Department of Administration **DIVISION OF STATEWIDE PLANNING**One Capitol Hill
Providence, RI 02908-5870

INTEROFFICE MEMORANDUM

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TO: Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning

FROM: Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning

SUBJECT: Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #26

DATE: March 12, 2020

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) March 11, 2020 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

RIDOT's request for changes are comprised of 12 adjustments to three (3) programs in the STIP. These changes include one (1) change in the Bridge Capital Program, six (6) changes in Traffic Maintenance, and five (5) changes in Traffic Safety Capital. The net result of the changes is a reduction of \$1.01 million over the constrained period (FFY 2018-2021) and a total addition of \$0.98 million over 10 years (FFY 2018-2027).

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #26 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

TO:

Meredith E. Brady

Associate Director, DOA Division of Planning

FROM:

Thomas J. Queenan

Administrator, RIDOT Division of Planning

DATE:

March 11, 2020

SUBJECT:

Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a reduction of \$1.01M over the constrained period (FFY2018 – FFY2021) and a total addition of \$0.98M over 10 years.

The proposed changes to the TIP are comprised of 12 unique actions: 1 in the Bridge Capital Program, 6 in the Traffic Maintenance Program, and 5 in the Traffic Safety Capital Program. Pursuant to the Memorandum of Understanding governing Procedures to Amend and Modify the Transportation Improvement Program, this action constitutes an Administrative Adjustment.

A summary of the funding use changes by program during the constrained period (FFY18-21) can be found below.

Summa	ry of Fund	ling Use Ch	nanges		
Program	2018 \$M	2019 \$M	2020 \$M	2021 \$M	Total \$M
Bridge Capital Program	\$0.0	\$0.0	-\$3.0	\$0.0	-\$3.0
Traffic Maintenance	\$0.0	\$0.0	\$2.4	\$1.75	\$4.15
Traffic Safety Capital Program	\$0.0	\$0.0	\$0.0	-\$2.16	-\$2.16
Total	\$0.0	\$0.0	-\$0.6	-\$0.41	-\$1.01

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

Bridge Capital Program

This action adjusts the cash flow of one bridge group to meet the needs of the project.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
58	Bridge Group 59A	\$9.26	\$9.26	2018	2018	Cranston	The cash flow for this line item is being adjusted, realigning some funds from 2020 to 2022 and 2023 to reflect the funding needs of the project.

Traffic Maintenance

The actions included in this adjustment shift funds into striping line items to maintain and improve road conditions and traffic safety throughout the state.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
1116	Signage, Lighting Repair	\$10.00	\$8.00	2018	2018	Statewide	Funding is being redistributed from this line item to enhance safety measures with the expansion of striping activities throughout state.
9401	Statewide Pavement Striping - Central	\$9.09	\$9.83	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9402	Statewide Pavement Striping - East Bay	\$8.72	\$10.08	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
9403	Statewide Pavement Striping - Limited Access	\$10.65	\$12.14	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9404	Statewide Pavement Striping - North	\$9.33	\$10.87	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
9405	Statewide Pavement Striping - South	\$8.29	\$9.31	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.

Traffic Safety Capital Program

These actions adjust funding for highway lighting, guide sign, and signal replacement line itemsto meet the needs of several projects.

TIP	Project Name	Old	New	Old	New	Location	RIDOT's Justification for Proposed
ID		Funds	Funds	Start	Start		Change
		\$M	\$M	Year	Year		
1434	Highway Lighting	\$6.92	\$5.93	2021	2021	Statewide	Funding is being shifted from this line
							item to another safety project to meet
等特别			THE				budgetary needs.
1432	Limited Access	\$15.23	\$13.75	2020	2021	Statewide	Funding is being shifted from this line
	Roadway Guide Sign						item to another safety project to meet
	Replacement						budgetary needs.
1536	Arterial Traffic Signal	\$1.40	\$0.30	2021	2021	East	Funding for this line item is being
	Improvements to					Greenwich,	adjusted because many of the
	Route 1 and Route 3					West Warwick	improvements identified are being

TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
							incorporated into other ongoing safety projects and initiatives.
1538	Statewide Traffic Signal Improvements	\$20.09	\$18.89	2019	2019	Statewide	Redistribution of funding to striping activities in order to improve safety.
1510	Arterial Traffic Signal Improvements - Allens Avenue	\$3.20	\$4.80	2019	2019	Providence	Allocating additional funding to improve transit signalling and overall road safety measures.

