municipality</u> 6273 Cranston 6274 Cranston 6275 Cranston	SLR NHS FAS □ □ ✓ □ □ ✓ □ □ ✓	049401 Bud 034701 Dea	2022 Ige Name long Bridge, D n St RR Bridge				2026 \$1.93 \$1.93	2027 \$3.70 \$3.70	(\$M) TOTAI \$7.16 \$7.16
6273Cranston6274Cranston6275Cranston	SLR NHS FAS □ □ ✓ □ □ ✓ □ □ ✓	049401 Bud 034701 Dea	long Bridge, D n St RR Bridge			\$1.54 set River	\$1.93		
BRIDGES WITHIN Bridge TIP ID Municipality 6273 Cranston 6274 Cranston 6275 Cranston	SLR NHS FAS □ □ ✓ □ □ ✓ □ □ ✓	049401 Bud 034701 Dea	long Bridge, D n St RR Bridge			et River		\$3.70	\$7.16
TIP IDMunicipality6273Cranston6274Cranston6275Cranston	SLR NHS FAS □ □ ✓ □ □ ✓ □ □ ✓	049401 Bud 034701 Dea	long Bridge, D n St RR Bridge						
6273Cranston6274Cranston6275Cranston		049401 Bud 034701 Dea	long Bridge, D n St RR Bridge						
6274 Cranston 6275 Cranston		034701 Dea	n St RR Bridge						
6275 Cranston			-	e at Washin	gton Secor				
		015201 Furr	ace Hill Road		0	ndary Bike F	Path		
6276 Cranston				Bridge at F	urnace Hil	l Brook			
		109801 Hills	ide Farms Bri	dge, Kimbe	rly Lane at	Furnace Hi	ll Brook		
6277 Cranston		028601 Oak	lawn Ave RR a	at Washing	on Second	lary Bike Pa	ath		
6280 Cranston		008101 Tho	rnton Bridge,	RI 14 Plaint	ield St at P	ocasset Riv	/er		
BRIDGE GROUP 42_H	н								
MUNICIPALITIES Coventry		RIPTION Major Rehabilitatior	– work, super	structure, ar	nd/or total b	vridge replac	ement on his	storic bridge(s	;).
Funding Source 20	2018 2019	2020 2021	2022	2023	2024	2025	2026	2027	(\$M) TOTA
OutYear							\$0.50	\$2.75	\$3.25
TOTAL (\$M)							\$0.50	\$2.75	\$3.25
BRIDGES WITHIN Bridge	ge Group 42_H								
TIP ID Municipality	<u>SLR NHS FAS</u>	Bridge ID Brid	lge Name						
6044 Coventry		039901 Unn	amed Stone A	Arch, RI 115	Main St a	nd Harris at	t Mill Canal		
6046 Coventry		007601 Buc	ks Horn Brook	k Bridge, RI	117 Flat Ri	ver Rd			

BRIDGE GRO	OUP 42	С										
MUNICIPALIT Coventry	TIES			ESCRIPTION placement – To		placement.						
Funding Source	e	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds					\$0.20	_						\$0.20
RIHMA				\$0.04								\$0.04
STBG				\$0.16	\$0.80							\$0.96
OutYear						\$2.50	\$0.70					\$3.20
TOTAL (\$M)				\$0.20	\$1.00	\$2.50	\$0.70					\$4.40
BRIDGES WIT	HIN Brid	dge Gro	oup 420	2								
TIP ID Munic	cipality	<u>SLR</u>	NHS FA	<u>S</u> Bridge	D Bridg	e Name						
6048 Coven	try			116102	L Harkr	ney Hill Rd B	ridge at Joh	nson Pond				
6050 Coven	try			084302	L Maple	e Valley Roa	d Bridge at	Flat River				
6051 Coven	try			084602		las Road Bri	-					
BRIDGE GRO	כא פו ור	СЦ										
DRIDGE GRU	JUF 4 2	C_⊓										
MUNICIPALI				SCRIPTION								
Coventry, West	Warwick		His	toric Major Rel	habilitation -	- Total Bridge	Replaceme	nt				
Funding Source	e	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear									\$0.50	\$1.25	\$5.00	\$6.75
TOTAL (\$M)									\$0.50	\$1.25	\$5.00	\$6.75
BRIDGES WIT	HIN Brid	dge Gro	20 Jup 420	C H								
	cipality	-	NHS FA		D Bridg	e Name						
6049 Coven						reet Bridge	at Pawtuxe	t River N B	ranch			
	Narwick					Mill Bridge,						
				, 05150.		in Druge,	actory of a					

