



STATE OF RHODE ISLAND  
**OFFICE OF GOVERNOR DANIEL J. MCKEE**

March 4, 2021

Name Mr. Carlos C. Machado  
Division Administrator  
Federal Highway Administration, Suite 601  
380 Westminster Street  
Providence, RI 02903

Mr. Peter Butler  
Regional Administrator  
Federal Transit Administration  
55 Broadway, Suite 920  
Cambridge, MA 02142

Dear Mr. Machado and Mr. Butler:

The Rhode Island State Planning Council's Transportation Advisory Committee (TAC) has approved a Minor Amendment, classified as Amendment #30, to the State Transportation Improvement Program (STIP) for federal fiscal years 2018-2027.

The Minor Amendment has been requested by the Rhode Island Public Transit Authority (RIPTA) and proposes an increase of \$13.8 million over the STIP's constrained period (FFY2018 – FFY2021) and an addition of \$19.3 million over the STIP's 10 years. The amendment proposes 5 project changes to 3 programs: 1 project change in Mobility Innovation Program, 1 project change in Rolling Stock Program, 3 project changes in the Stops & Stations Program.

Following a 10-day public comment period, the TAC voted on February 25, 2021 to approve Minor Amendment #30.

I hereby concur and provide my assurance that the FFY 2018-2027 STIP and this amendment satisfy all requirements of state and federal laws and regulations. I request that you provide the appropriate approvals and certifications so that these transportation projects may proceed.

Enclosed are copies of RIPTA's Amendment #30 request and amended STIP tables, as well as associated documents listed below. If you have any questions regarding this action, please contact Meredith Brady, Department of Administration, Division of Statewide Planning's Associate Director at (401) 222-6496 or [meredith.brady@doa.ri.gov](mailto:meredith.brady@doa.ri.gov) or Linsey Callaghan, Assistant Chief at (401) 222-6479 or [linsey.callaghan@doa.ri.gov](mailto:linsey.callaghan@doa.ri.gov).

Sincerely,

  
Daniel J. McKee  
Governor



STATE OF RHODE ISLAND  
**OFFICE OF GOVERNOR DANIEL J. MCKEE**

cc: Mr. Peter Alviti, Jr., Director, Rhode Island Department of Transportation  
Mr. Scott Avedisian, CEO, Rhode Island Public Transit Authority  
Mr. Jim Thorsen, Chairman, State Planning Council

STIP Amendment #30 Attached Files

- Public Notification – February 15, 2021 (Minor Amendment, 10-day Public Comment Period)
- RIPTA request for Minor Amendment – February 10, 2021
- FFY 2018-2027 Revised STIP Tables – Amendment #30
- Fiscal Constraint Analysis
- Draft February 25, 2021 TAC Meeting Minutes



*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*

DEPARTMENT OF ADMINISTRATION  
DIVISION OF STATEWIDE PLANNING  
**State Planning Council**  
235 Promenade Street, Suite 230  
Providence, RI 02908

Office: (401) 222-7901  
Fax: (401) 222-2083

**TRANSPORTATION ADVISORY COMMITTEE  
PUBLIC NOTICE  
State Transportation Improvement Program FFY 2018 -2027  
Minor Amendment #30**

The State Planning Council's Transportation Advisory Committee (TAC) is accepting written comments on a proposed Minor Amendment, classified as Amendment #30, to the Federal Fiscal Year (FFY) 2018-2027 State Transportation Improvement Program (STIP) for the State of Rhode Island.

The Minor Amendment has been requested by the Rhode Island Public Transit Authority and proposes an increase of \$13.8 million over the STIP's constrained period (FFY2018 – FFY2021) and an addition of \$19.3 million over the STIP's 10 years. The amendment proposes 5 project changes to 3 programs: 1 project change in Mobility Innovation Program, 1 project change in Rolling Stock Program, 3 project changes in the Stops & Stations Program.

The proposed amendment is available for review at [www.planning.ri.gov](http://www.planning.ri.gov) or by appointment at the R.I. Division of Statewide Planning's Office between 8:30 a.m. and 4:00 p.m., Monday through Friday.

The TAC will be requested to act on the proposed Minor Amendment #30 at its online based public meeting scheduled for Thursday, February 25, 2021 at 5:30 p.m. The public can participate in the online TAC meeting at <https://us02web.zoom.us/j/88964896947?pwd=bWlPNmpoUkRWKytWSFhuUjUOXcxQT09> Passcode: 080685

Or join by phone at US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 9128 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Webinar ID: 889 6489 6947 Passcode: 080685

Written comments must be submitted via the Online Public Comment Form accessible here: <http://planning.ri.commentinput.com/?id=t4DUe>. All comments on the STIP Amendment must be received by 2:30 on February 25, 2021. The TAC will not accept oral public comments during the meeting related to Amendment #30.