Full List of Projects

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Bridge Capital Program	58	Bridge Group 59A	\$9.26	\$9.26	2018	2018	Cranston	The cash flow for this line item is being adjusted, realigning some funds from 2020 to 2022 and 2023 to reflect the funding needs of the project.
Traffic Maintenance	1116	Signage, Lighting Repair	\$10.00	\$8.00	2018	2018	Statewide	Funding is being redistributed from this line item to enhance safety measures with the expansion of striping activities throughout state.
Traffic Maintenance	9401	Statewide Pavement Striping - Central	\$9.09	\$9.83	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Maintenance	9402	Statewide Pavement Striping - East Bay	\$8.72	\$10.08	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Maintenance	9403	Statewide Pavement Striping - Limited Access	\$10.65	\$12.14	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
								across the state to improve traffic safety.
Traffic Maintenance	9404	Statewide Pavement Striping - North	\$9.33	\$10.87	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Maintenance	9405	Statewide Pavement Striping - South	\$8.29	\$9.31	2018	2018	Statewide	The cash flow for this line item is being adjusted to support the needs of mandatory striping activities across the state to improve traffic safety.
Traffic Safety Capital Program	1434	Highway Lighting	\$6.92	\$5.93	2021	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
Traffic Safety Capital Program	1432	Limited Access Roadway Guide Sign Replacement	\$15.23	\$13.75	2020	2021	Statewide	Funding is being shifted from this line item to another safety project to meet budgetary needs.
Traffic Safety Capital Program	1536	Arterial Traffic Signal Improvements to Route 1 and Route 3	\$1.40	\$0.30	2021	2021	East Greenwich, West Warwick	Funding for this line item is being adjusted because many of the improvements identified are being incorporated into other ongoing safety projects and initiatives.

Program	TIP ID	Project Name	Old Funds \$M	New Funds \$M	Old Start Year	New Start Year	Location	RIDOT's Justification for Proposed Change
Traffic Safety Capital Program	1538	Statewide Traffic Signal Improvements	\$20.09	\$18.89	2019	2019	Statewide	Redistribution of funding to striping activities in order to improve safety.
Traffic Safety Capital Program	1510	Arterial Traffic Signal Improvements - Allens Avenue	\$3.20	\$4.80	2019	2019	Providence	Allocating additional funding to improve transit signalling and overall road safety measures.

MUNICIPALITIES Cranston			CRIPTION rehabilitation		erstructure, a	ınd/or total l	bridge repla	cement.			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$0.56	\$1.00	\$0.10	\$2.54	2022	2025	2024	2025	2026	2027	\$4.21
RICAPfunds	\$0.30	\$0.25	\$0.10	\$0.64							\$1.05
OutYear	70.14	70.23	70.03	₹ 0.0-1	\$3.00	\$1.00					\$4.00
TOTAL (\$M)	\$0.70	\$1.25	\$0.13	\$3.18	\$3.00	\$1.00					\$9.26
BRIDGES WITHIN B	ridge Gro	up 59A									
6292 Cranston	<u>′ SLR</u> <u> </u>		<u>Bridge I</u> 092201	_	ve RR Bridg	e					
		DESC	092201	1 Park A	ve RR Bridg		bridge repla	cement.			
BRIDGE GROUP!		DESC	092201	1 Park A			bridge repla	cement.			
BRIDGE GROUP ! MUNICIPALITIES Warwick		DESC	092201	1 Park A	ve RR Bridg		bridge repla 2024	cement.	2026	2027	(\$M) TOTAL
BRIDGE GROUP! MUNICIPALITIES Warwick Funding Source	□ 59B	DESC Major	092201	l Park A	erstructure, a	ınd/or total l			2026	2027	(\$M) TOTAL \$4.58
BRIDGE GROUP!	39B 2018	DESC Major 2019	092201	l Park A	erstructure, a	ınd/or total l			2026	2027	
BRIDGE GROUP! MUNICIPALITIES Warwick Funding Source NHPP RICAPfunds	2018 \$0.66	DESC Major 2019 \$3.75	092201 CRIPTION rehabilitation 2020 \$0.16	l Park A	erstructure, a	ınd/or total l			2026	2027	\$4.58
BRIDGE GROUP! MUNICIPALITIES Warwick Funding Source NHPP RICAPfunds TOTAL (\$M)	2018 \$0.66 \$0.17 \$0.83	DESC Major 2019 \$3.75 \$0.94 \$4.69	092201 CRIPTION rehabilitation 2020 \$0.16 \$0.04	l Park A	erstructure, a	ınd/or total l			2026	2027	\$4.58 \$1.14
BRIDGE GROUP! MUNICIPALITIES Warwick Funding Source NHPP	2018 \$0.66 \$0.17 \$0.83	DESC Major 2019 \$3.75 \$0.94 \$4.69	092201 CRIPTION rehabilitation 2020 \$0.16 \$0.04	Park A	erstructure, a	ınd/or total l			2026	2027	\$4.58 \$1.14

ID 1116 SIGNAGE, LIGHTING REPAIR	
DESCRIPTION This line item includes the repair of signing and lighting highway assets as part of systematic improvements. LOCATION Statewide	
ADA FAS NHS SLR CONCERN MUNICIPALITIES Statewide	
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 202	26 2027 (\$M) TOTAL
STBG \$1.00 \$1.00	\$2.00
OutYear \$1.00 \$1.00 \$1.00 \$1.00 \$1.	
TOTAL (\$M) \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	00 \$1.00 \$8.00
ID III8 IMMEDIATE ACTION - RISTARS DESCRIPTION This line item involves the funding of unanticipated actions necessary to improve Statewide	
traffic flow or highway safety.	
ADA FAS NHS SLR CONCERN MUNICIPALITIES Statewide	
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 202	26 2027 (\$M) TOTAL
RICAPfunds \$1.00 \$1.00 \$1.00	\$4.00
OutYear \$1.00 \$1.00 \$1.00 \$1.00 \$1.	.00 \$1.00 \$6.00
TOTAL (\$M) \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	00 \$1.00 \$10.00
ID 9401 STATEWIDE PAVEMENT STRIPING - CENTRAL	
DESCRIPTION This line item involves the striping of state roads within the central area of the state. LOCATION Statewide	
ADA FAS NHS SLR CONCERN MUNICIPALITIES Statewide	
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 202	26 2027 (\$M) TOTAL
NHPP \$0.50	\$0.50
STBG \$0.78 \$1.63 \$1.11 \$1.07	\$4.60
OutYear \$0.78 \$0.83 \$0.78 \$0.78 \$0.	
TOTAL (\$M) \$0.78 \$1.63 \$1.61 \$1.07 \$0.78 \$0.83 \$0.78 \$0.78 \$0.	78 \$0.78 \$9.83