BRIDGE GROUP	43A										
MUNICIPALITIES Burrillville		DESCRI Major reh		work, supe	rstructure, a	nd/or total l	oridge replac	cement.			
Funding Source	2018 2	2019 2	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$	0.10 \$	\$2.40								\$2.50
RIHMA	\$	0.02 \$	\$0.60	\$0.90							\$1.52
STBG				\$3.60							\$3.60
OutYear					\$3.72	\$1.00					\$4.72
TOTAL (\$M)	\$	0.12 \$	\$3.00	\$4.50	\$3.72	\$1.00					\$12.34
BRIDGES WITHIN B	ridge Group	43A									
TIP IDMunicipality6018Burrillville	<u>/ SLR NHS</u>	FAS I	<u>Bridge ID</u> 067301		<u>Name</u> an Bridge,	RI 102 Broi	nco Hwy at	Branch Riv	er		

BRIDGE GROUP 44												
MUNICIPALITIES DESCRIPTION East Providence, Jamestown Major rehabilitation work, superstructure, and/or total bridge replacement.												
Fundin	g Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RICAPfu	unds				\$0.20							\$0.20
STBG					\$0.80							\$0.80
OutYea	r					\$2.00	\$3.00	\$1.00				\$6.00
TOTAL	(\$M)				\$1.00	\$2.00	\$3.00	\$1.00				\$7.00
BRIDG	ES WITHIN Brid	lge Group	44									
<u>TIP ID</u>	<u>Municipality</u>	<u>SLR</u> NHS	<u>FAS</u>	Bridge ID	Bridge	e Name						
6138	East Providence	✓	✓	021401	River F	Road Bridge	at Runnins	River				
6147	East Providence		✓	020901	1 Runnins River Slab, RI 114A Mink St over Runnins River							
6215	Jamestown	✓	✓	011301	Conan	icut Bridge,	East Shore	Rd at Broo	ok			

6216 Jamestown 🗹 🗌 🗹 028901 Round Swamp Bridge, North Main Rd at Tidal Inlet

BRIDGE GROUP 49												
MUNICIPALITIES DESCRIPTION East Providence Major rehabilitation work, superstructure, and/or total bridge replacement.												
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
GARVEE				\$22.40							\$22.40	
HMACarryOver		\$0.30									\$0.30	
NewStateMatch			\$2.40	\$5.60							\$8.00	
STBG		\$1.20	\$9.60								\$10.80	
OutYear					\$20.00	\$20.00	\$9.50				\$49.50	
TOTAL (\$M)		\$1.50	\$12.00	\$28.00	\$20.00	\$20.00	\$9.50				\$91.00	
BRIDGES WITHIN B	ridge Grou	p 49										
TIP IDMunicipality6737East Provider		HS FAS	<u>Bridge</u> 06000	-	<u>e Name</u> ridge, Seek	onk River C	rossing at S	eekonk Riv	er & City St	reets		

BRIDGE GROUP	50										
MUNICIPALITIES Newport			CRIPTION rehabilitation	work, supe	erstructure, a	nd/or total	bridge repla	cement.			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$1.30	\$4.71	\$11.44	\$3.82			\$21.26
TOTAL (\$M)					\$1.30	\$4.71	\$11.44	\$3.82			\$21.26
BRIDGES WITHIN E	BRIDGES WITHIN Bridge Group 50										
TIP ID Municipality	<u>/ SLR NH:</u>	<u>5 FAS</u>	Bridge I	<u>)</u> Bridg	e Name						
6379 Newport 🗹 🗌 🗹 069701 Goat Island Causeway at Newport Harbor											

BRIDGE GROUP 51A

MUNICIPALITIES

Cranston, Warwick

DESCRIPTION

Total Bridge Replacement: Pawtuxet River South (TIP ID 6288, Bridge #062801), Jefferson Boulevard North (TIP ID 6637, Bridge #063501), Pontiac Branch (TIP ID 6768, Bridge #062601), Pontiac Ave (TIP ID 6289, Bridge #062701), and Pawtuxet River North (TIP ID6710, Bridge #062901).