Any individual requiring a reasonable accommodation in order to participate in this meeting should contact Thomas Mannock, Ph.D. at 401-222-6377 (voice) as soon as possible. Individuals requesting foreign language translation services should contact Benny Bergantino at (401) 222-1755 at least five (5) business days prior to the scheduled start of a meeting.

Linsey J. Callaghan  
Secretary, Transportation Advisory Committee  
February 15, 2021



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DEPARTMENT OF ADMINISTRATION  
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235 Promenade Street, Suite 230  
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**COMITÉ CONSULTIVO DE TRANSPORTE  
AVISO AL PÚBLICO  
Programa de Mejoramiento del Transporte Estatal para el Período Fiscal Federal 2018 -2027  
Enmienda Menor Núm. 30**

El Comité Consultivo de Transporte (TAC) del Consejo de Planificación Estatal está aceptando comentarios por escrito acerca de una enmienda menor propuesta, llamada Enmienda Núm. 30, al Programa de Mejoramiento de Transporte Estatal (STIP) del período fiscal federal (FFY) 2018-2027 para el estado de Rhode Island.

Esta enmienda menor fue solicitada por la Autoridad del Transporte Público de Rhode Island y propone un incremento de \$13.8 millones para el período fiscal federal del STIP de 2018 a 2021, y \$19.3 millones adicionales a lo largo de los 10 años del STIP. La enmienda propone 5 cambios de proyecto en 3 programas: 1 cambio de proyecto en el Programa de Innovación a la Movilidad, 1 cambio de proyecto en el Programa de Material Rodante, y 3 cambios de proyecto en el Programa de Paradas y Estaciones.

La enmienda propuesta se puede ver en [www.planning.ri.gov](http://www.planning.ri.gov), o mediante cita en la Oficina de la División de Planificación Estatal de R.I. de lunes a viernes, de 8:30 a.m. a 4:00 p.m.

El TAC deberá tomar acción en cuanto a la Enmienda Menor Núm. 30 propuesta durante la audiencia pública en línea programada para el jueves 25 de febrero de 2021, a las 5:30 p.m. El público podrá participar en la audiencia del TAC en línea, en <https://us02web.zoom.us/j/88964896947?pwd=bWIPNmppUkRWKytWSFhuUJJuOXcxQT09>. Código de acceso: 080685

O bien, el público podrá participar por vía telefónica en EE. UU.: +1 301 715 8592, o +1 312 626 6799, o +1 646 558 8656, o +1 253 215 8782, o +1 346 248 7799, o +1 669 900 9128, o 833 548 0282 (de llamada gratuita), o 877 853 5247 (de llamada gratuita), o 888 788 0099 (de llamada gratuita) o 833 548 0276 (de llamada gratuita). ID para el seminario virtual (webinar): 889 6489 6947; código de acceso: 080685.

Los comentarios también se podrán entregar por escrito con el Formulario para Comentarios Públicos En Línea, disponible aquí: <http://planning.ri.commentinput.com/?id=t4DUe>. Todos los comentarios acerca de la enmienda al STIP deben recibirse a más tardar a las 2:30 del 25 de febrero de 2021. El TAC no aceptará comentarios del público verbales durante la audiencia sobre la Enmienda Núm. 30.

Aquellos que necesiten que hagamos alguna adecuación dentro de lo razonable para poder participar en esta audiencia deberán comunicarse con Thomas Mannock al 401-222-6377 (buzón de voz) tan pronto como sea posible. Aquellos que necesiten servicios de traducción deberán comunicarse con Benny Bergantino al (401) 222-1755 por lo menos cinco (5) días hábiles antes del inicio programado de la audiencia.

Linsey J. Callaghan  
Secretaria, Comité Consultivo de Transporte  
15 de febrero de 2021



February 10, 2021

Ms. Meredith Brady, Secretary  
State Planning Council  
Department of Administration  
One Capitol Hill  
Providence, RI 02903

Dear Ms. Brady:

The Rhode Island Public Transit Authority (RIPTA) request a minor amendment to the FFY 2018-2027 State Transportation Improvement Program (STIP). This amendment is needed to add funds associated with recent competitive grant awards that are now ready for obligation.