ID 9402		VIDE I	AVEIME	11 2 1 1/1	RIPING	- EA	ST BAY				
DESCRIPTION This line item invol state.	lves the striping	g of state ro	oads within	the east ba	ay area of the		LOCATION Statewide				
ADA	FAS		NHS ✓	SLR	CONCER		MUNICIPAL Statewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	3 2024	2025	2026	2027	(\$M) TOTAL
NHPP			\$0.90								\$0.90
STBG	\$1.45	\$1.22	\$0.77	\$1.18							\$4.62
OutYear					\$0.77	\$0.77		\$0.72	\$0.77	\$0.77	\$4.56
TOTAL (\$M)	\$1.45	\$1.22	\$1.67	\$1.18	\$0.77	\$0.77	7 \$0.77	\$0.72	\$0.77	\$0.77	\$10.08
ID 9403 DESCRIPTION	STATEM	VIDE PA	AVEME	NT ST	RIPING		1ITED A				
This line item invol the state.	lves the striping	g of state ro	oads on lim	ited access	highways of		Statewide				
ADA	FAS		NHS	SLR	CONCER	N I	MUNICIPAL	ITIES			
							Statewide				
	2018	2019	2020	2021	2022	2023	Statewide	2025	2026	2027	(\$M) TOTAL
Funding Source	2018 \$0.93	2019 \$1.79		2021 \$1.48	2022		Statewide		2026	2027	(\$M) TOTAL \$6.47
Funding Source			2020		2022		Statewide 3 2024		2026 \$0.94	2027 \$0.94	
Funding Source NHPP OutYear			2020			2023	Statewide 3 2024 9 \$0.94	2025			\$6.47
Funding Source NHPP OutYear	\$0.93	\$1.79 \$1.79	2020 \$2.27 \$2.27	\$1.48 \$1.48	\$0.94 \$0.94	\$0.99 \$0.99	Statewide 3 2024 9 \$0.94 9 \$0.94	2025 \$0.94	\$0.94	\$0.94	\$6.47 \$5.68
Funding Source NHPP OutYear TOTAL (\$M)	\$0.93 \$0.93	\$1.79 \$1.79 VIDE PA	2020 \$2.27 \$2.27	\$1.48 \$1.48 SNT ST	\$0.94 \$0.94 RIPING	2023 \$0.99 \$0.99	Statewide 3 2024 9 \$0.94 9 \$0.94	\$0.94 \$0.94	\$0.94	\$0.94	\$6.47 \$5.68
Funding Source NHPP OutYear TOTAL (\$M) ID 9404 DESCRIPTION This line item invol	\$0.93 \$0.93	\$1.79 \$1.79 VIDE PA	2020 \$2.27 \$2.27	\$1.48 \$1.48 ENT ST	\$0.94 \$0.94 RIPING	2023 \$0.99 \$0.99 - NC	\$ 2024 9 \$0.94 9 \$0.94 DRTH	\$0.94 \$0.94	\$0.94	\$0.94	\$6.47 \$5.68
Funding Source NHPP OutYear TOTAL (\$M) ID 9404 DESCRIPTION This line item invol state. ADA	\$0.93 \$0.93 STATEM Ives the striping	\$1.79 \$1.79 VIDE PA	2020 \$2.27 \$2.27 AVEME pads within	\$1.48 \$1.48 ENT ST	\$0.94 \$0.94 RIPING	2023 \$0.99 \$0.99 - NC	Statewide 2024 9 \$0.94 9 \$0.94 DRTH LOCATION Statewide MUNICIPAL Statewide	\$0.94 \$0.94	\$0.94	\$0.94	\$6.47 \$5.68
Funding Source NHPP OutYear TOTAL (\$M) ID 9404 DESCRIPTION This line item invol state. ADA	\$0.93 \$0.93 STATEV Ives the striping	\$1.79 \$1.79 VIDE P	2020 \$2.27 \$2.27 AVEME	\$1.48 \$1.48 SNT ST the norther	\$0.94 \$0.94 RIPING ern area of the	2023 \$0.99 \$0.99	Statewide 2024 9 \$0.94 9 \$0.94 DRTH LOCATION Statewide MUNICIPAL Statewide	2025 \$0.94 \$0.94	\$0.94 \$0.94	\$0.94	\$6.47 \$5.68 \$12.14
Funding Source NHPP OutYear TOTAL (\$M) ID 9404 DESCRIPTION This line item invol state. ADA — Funding Source	\$0.93 \$0.93 STATE Eves the striping FAS 2018	\$1.79 \$1.79 VIDE P g of state ro	2020 \$2.27 \$2.27 AVEME pads within NHS 2020	\$1.48 \$1.48 SNT ST the norther	\$0.94 \$0.94 RIPING ern area of the	2023 \$0.99 \$0.99	Statewide 2024 9 \$0.94 9 \$0.94 DRTH LOCATION Statewide MUNICIPAL Statewide 2024	2025 \$0.94 \$0.94	\$0.94 \$0.94	\$0.94	\$6.47 \$5.68 \$12.14 (\$M) TOTAL