Safety Improvements to Pontiac Avenue, Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770, Bridge #126401), and signal improvements to improve traffic flow.

All other Bridges: Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HMACarryOver				\$3.00							\$3.00
HSIP		\$2.00									\$2.00
NewStateMatch			\$2.00	\$8.00							\$10.00
NHPP	\$5.98	\$0.92		\$1.24							\$8.14
RICAPfunds	\$1.10	\$0.60									\$1.70
STBG	\$2.20			\$1.92							\$4.12
TIGERGrant		\$1.48	\$8.00	\$10.52							\$20.00
OutYear					\$20.00	\$3.22					\$23.22
TOTAL (\$M)	\$9.28	\$5.00	\$10.00	\$24.68	\$20.00	\$3.22					\$72.18

BRIDGES WITHIN Bridge Group 51A

<u>TIP ID</u>	<u>Municipality</u>	<u>SLR NHS</u> <u>FAS</u>	Bridge ID	Bridge Name
6288	Cranston		062801	Pawtuxet River South, RI 37 EB at Pawtuxet River
6289	Cranston		062701	Pontiac Ave Bridge, RI 37 EB & WB at Pontiac Ave
6634	Warwick		063801	Boston Post Road Bridge at RI 37 EB & WB
6635	Warwick		063701	Hillsgrove RR North Bridge at RI 37 WB
6636	Warwick		063601	Hillsgrove RR South Bridge at RI 37 EB
6637	Warwick		063501	Jefferson Blvd North Bridge at RI 37 WB
6638	Warwick		063101	Lincoln Park Ramp North, RI 37 WB at Ramp B
6639	Warwick		063001	Lincoln Park Ramp South, RI 37 EB at Ramp A
6657	Warwick		063401	Jefferson Blvd South Bridge, RI 37 EB
6671	Warwick		063301	Lincoln Park North, RI 37 WB at I-95 NB & SB
6672	Warwick		063201	Lincoln Park South Bridge, RI 37 EB at I-95 NB & SB
6710	Cranston		062901	Pawtuxet River North Bridge at RI 37WB and Pawtuxet River
6768	Cranston		062601	Pontiac Branch RR
6769	Cranston		126301	Pontiac Ave RI 37 Culvert No. 126301
6770	Cranston		126401	Pontiac Ave RI 37 Culvert No.126401

BRIDGE GROUP 57T (J)												
MUNICIPALITIES East Providence	DESCRIPTION Major rehabilitation work, superstructure, and/or total bridge replacement.											
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
HMACarryOver		\$0.70									\$0.70	
NHPP	\$3.20										\$3.20	
OtherFederal		\$2.80									\$2.80	
RICAPfunds	\$0.80										\$0.80	
TOTAL (\$M)	\$4.00	\$3.50									\$7.50	
BRIDGES WITHIN	Bridge Grou	p 57T (J)									
TIP ID Municipalit	ty <u>SLR NI</u>	<u>HS</u> <u>FAS</u>	<u>Bridge ID</u>	Bridge	e Name							
6151 East Provide	ence 🗌 ៴	/	070001	Washii	ngton Bridg	ge North, I-	195 WB at 3	Seekonk Riv	ver			

MUNICIPALITIES East Providence	Major rehabilitati Cash flow include	on work, sup es \$40M to su			bridge replac									
	Major rehabilitation work, superstructure, and/or total bridge replacement. Phase II work on Washington Bridge Westbound. Cash flow includes \$40M to support the project. Additional funds may be secured through BUILD Grant program. If RIDOT obtains a BUILD grant, additional infrastructure improvements targeting economic development will be included in the project.													
Funding Source 2018	2019 2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL					
GARVEE		\$12.00							\$12.00					
HMACarryOver	\$0.60	\$4.70							\$5.30					
NHPP	\$2.40								\$2.40					
OtherFederal		\$2.80							\$2.80					
OutYear			\$35.00	\$11.25	\$2.50				\$48.75					
TOTAL (\$M)	\$3.00	\$19.50	\$35.00	\$11.25	\$2.50				\$71.25					
BRIDGES WITHIN Bridge Group 57TB														