ID 9405	STATEV	/IDE P	AVEME	INT S	TRIPING	- SC	OUTH				
DESCRIPTION This line item invol	ves the striping	g of state ro	oads within	the sout		LOCATION Statewide					
ADA	FAS		NHS •	SL	.r conceri		MUNICIPAL Statewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	2023	3 2024	2025	2026	2027	(\$M) TOTAL
STBG	\$0.78	\$0.83	\$1.86	\$1.10							\$4.58
OutYear					\$0.78	\$0.8	3 \$0.78	\$0.78	\$0.78	\$0.78	\$4.74
TOTAL (\$M)	\$0.78	\$0.83	\$1.86	\$1.10	\$0.78	\$0.8	3 \$0.78	\$0.78	\$0.78	\$0.78	\$9.31

	AFETY (CAPIT	AL PR	OGR <i>A</i>	AM							
ID 1430	PROJEC	TS CUI	RRENT	LY UN	IDER C	ON	STR	UCTI	NC			
DESCRIPTION This line item include	des payments t	o be made	to existing	constructi	on contract	S.		CATION ewide				
ADA	FAS		NHS	SLR	CONCER	RN		NICIPAL ewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$2.02	40.00			4	40.00	40.00	4	\$2.02
OutYear				40.00	\$2.00	\$1.		\$6.49	\$6.65	\$8.90	\$7.60	\$32.64
TOTAL (\$M)				\$2.02	\$2.00	\$1.	.00	\$6.49	\$6.65	\$8.90	\$7.60	\$34.66
ID 1431	STATE T	RAFFI	C COM	1MISSIC	on sup	PO	RT					
DESCRIPTION This line item includes administrative support to the State Traffic Commission. LOCATION Statewide												
ADA	FAS		NHS	SLR	CONCER	RN		NICIPAL ewide	ITIES			
Funding Source												
i dildilig source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
GasTax	2018 \$0.40	2019 \$0.40	2020 \$0.40	2021 \$0.40	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL \$1.60
					\$0.40	\$0.		\$0.40	\$0.40	\$0.50	\$0.80	
GasTax							40					\$1.60
GasTax OutYear	\$0.40	\$0.40 \$0.40	\$0.40 \$0.40	\$0.40 \$0.40	\$0.40 \$0.40	\$0. \$0.	40 40	\$0.40 \$0.40	\$0.40 \$0.40	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90
GasTax OutYear TOTAL (\$M)	\$0.40 \$0.40 LIMITED adway Guide Sign of aged overhedivity requirements	\$0.40 \$0.40 ACCE gn Replace ead and gro	\$0.40 \$0.40 SS RO. ment is for ound moun	\$0.40 \$0.40 ADWA design and ted guide s	\$0.40 \$0.40 Y GUII	\$0. \$0.	40 40 SIGN	\$0.40 \$0.40	\$0.40 \$0.40	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90
GasTax OutYear TOTAL (\$M) ID 1432 DESCRIPTION Limited Access Roa of the replacement longer meet reflect	\$0.40 \$0.40 LIMITED adway Guide Sign of aged overhedivity requirements	\$0.40 \$0.40 ACCE gn Replace ead and gro	\$0.40 \$0.40 SS RO. ment is for ound moun	\$0.40 \$0.40 ADWA design and ted guide sines along I	\$0.40 \$0.40 Y GUII	\$0. \$0.	40 40 SIGN LOC State	\$0.40 \$0.40 N REPI	\$0.40 \$0.40 _ACEM	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90
GasTax OutYear TOTAL (\$M) ID 1432 DESCRIPTION Limited Access Roa of the replacement longer meet reflect facilities within the	\$0.40 \$0.40 LIMITED adway Guide Sign of aged overhedivity requirements State FAS	\$0.40 \$0.40 ACCE gn Replace ead and gro	\$0.40 \$0.40 SSS RO ment is for ound mound deral guidel	\$0.40 \$0.40 ADWA design and ted guide sines along I	\$0.40 \$0.40 Y GUII I construction igns that no imited access	\$0. \$0.	40 40 SIGN LOC State	\$0.40 \$0.40 N REPI CATION ewide	\$0.40 \$0.40 _ACEM	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90
GasTax OutYear TOTAL (\$M) ID 1432 DESCRIPTION Limited Access Roa of the replacement longer meet reflect facilities within the	\$0.40 \$0.40 LIMITED adway Guide Sign of aged overhedivity requirements State FAS	\$0.40 \$0.40 ACCE gn Replace ead and groents per fee	\$0.40 \$0.40 SSS RO ment is for ound mounderal guidel NHS	\$0.40 \$0.40 ADWA design and ted guide s ines along I	\$0.40 \$0.40 Y GUIL I construction igns that no imited access CONCER	\$0. \$0. DE S	40 40 SIGN LOC State	\$0.40 \$0.40 N REPI CATION ewide	\$0.40 \$0.40 ACEM	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90 \$4.50
GasTax OutYear TOTAL (\$M) ID 1432 DESCRIPTION Limited Access Roa of the replacement longer meet reflect facilities within the ADA Funding Source	\$0.40 \$0.40 LIMITED adway Guide Sign of aged overhedivity requirements State FAS	\$0.40 \$0.40 ACCE gn Replace ead and groents per fee	\$0.40 \$0.40 SSS RO ment is for ound mounderal guidel NHS	\$0.40 \$0.40 ADWA design and ted guide s ines along I	\$0.40 \$0.40 Y GUIL I construction igns that no imited access CONCER	\$0. \$0. DE S	40 40 SIGN LOC State	\$0.40 \$0.40 N REPI CATION ewide	\$0.40 \$0.40 ACEM	\$0.50 \$0.50	\$0.80	\$1.60 \$2.90 \$4.50 (\$M) TOTAL