<u>TIP ID</u> <u>Municipality</u> <u>SLR NHS FAS</u> Bridge ID Bridge Name

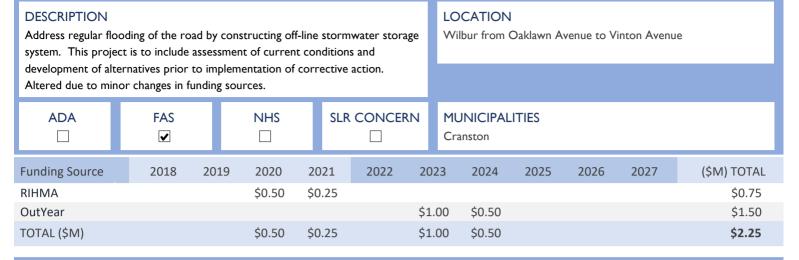
6749 East Providence 🗌 🗹 🗸

070051 Washington Bridge (I-195 Westbound)

IMMEDIATE ACTION - BRIDGE												
MUNICIPALITIES Statewide			CRIPTION		anned repair	/rehabilitatio	on of bridges	s found nece	ssary throug	h inspection.		
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL	
OtherFederal		\$2.43										
RICAPfunds		\$7.33	\$5.00	\$6.64							\$18.97	
RIHMA	\$6.50	\$0.83	\$8.25								\$15.58	
STBG				\$1.53							\$1.53	
OutYear					\$4.21	\$4.00	\$4.00	\$8.00	\$8.00	\$8.00	\$36.21	
TOTAL (\$M)	\$6.50	\$10.59	\$13.25	\$9.17	\$4.21	\$4.00	\$4.00	\$8.00	\$8.00	\$8.00	\$75.72	
BRIDGES WITHIN Immediate Action - Bridge												
TIP ID Municipality SLR NHS FAS Bridge ID Bridge Name												
6999 Statewide			Various	s Bridge	es needing Ir	nmediate	Action					

PAWTUCKET BR	IDGE PARK	<												
MUNICIPALITIES		DESC	CRIPTION											
Pawtucket		spot pa of a stormy	This project involves the construction of a park including constructing walkways, a gathering area, and a bituminous three pot parking lot; furnishing and installing trees, landscaping and all other incidentals necessary. The park was originally a part of a stormwater mitigation action for Bridge 055001. There is a detention basin that was constructed on the lot that catches stormwater runoff from Bridge 055001. The lot where the park is to be constructed is 20 Division Street in Pawtucket, just fast of the Division Street Bridge.											
Funding Source	2018	2019	9 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOT											
LandSales		\$0.40									\$0.40			
TOTAL (\$M)		\$0.40 \$0.40								\$0.40				
BRIDGES WITHIN P	awtucket B	ridge P	ark											
TIP ID Municipality	<u>/ SLR NH</u>	<u>IS</u> <u>FAS</u>	<u> FAS</u> Bridge ID Bridge Name											
6719 Pawtucket			055001 Pawtucket Bridge, I-95 at Taft St & Pawtucket River											

ID 5024 OAKLAWN AVENUE/WILBUR AVENUE DRAINAGE PROJECT



ID 5128 RT I – POST RD (NKS) – DRAINAGE

Essex Road drainage information available 2020 and 2021. The of the project. Conc	DESCRIPTIONStudy, design, and installation of drainage structure at the intersection. The Essex Road drainage project is being scoped in 2018 and will have preliminary information available, but full design and construction will not take place until 2020 and 2021. The funding for this line item is being altered to meet the needs of the project. Concerns outside the highway right of way require mitigation, including drainage, historic, and environmental issues.ADAFASNHSSLR CONCERN								DCATION sex Road an		ad Intersect	tion	
ADA	FAS		NHS		SLR CONCERN				UNICIPAL orth Kingsto				
Funding Source	2018	2019	2020	202	21	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
RIHMA	\$0.10	\$0.30	\$1.70	\$3.50									\$5.60
OutYear				\$1.50									\$1.50
TOTAL (\$M)	\$0.10	\$0.30	\$1.70	\$3.50 \$1.50									\$7.10

ID 1403	EAST RE	D (RT I	79 TO	RT 81)						
DESCRIPTION This line item involve	This line item involves reclaiming the roadway.										
ADA	FAS		NHS	SLI		RN	MUNICIPA Tiverton	LITIES			
Funding Source	2018	2019	2020	2021	2022	20		2025	2026	2027	(\$M) TOTAL
OutYear					\$0.43	\$3	.87				\$4.30
TOTAL (\$M)					\$0.43	\$3	.87				\$4.30

ID 1404 BRIDGEPORT RD & HIGHLAND RD

DESCRIPTION This line item involv	res resurfacing	to the roa	dway.				LOCATION Highland Rd (I Highland Rd)		: 77) and Bi	ridgeport Ro	l (Rt 77 to
ADA	FAS		NHS	SLR		ICERN MUNICIPALITIES Tiverton					
Funding Source	2018	2019	2020	2021	2022	2023	3 2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.20	\$1.6	0 \$0.42				\$2.22
TOTAL (\$M)	\$0.20						0 \$0.42				\$2.22

ID 1405 F	RT 77, M	1AIN R	D (CEI	NTRAL	AVE T	O F	AIR	FIELD	AVE)			
	This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.									Ave		
ADA 🔽	FAS		NHS	SLF	CONCER	KN		INICIPAL erton	ITIES			
Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
OutYear								\$0.58	\$2.62	\$2.62		\$5.82
TOTAL (\$M)								\$0.58	\$2.62	\$2.62		\$5.82

ID 1406 BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)

DESCRIPTION This line item involv	ves resurfacing	to the roa	ıdway.					CATION				
ADA	FAS			SLR		RN		JNICIPAL arren	ITIES			
Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.10	\$0.10								\$0.20
STBG			\$0.40	\$0.40								\$0.80
OutYear					\$3.00	\$2.	.00					\$5.00
TOTAL (\$M)			\$0.50	\$0.50	\$3.00	\$2.	.00					\$6.00

ID 7304 PERMITS

DESCRIPTION

This line item involves the staff work reviewing permits. This line item is being moved into the Pavement Capital Program from the Pavement Maintenance Program to reflect the linkage between pavement maintenance and preservation work with larger reconstruction and reclamation projects (Amendment #19).

LOCATION

Statewide

ADA	FAS		NHS	SLR		CONCERN MUNIC					
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$1.00	\$1.00	\$1.00	\$1.00							\$4.00
OutYear					\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$6.00
TOTAL (\$M)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$10.00

ID 7305 CHIP SEAL, SURFACE SEAL, PPEST

DESCRIPTION

This line item involves the pavement preventive maintenance activities of chip seal and surface seal. This line item is being moved into the Pavement Capital Program from the Pavement Maintenance Program to reflect the linkage between pavement maintenance and preservation work with larger reconstruction and reclamation projects (Amendment #19).

LOCATION

Statewide

ADA	FAS		NHS	SLF			1UNICIPAL tatewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal	\$4.00										\$4.00
RICAPfunds		\$0.73									\$0.73
RIHMA	\$0.73		\$0.98	\$0.74							\$2.45
STBG	\$2.91	\$3.43	\$3.92	\$2.96							\$13.22
OutYear					\$3.72	\$3.74	\$3.76	\$3.78	\$4.40	\$4.80	\$24.20
TOTAL (\$M)	\$7.64	\$4.16	\$4.90	\$3.70	\$3.72	\$3.74	\$3.76	\$3.78	\$4.40	\$4.80	\$44.60

TRANSIT CAPITAL PROGRAM - RIDOT

ID 2067 FERRY BOAT CAPITAL

DESCRIPTION

This line item consists of capital funding for ferry operators for eligible projects on terminal facilities or ferry boats based on federal eligibility criteria and processes.

LOCATION

Narragansett Bay

ADA	FAS			SLR	SLR CONCERN		MUNICIPAL Bristol, Jamest Portsmouth, F	town, Narr	agansett, N	lew Shoreha	ım, Newport,
							rontsinouui, r	Tovidence			
Funding Source	2018	2019	2020	2021	2022	2023	3 2024	2025	2026	2027	(\$M) TOTAL
FerryBoatCap		\$0.50	\$0.50	\$0.50							\$1.50
RIHMA		\$0.13	\$0.13	\$0.13							\$0.38
OutYear					\$0.63	\$0.6	3 \$0.63	\$0.63	\$0.63	\$0.63	\$3.75
TOTAL (\$M)		\$0.63	\$0.63	\$0.63	\$0.63	\$0.6	3 \$0.63	\$0.63	\$0.63	\$0.63	\$5.63

ID 2068 PAWTUCKET TOWN LANDING REHABILITATION

DESCRIPTION

Support improvements of the public recreation access to the Seekonk River, including repairs to river wall on the west bank, installation of capstone of the repaired sheet pile wall, installation of a stone revetment parallel to the north sideof the boat rampto protect the new floating dock, and installation of a floating dock with new concrete approach ramp to improve the recreational access to Seekonk River.