ID 1433	GUARDI	RAIL	IMPROV	′EM	1EN ⁻	ΓS							
DESCRIPTION Guardrail Improven new installation in a replacement due to	accordance wit	h the Ro	adside Desigi	n Gu		•	es		LOCATION Statewide				
ADA	FAS		NHS		SLR	CONCER	N		MUNICIPALI Statewide	TIES			
Funding Source	2018	2019	2020	20	021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$0).75								\$0.75
OutYear						\$1.50	\$2.			\$2.00	\$2.00	\$2.00	\$11.75
TOTAL (\$M)				\$0).75	\$1.50	\$2.	.25	5 \$2.00	\$2.00	\$2.00	\$2.00	\$12.50
ID 1434	HIGHWA	AY LI	GHTING	Ĝ									
DESCRIPTION Highway Lighting is state roadways to e	•	constru	ction of over	head	lightin	g proposed	on		LOCATION Statewide				
ADA	FAS		NHS		SLR	CONCER	N.		MUNICIPALI Statewide	TIES			
Funding Source	2018	2019	2020	20)21	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
HSIP				\$0	0.01								\$0.01
OutYear						\$1.00	\$0.			\$1.00	\$1.00	\$1.00	\$5.92
TOTAL (\$M)				\$0	0.01	\$1.00	\$0.	.92	2 \$1.00	\$1.00	\$1.00	\$1.00	\$5.93
ID 1435	EXIT REI	NUM	BERING	- [IMI	TED AC	CE	SS	S FACILIT	ΓIES			
DESCRIPTION Exit Renumbering - the effort to revise				-			ge		LOCATION Statewide				
based exit numbers Devices (MUTCD), Plan" approved by F	and the "Inter						I						
ADA	FAS		NHS		SLR	CONCER	IN.		MUNICIPALI Statewide	TIES			
Funding Source	2018	2019	2020	20	021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$0.05												\$0.05
HSIP	\$0.08												\$0.08
NHPP	\$0.82	¢0.40	¢0.30										\$0.82
RIHMA STBG		\$0.10 \$0.45		¢r).50								\$0.40 \$2.15
	\$0.05												
TOTAL (\$M)	\$0.95	\$0.55	\$1.50	\$().50								\$3.50

ID 1510	ARTERIA	L TRA	AFFIC S	IGNAL	. IMPRO	VE1	MENTS - A	ALLEN	S AVEN	NUE			
DESCRIPTION This line item inclucorridor.	udes transit signa	al priority	improveme	ents to Aller	ns Avenue		LOCATION Allens Ave Intersections (Blackstone St, Ernest St, New York Av Public St, RR Crossing, and Thurbers Ave.)						
ADA 🗹	FAS		NHS •	SLR	CONCERI	٧	MUNICIPAL Providence	ITIES					
Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL		
HSIP			\$2.93								\$2.93		
NHPP				\$1.57							\$1.57		
STBG		\$0.30	4	4							\$0.30		
TOTAL (\$M)		\$0.30	\$2.93	\$1.57							\$4.80		
ID 1512	ROUTE	146 Gl	JIDE SI	IGN AI	ND SIGN	1 S_	TRUCTUI	RE REP	LACEM	1ENT			
DESCRIPTION This line item inclu	udes replacemen	t of guide	signs and s	ign structur	es.		LOCATION Route 146 (Rte 146A to Rte 123, Lincoln/North Smithfield and Route 246 to I-95, Providence/North Providence)						
ADA	FAS		NHS ✓	SLR	CONCERI	7	MUNICIPAL Lincoln, Nort		ce, North S	Smithfield, Pr	rovidence		
Funding Source		2010	2020	2021	2022	202	2024	2025	2026	2027	(\$M) TOTAL		
	2018	2019					.5 2024				(ŞIVI) TOTAL		
_	2018	\$0.20		\$2.25			.5 2024		_0_0		\$2.45		
NHPP	2018		\$1.14	\$2.25 \$1.50			.5 2024			-0-7			
NHPP STBG	2018		\$1.14		\$0.20		2024				\$2.45		
NHPP STBG OutYear TOTAL (\$M)	2018		\$1.14 \$1.14		\$0.20 \$0.20		.5 2024				\$2.45 \$2.64		
NHPP STBG OutYear		\$0.20	\$1.14	\$1.50 \$3.75	\$0.20	IEN					\$2.45 \$2.64 \$0.20		
NHPP STBG OutYear TOTAL (\$M)	INTERSE udes intersection	\$0.20 \$0.20 CTION	\$1.14 N SAFE	\$1.50 \$3.75	\$0.20	IEN	ITS TO RI	OUTE	II4 BE	TWEEN	\$2.45 \$2.64 \$0.20 \$5.29		
NHPP STBG OutYear TOTAL (\$M) ID 1514 DESCRIPTION This line item inclu	INTERSE udes intersection	\$0.20 \$0.20 CTION	\$1.14 N SAFE	\$1.50 \$3.75 ETY IMF oute II4 in	\$0.20		ITS TO ROLLOCATION	OUTE ersections d.	II4 BE	TWEEN	\$2.45 \$2.64 \$0.20 \$5.29 J BEAR HIL		
NHPP STBG OutYear TOTAL (\$M) ID 1514 DESCRIPTION This line item incluwith I-295 ramps,	INTERSE udes intersection Industrial Drive, FAS	\$0.20 \$0.20 CTION	\$1.14 N SAFE ments to Re Hill Road.	\$1.50 \$3.75 ETY IMF oute II4 in	\$0.20 PROVEM tersections		LOCATION Route 114 int Bear Hill Road MUNICIPAL Cumberland	OUTE ersections d.	II4 BE	TWEEN	\$2.45 \$2.64 \$0.20 \$5.29 J BEAR HIL		
NHPP STBG OutYear TOTAL (\$M) ID 1514 DESCRIPTION This line item incluwith I-295 ramps, ADA	INTERSE udes intersection Industrial Drive, FAS	\$0.20 \$0.20 CTION Improver and Bear	\$1.14 N SAFE ments to Re Hill Road. NHS	\$1.50 \$3.75 ETY IMF oute II4 in	\$0.20 PROVEM tersections CONCERN	7	LOCATION Route 114 int Bear Hill Road MUNICIPAL Cumberland	OUTE ersections d.	114 BE with I-295	TWEEN	\$2.45 \$2.64 \$0.20 \$5.29 I BEAR HIL		