LOCATION

Pawtucket Town Landing

	FAS		NHS	SLF			MUNICIPAL Pawtucket	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OtherFederal			\$0.64								\$0.64
RIHMA			\$0.16								\$0.16
TOTAL (\$M)			\$0.80								\$0.80

ID 2069 TF GREEN AIRPORT INTERCITY RAIL SERVICE PRELIMINARY ENGINEERING

DESCRIPTION

Preliminary Engineering and environmental review for a new Amtrak stop at the existing TF Green Airport commuter rail station in Warwick. The PE will design the infrastructure necessary to bring electrified intercity service to TF Green.

LOCATION

TF Green Airport Commuter Rail Station

	FAS		NHS				MUNICIPALITIES Warwick						
Funding Source	2018	2019	2020	20)21	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
CRISIGrant			\$2.80										\$2.80
RIHMA			\$0.70										\$0.70
TOTAL (\$M)			\$3.50										\$3.50

ID 2070	0 PROVIDENCE STATION IMPROVEMENTS												
expansion, major re	DESCRIPTION Improvements to Providence Station including interior renovations, building expansion, major repairs to the roof, and upgrades to security systems, amenities, and station functionality. ADA FAS NHS SLR CONCERN						LOCA Provide						
ADA	FAS	Ι	NHS	\$	SLR CONCER	RN .	MUNIO Provide		ITIES				
Funding Source	2018	2019	2020	2021	1 2022	20	23 20)24	2025	2026	2027	(\$M) TOTAL	
FRASOGR			\$12.50									\$12.50	
ThirdParty			\$7.25									\$7.25	
TransitBond			\$5.25									\$5.25	
TOTAL (\$M)			\$25.00									\$25.00	

DESCRIPTION Rail maintenance facility improvements to include design and future construction contributions for a shelter over tracks and inspection pit.						on	LOCATION Pawtucker Layover Facility, 11 Access Way, Pawtucket, RI						
ADA	FAS						MUN Pawtu						
Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL	
CMAQ			\$1.80									\$1.80	
TOTAL (\$M) \$1.80												\$1.80	

ID 5011 PAWTUCKET/CENTRAL FALLS TRANSIT CENTER

PAWTHCKET LAYOVER FACILITY

DESCRIPTION

17 207 I

Proposed MBTA commuter rail station adjacent to downtown Pawtucket, and potential TOD, providing convenient access to employment centers in Boston and Providence. Project is currently in the final engineering and construction procurement phase.

LOCATION

Railroad ROW, Barton St, Pine St

ADA	FAS		NHS	SLF			MUNICIPA Pawtucket	LITIES			
Funding Source	2018	2019	2020	2021	2022	2023	3 2024	2025	2026	2027	(\$M) TOTAL
CMAQ			\$2.79	\$2.79							\$5.58
Discretionary		\$13.10									\$13.10
FTA		\$5.95	\$8.64	\$3.41							\$18.00
LandSales		\$0.17	\$1.08	\$0.85							\$2.10
Local		\$3.00									\$3.00
RIHMA		\$5.62	\$1.08								\$6.70
ThirdParty		\$2.43									\$2.43
TOTAL (\$M)		\$30.27	\$13.59	\$7.05							\$50.91

ID 5204	PROVID	ENCE	INTER	MO	DA		NSI	ΓС	ENTER						
DESCRIPTION Creation of an expanded state-of-the-art transportation center/bus hub serving rail and bus passengers at the existing Amtrak and MBTA station									LOCATION 100 Gaspee Street						
ADA	FAS		NHS					UNICIPAL ovidence	TIES						
Funding Source TransitBond	2018 \$1.00	2019 \$0.50	2020 \$20.00	20 \$8.		2022	20	23	2024	2025	2026	2027	(\$M) TOTAL \$29.75		
TOTAL (\$M)	\$1.00	\$0.50	\$20.00	\$8.	.25								\$29.75		

ID 5256 RIPTA PASSENGER INFRASTRUCTURE ENHANCEMENT

DESCRIPTION

Establish new hubs at key destinations, including two new hubs in downtown Providence and at 6 locations throughout the state; implement a Passenger Experience Enhancement Plan, bringing bus stop amenities up to the levels established by RIPTA's board-adopted Service Standards; address bus shelters, seating, signage and other amenities in a coordinated statewide campaign.

LOCATION

CCRI Warwick, Kennedy Plaza, Newport Gateway Center, Pawtucket Transit Center, Providence Rail Station, and RI Hospital

ADA	FAS		NHS	SLR	SLR CONCERN		UNICIPAL atewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
RIHMA			\$0.40	\$3.20							\$3.60
OutYear					\$1.50	\$1.50	\$1.50	\$1.50			\$6.00
TOTAL (\$M)			\$0.40	\$3.20	\$1.50	\$1.50	\$1.50	\$1.50			\$9.60

ID 7150 STATE OF GOOD REPAIR CAPITAL

DESCRIPTION

Capital improvement program necessary to keep fixed guideway infrastructure, including layover facilities, stations and track, in a state of good repair. TIP ID 7106, SCCR Capital Maintenance project and funding was combined with TIP ID 7150.

LOCATION

Statewide

	FAS		NHS	SLR	SLR CONCERN		IUNICIPAL tatewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
FTA	\$0.90	\$2.37	\$3.90	\$2.30							\$9.47
OutYear					\$2.90	\$2.90	\$2.90	\$3.00	\$0.10	\$0.10	\$11.90
TOTAL (\$M)	\$0.90	\$2.37	\$3.90	\$2.30	\$2.90	\$2.90	\$2.90	\$3.00	\$0.10	\$0.10	\$21.37

	SOURCES-	-Amendme	nt 25		
HIGHWAYFederal	2018	2019	2020	2021	TOTAL
BUILDGrant	\$0.00	\$0.00	\$6.00	\$7.06	\$13.06
CRISIGrant			\$2.80	\$0.00	\$2.80
TIGERGrant	\$0.00	\$1.48	\$8.00	\$10.52	\$20.00
Discretionary		\$13.10			\$13.10
CMAQ	\$10.27	\$9.00	\$10.41	\$8.57	\$38.25
GARVEE	\$67.98	\$134.99	\$94.28	\$72.35	\$369.60
HSIP	\$21.53	\$21.66	\$13.51	\$13.64	\$70.34
INFRA	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00
NationalFreight	\$6.63	\$5.87	\$6.78	\$6.90	\$26.18
NHPP	\$113.14	\$113.47	\$116.83	\$118.44	\$461.87
OtherFederal	\$36.36	\$25.42	\$33.24	\$38.73	\$133.74
Planning	\$5.49	\$5.27	\$5.42	\$5.47	\$21.65
RailwayProgram	\$1.09	\$1.91	\$1.12	\$1.13	\$5.25
STBG	\$56.85	\$74.94	\$97.32	\$96.20	\$325.31
ТАР	\$4.86	\$4.01	\$4.86	\$5.10	\$18.83
Total RIDOT Federal Sources	\$324.20	\$411.11	\$400.57	\$400.11	\$1,535.99
HIGHWAYState	2018	2019	2020	2021	TOTAL
NewStateMatch			\$11.75	\$26.99	\$38.73
HMACarryOver		\$28.46	\$17.14	\$17.83	\$63.43
GasTax	\$87.00	\$93.01	\$91.90	\$93.00	\$364.91
RICAPfunds	\$30.60	\$36.39	\$32.00	\$34.00	\$132.99
RIHMA	\$78.10	\$80.00	\$85.00	\$88.00	\$331.10
RICAPBike		\$0.40	\$0.40	\$0.40	\$1.20
RICAPfacilities	\$3.83	\$3.71	\$4.25	\$3.75	\$15.54
Local	\$0.00	\$4.50	\$0.00	\$0.00	\$4.50
LandSales	\$0.83	\$4.88	\$2.92	\$0.85	\$9.48
TransitBond	\$1.00	\$0.50	\$25.25	\$8.25	\$35.00
ThirdParty	\$0.00	\$2.43	\$7.25	\$0.00	\$9.68
TollRevenue	\$2.00	\$2.50	\$14.50	\$40.00	\$59.00
UnallocatedBondFunds	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
PriorYearFunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total RIDOT State Sources	\$206.36	\$256.78	\$292.35	\$313.07	\$1,068.56