ID 1525	INTERSE	CTIO	N IMPR	OVEN	1ENTS T	0 [DOUGLAS	SPIKE	AT BR	ANCH I	PIKE SMITH		
DESCRIPTION This line item incluroundabout.	ides the replacer	ment of te	emporary tr	affic signa	l with a		LOCATION Douglas Pike at Branch Pike						
ADA ✓	FAS ✓		NHS ✓	SL	R CONCEF	RN	MUNICIPAL Smithfield	ITIES					
Funding Source HSIP OutYear TOTAL (\$M)	2018	2019	2020 \$0.10 \$0.10	2021 \$1.20 \$1.20	\$0.20 \$0.20	20	23 2024	2025	2026	2027	(\$M) TOTAL \$1.30 \$0.20 \$1.50		
ID 1531	RISTARS	- LOC	CALIZE	D BO	TTLENE	СК	IMPROVE	MENT	S TO I	295			
DESCRIPTION This line item inclu 37) and Exit 4 (Roo		of an addi	tional lane o	on betwee	en Exit 3 (Roi	ute	LOCATION Rt 295 betwee		Route 37) a	nd Exit 4 (R	oute 14)		
ADA	FAS		NHS	SL	R CONCER	RN	MUNICIPAL	ITIES					
	✓		✓				Cranston						
	2018	2019	2020	2021	2022	20	Cranston	2025	2026	2027	(\$M) TOTAL		
Funding Source		2019		2021 \$0.30			Cranston		2026	2027	\$0.30		
Funding Source HSIP OutYear		2019		\$0.30	\$5.39		Cranston		2026	2027	\$0.30 \$5.39		
Funding Source	2018		2020	\$0.30	\$5.39 \$5.39	20:	Cranston	2025			\$0.30 \$5.39 \$5.69		
Funding Source HSIP OutYear TOTAL (\$M)	2018 ARTERIA des establishing signals on select	the coorded arteria	2020 AFFIC S dination and	\$0.30 \$0.30 IGNA I commur with the	\$5.39 \$5.39 L IMPRO	20:	Cranston 23 2024 MENTS TO LOCATION Route I (Post	2025 O ROU Rd) inters Division S 2 3 (Cowes	JTE I A ections (Ce t, First Av 8 sett Ave) in	AND RC edar Ave & F & Rockey Ho tersections (\$0.30 \$5.39 \$5.69 DUTE 3 orge Rd, bllow Rd, S. Pierce (Church St,		
Funding Source HSIP OutYear TOTAL (\$M) ID 1536 DESCRIPTION This line item incluappropriate traffic	2018 ARTERIA des establishing signals on select	the coorded arteria	2020 AFFIC S dination and	\$0.30 \$0.30 IGNA I community with the fic manager	\$5.39 \$5.39 L IMPRO	200 OVE	Cranston 23 2024 MENTS TO LOCATION Route I (Post Clemente Dr, Rd) and Route Cochran St &	2025 Rd) inters Division S a 3 (Cowes Tina Dr, C	JTE I A ections (Ce t, First Av 8 sett Ave) in Coit Ave, E.	AND RC edar Ave & F & Rockey Ho tersections (\$0.30 \$5.39 \$5.69 DUTE 3 orge Rd, follow Rd, S. Pierce (Church St,		
Funding Source HSIP OutYear TOTAL (\$M) ID 1536 DESCRIPTION This line item incluappropriate traffic improving traffic of	ARTERIA des establishing signals on select perations and en	the coorded arteria	2020 AFFIC S dination and local corridors proved traff	\$0.30 \$0.30 IGNA I community with the fic manager	\$5.39 \$5.39 L IMPRO	200 OVE	Cranston 23 2024 MENTS TO LOCATION Route I (Post Clemente Dr, Rd) and Route Cochran St & Quaker Ln) MUNICIPAL East Greenwice	2025 Rd) inters Division S a 3 (Cowes Tina Dr, C	JTE I A ections (Ce t, First Av 8 sett Ave) in Coit Ave, E.	AND RC edar Ave & F & Rockey Ho tersections (\$0.30 \$5.39 \$5.69 DUTE 3 orge Rd, follow Rd, S. Pierce (Church St,		
Funding Source HSIP OutYear TOTAL (\$M) ID 1536 DESCRIPTION This line item incluappropriate traffic improving traffic of	ARTERIA Ides establishing signals on select perations and en	the coorded arteria	2020 AFFIC S dination and all corridors proved traff	\$0.30 \$0.30 IGNA I community with the fic manager	\$5.39 \$5.39 L IMPRO	200 OVE	Cranston 23 2024 MENTS TO LOCATION Route I (Post Clemente Dr, Rd) and Route Cochran St & Quaker Ln) MUNICIPAL East Greenwice	2025 Rd) inters Division S e 3 (Cowes Tina Dr, C	ections (Ce t, First Av 8 sett Ave) in Coit Ave, E.	edar Ave & F & Rockey Ho tersections (Greenwich A	\$0.30 \$5.39 \$5.69 OUTE 3		

\$0.01

\$0.10

\$0.10

\$0.09

\$0.30

TOTAL (\$M)

ID 1537	ARTERIA	AL TRA	FFIC S	IGNAL	IMPRO	13VC	MEI	VTS - V	WARW	/ICK A	VE		
DESCRIPTION This line item includ coordinating the open	•			l efficiency l	ру		LOCATION Warwick Ave Intersections						
ADA ✓	FAS ✓	Ι	NHS •	SLR	CONCE	RN		NICIPAL nston, Wa					
- unding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL	
NHPP				\$0.10								\$0.10	
DutYear					\$0.10	\$1	30	\$1.30				\$2.70	
TOTAL (\$M)				\$0.10	\$0.10	\$1	30	\$1.30				\$2.80	
ID 1538	STATEV	VIDE T	RAFFIC	SIGN	AL IMP	ROV	/EM	IENTS					
DESCRIPTION This line item includ an as-needed basis.	es completior	of traffic s	ignal work	throughou	on		CATION ewide						
ADA	FAS		NHS	SLR	CONCE	RN		NICIPAL ewide	ITIES				
Funding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL	
TBG		\$0.10	\$1.12	\$2.28								\$3.50	
OutYear					\$2.77	\$2.	12	\$2.62	\$2.62	\$2.62	\$2.62	\$15.39	
OTAL (\$M)		\$0.10	\$1.12	\$2.28	\$2.77	\$2.	12	\$2.62	\$2.62	\$2.62	\$2.62	\$18.89	
ID 2026	INTERSE	CTIO	N SAFE	TY IMF	ROVE	MEN	1TS	TO A	QUIDI	NECK A	AVENUI	E AT GREE	
DESCRIPTION Signal improvements approaches to the ir							_	CATION te 138A a	t Green En	d Avenue			
ADA	FAS		NHS	SLR	CONCE	RN		NICIPAL dletown	ITIES				
	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL	
unding Source													
unding Source ISIP	\$0.42	\$0.15										\$0.57	