NON-HIGHWAY REVENUE	2018	2019	2020	2021	TOTAL
FRASOGR			\$12.50		\$12.50
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
FTA	\$1.30	\$8.32	\$12.86	\$5.71	\$28.19
FerryBoatCap	\$0.00	\$0.50	\$0.50	\$0.50	\$1.50
FTA5307	\$0.00	\$0.40	\$0.40	\$0.40	\$1.20
Total RIDOT Non-Highway Sources	\$4.30	\$12.22	\$29.26	\$9.61	\$55.39
	\$534.85	\$680.11	\$722.18	\$722.79	\$2,659.94

Table 3: RIDOT Expenditures FFY 20	•				
RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 Project	\$	\$	\$	\$	- \$0.00
Bridge Capital Program	\$220.51	\$295.95	\$320.59	\$376.78	\$1,213.83
Bridge Maintenance	\$	\$	\$	\$	- \$0.00
Contingency - Inflation	\$	\$	\$	\$	- \$0.00
Debt Service	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64
Drainage Capital Program	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47
Maintenance Capital Program	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07
Maintenance Operations	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08
Pass Throughs	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35
Pavement Capital Program	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49
Pavement Maintenance	\$	\$	\$	\$	- \$0.00
Planning - Program Development	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54
Traffic Safety Capital Program	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19
Transit Capital Program - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71
Transit Operations - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44
Transportation Alternatives	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81
Grand Total	\$532.09	\$678.60	\$715.76	\$718.36	\$2,644.81

Table 3: RIDOT Expenditures FFY 2018-2021 - Updated February 25, 2020

STIP PROGRAM ALLOCATION SUMMARY

Updated - February 25, 2020

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BRIDGE CAPITAL PROGRAM	\$220.51	\$295.95	\$320.59	\$376.78	\$1,213.83	40.60%	\$406.82	\$344.93	\$231.93	\$161.82	\$140.19	\$90.79	\$2,590.31	35.62%
BRIDGE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.40%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	14.01%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26	0.51%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$78.16	1.07%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.85%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.83%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.92%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.41%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.15%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08	8.26%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$665.37	9.15%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.12%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.18%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49	7.71%	\$47.96	\$81.75	\$101.12	\$133.77	\$146.71	\$147.95	\$889.76	12.24%
PAVEMENT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.84%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.84%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.28%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.30%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$7.10	\$6.15	\$29.54	0.99%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$66.09	0.91%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.89	\$32.02	\$117.19	3.92%	\$32.01	\$27.79	\$41.92	\$24.01	\$27.62	\$30.62	\$301.18	4.14%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71	4.24%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$217.98	3.00%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.78%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.06%
TRANSPORTATION ALTERNATIVES	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81	1.40%	\$14.70	\$14.02	\$16.26	\$11.15	\$10.74	\$11.45	\$120.12	1.65%
SUBTOTAL RIDOT	\$532.09	\$678.60	\$715.76	\$718.36	\$2,644.81	88.5%	\$780.43	\$748.08	\$674.38	\$593.09	\$595.71	\$557.87	\$6,594.37	90.7%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$1.60	\$2.48	\$1.86	\$1.86	\$7.79	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.94	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.10%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.40%
STOPS AND STATIONS	\$0.00	\$12.25	\$1.76	\$11.05	\$25.06	0.84%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$31.06	0.43%
TRANSIT CORRIDORS	\$0.00	\$17.77	\$5.26	\$5.63	\$28.66	0.96%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.54	0.45%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$98.79	\$22.33	\$27.14	\$190.69	6.38%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$419.97	5.78%
SUBTOTAL RIPTA TIP PROGRAMS	\$50.56	\$169.24	\$55.98	\$69.11	\$344.90	11.5%	\$57.86	\$54.65	\$53.82	\$54.48	\$55.17	\$55.88	\$676.75	9.3%
TOTAL	\$582.65	\$847.84	\$771.74	\$787.47	\$2,989.71	100.0%	\$838.28	\$802.73	\$728.20	\$647.57	\$650.88	\$613.75	\$7,271.12	100.0%