	SOURCES	Amendm	ent 26		
HIGHWAYFederal	2018	2019	2020	2021	TOTAL
BUILDGrant	\$0.00	\$0.00	\$6.00	\$7.06	\$13.06
CRISIGrant	\$0.00	\$0.00	\$2.80	\$0.00	\$2.80
TIGERGrant	\$0.00	\$1.48	\$8.00	\$10.52	\$20.00
Discretionary	\$0.00	\$13.10	\$0.00	\$0.00	\$13.10
CMAQ	\$10.27	\$9.00	\$10.41	\$8.57	\$38.25
GARVEE	\$67.98	\$134.99	\$94.28	\$72.35	\$369.60
HSIP	\$21.53	\$21.66	\$13.51	\$13.14	\$69.84
INFRA	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00
NationalFreight	\$6.63	\$5.87	\$6.78	\$6.90	\$26.18
NHPP	\$113.14	\$113.47	\$116.83	\$118.69	\$462.12
OtherFederal	\$36.36	\$25.42	\$33.24	\$38.73	\$133.74
Planning	\$5.49	\$5.27	\$5.42	\$5.47	\$21.65
RailwayProgram	\$1.09	\$1.91	\$1.12	\$1.13	\$5.25
STBG	\$56.85	\$74.94	\$97.32	\$96.45	\$325.56
TAP	\$4.86	\$4.01	\$4.86	\$5.10	\$18.83
Total RIDOT Federal Sources	\$324.20	\$411.11	\$400.57	\$400.11	\$1,535.99
HIGHWAYState	2018	2019	2020	2021	TOTAL
NewStateMatch	\$0.00	\$0.00	\$11.75	\$26.99	\$38.73
HMACarryOver	\$0.00	\$28.46	\$17.14	\$17.83	\$63.43
GasTax	\$87.00	\$93.01	\$91.90	\$93.00	\$364.91
RICAPfunds	\$30.60	\$36.39	\$32.00	\$34.00	\$132.99
RIHMA	\$78.10	\$80.00	\$85.00	\$88.00	\$331.10
RICAPBike	\$0.00	\$0.40	\$0.40	\$0.40	\$1.20
RICAPfacilities	\$3.83	\$3.71	\$4.25	\$3.75	\$15.54
Local	\$0.00	\$4.50	\$0.00	\$0.00	\$4.50
LandSales	\$0.83	\$4.88	\$2.92	\$0.85	\$9.48
TransitBond	\$1.00	\$0.50	\$25.25	\$8.25	\$35.00
ThirdParty	\$0.00	\$2.43	\$7.25	\$0.00	\$9.68
TollRevenue	\$2.00	\$2.50	\$14.50	\$40.00	\$59.00
UnallocatedBondFunds	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
PriorYearFunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total RIDOT State Sources	\$206.36	\$256.78	\$292.35	\$313.07	\$1,068.56
				1	
NON-HIGHWAY REVENUE	2018	2019	2020	2021	TOTAL
FRASOGR	\$0.00	\$0.00	\$12.50	\$0.00	\$12.50
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
FTA	\$1.30	\$8.32	\$12.86	\$5.71	\$28.19
FerryBoatCap	\$0.00	\$0.50	\$0.50	\$0.50	\$1.50
FTA5307	\$0.00	\$0.40	\$0.40	\$0.40	\$1.20
Total RIDOT Non-Highway Sources	\$4.30	\$12.22	\$29.26	\$9.61	\$55.39
	\$534.85	\$680.11	\$722.18	\$722.79	\$2,659.94

Table 3: RIDOT Expenditures FFY 2018-2021 - Updated March 11, 2020

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RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
Bridge Capital Program	\$220.51	\$295.95	\$317.59	\$376.78	\$1,210.83
Debt Service	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64
Drainage Capital Program	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47
Maintenance Capital Program	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07
Maintenance Operations	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08
Pass Throughs	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35
Pavement Capital Program	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49
Planning - Program Development	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.54	\$8.75	\$9.50	\$7.90	\$33.69
Traffic Safety Capital Program	\$34.74	\$23.54	\$26.89	\$29.86	\$115.03
Transit Capital Program - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71
Transit Operations - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44
Transportation Alternatives	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81
Grand Total	\$532.09	\$678.60	\$715.16	\$717.95	\$2,643.80

STIP PROGRAM ALLOCATION SUMMARY

Updated - March 11, 2020

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
BRIDGE CAPITAL PROGRAM	\$220.51	\$295.95	\$317.59	\$376.78	\$1,210.83	40.51%	\$408.82	\$345.93	\$231.93	\$161.82	\$140.19	\$90.79	\$2,590.31	35.62%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.41%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	14.01%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26	0.51%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$78.16	1.07%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.85%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.83%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.92%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.41%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.64%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.14%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$62.93	\$47.64	\$247.08	8.27%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$665.37	9.15%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.12%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.18%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$54.73	\$37.68	\$230.49	7.71%	\$47.96	\$81.75	\$101.12	\$133.77	\$146.71	\$147.95	\$889.76	12.24%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.84%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.84%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.28%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.30%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$9.50	\$7.90	\$33.69	1.13%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$70.24	0.97%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.89	\$29.86	\$115.03	3.85%	\$32.01	\$27.79	\$40.91	\$24.01	\$27.62	\$30.62	\$298.01	4.10%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71	4.24%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$217.98	3.00%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.78%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.06%
TRANSPORTATION ALTERNATIVES	\$7.10	\$10.54	\$12.27	\$11.91	\$41.81	1.40%	\$14.70	\$14.02	\$16.26	\$11.15	\$10.74	\$11.45	\$120.12	1.65%
SUBTOTAL RIDOT	\$532.09	\$678.60	\$715.16	\$717.95	\$2,643.80	88.5%	\$782.43	\$749.08	\$673.37	\$593.09	\$595.71	\$557.87	\$6,595.35	90.7%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTA
MOBILITY AND INNOVATION	\$1.60	\$2.48	\$1.86	\$1.86	\$7.79	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.94	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.10%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.40%
STOPS AND STATIONS	\$0.00	\$12.25	\$1.76	\$11.05	\$25.06	0.84%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$31.06	0.43%
TRANSIT CORRIDORS	\$0.00	\$17.77	\$5.26	\$5.63	\$28.66	0.96%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.54	0.45%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$98.79	\$22.33	\$27.14	\$190.69	6.38%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$419.97	5.78%
SUBTOTAL RIPTA TIP PROGRAMS	\$50.56	\$169.24	\$55.98	\$69.11	\$344.90	11.5%	\$57.86	\$54.65	\$53.82	\$54.48	\$55.17	\$55.88	\$676.75	9.3%
TOTAL	\$582.65	\$847.84	\$771.14	\$787.06	\$2,988.70	100.0%	\$840.28	\$803.73	\$727.19	\$647.57	\$650.88	\$613.75	\$7,272.10	100.0%