The requested minor amendment changes are as follows:

**Fixed Route Vehicle Replacement**

STIP ID Number: 7001

Location: Statewide

Project Description: RIPTA received two discretionary awards during 2020. Each are from the FTA's section 5339 program. These awards represent an increase to RIPTA's fixed route vehicle replacement line of \$17,486,885.

The first award is from FTA's Bus and bus facilities discretionary program. FTA awards funds each year through a competitive process to agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. RIPTA was successful in receiving \$8,913,508 in federal funds from the program to assist with vehicle replacement. A 20% match is required to leverage these federal funds. Out-year funds, totaling \$2,228,377 (state funds) will be used to meet this requirement. The federal and matching funds combined represent an increase to the fixed route vehicle line of \$11,141,885.

The second award is from FTA's no/low emission grant program. These funds are to support the deployment of low or no emission vehicles. This program is also a competitive grant program. RIPTA was successful in receiving \$5,076,000 in funding to purchase electric vehicles. A 20% match is required to leverage these federal funds. VW Settlement funds, totaling \$1,269,000 will be used to meet the requirement. The federal and matching funds combined represent an increase to the fixed route vehicle line of \$6,345,000.



Mobility Technology  
STIP ID Number: 7017  
Location: Statewide

Project Description: RIPTA has also received an award for \$244,000 from FTA's Accelerating Innovative Mobility research program. These funds will be obligated in 2021. RIPTA will use the funds to use GPS technology to enable free transit rides for passengers who use fare cards and board at designated stops. Ridership and other data will inform future fare incentive programs, both in Rhode Island and nationally. A portion of the match (\$50,000 local) will come from Central Falls in FY 2021. RIPTA will supply the remainder (\$11,000) from FY 2021 gas tax receipts (RIPTA-Operating funds). These additional funds will increase the mobility technology project by \$305,000 for a total of \$6,975,000.

Quonset Ferry Terminal  
STIP ID Number: TBD  
Location: Statewide

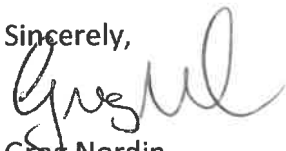
Project Description: RIPTA has been awarded \$1,890,000 in Passenger Ferry discretionary funds. These funds will be obligated in 2021 and then used to construct a passenger ferry terminal at Rhode Island Fast Ferry's docks in the Quonset Business Park. Rhode Island Fast Ferry will provide 25% matching funds (\$630,000 local) in FY 2021. This will be a new project under the category of "Stops, Stations & Terminals – RIPTA". The total project cost will be \$2,520,000.

URI/CCRI Bus Hubs  
STIP ID Number TBD  
Location: Statewide

Project Descriptions: RIPTA received \$8,040,000 in FTA Bus and Bus facilities funds for the construction of bus hubs at CCRI's Knight campus and URI's Kingston campus. These funds will be obligated in 2021. Matching funds will be \$1,110,000 in RICAP (\$860,000 in 2022 and \$250,000 in 2023), \$500,000 in out-year funding in 2023 (RIHMA), and finally \$400,000 in local funding from URI in 2023. These funds were previously added to the TIP in 2020. However, to add clarity to RIPTA's program of work we are isolating these funds as their own project. The timing of match has been updated as well to reflect recent developments. The total project cost will be \$10,050,000.

These projects are the result of additional federal funds received through a competitive grant process. All projects meet the fiscal constraint requirement.

Sincerely,



Greg Nordin

Chief of Strategic Advancement







# STOPS, STATIONS & TERMINALS - RIPTA

## ID 5258 QUONSET BULKHEAD

<b>DESCRIPTION</b> Funds will be used to construct a 168-ft steel bulkhead seawall at Quonset Development Corporation's Quonset Point passenger ferry facility, which will allow improved access to the existing dock.					<b>LOCATION</b> Quonset ferry facility				
ADA <input type="checkbox"/>	Federal Aid System <input type="checkbox"/>	National Highway System <input type="checkbox"/>	Sea Level Rise Concern <input checked="" type="checkbox"/>	<b>MUNICIPALITIES</b> North Kingstown					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
FTA5307		\$0.49									\$0.49
Local		\$0.21									\$0.21
<b>TOTAL (\$M)</b>		<b>\$0.71</b>									<b>\$0.71</b>

## ID 5283 QUONSET FERRY TERMINAL

<b>DESCRIPTION</b> Construct a passenger ferry terminal at Rhode Island Fast Ferry's docks in the Quonset Business Park.					<b>LOCATION</b> Quonset Fast Ferry Docks				
ADA <input type="checkbox"/>	Federal Aid System <input type="checkbox"/>	National Highway System <input type="checkbox"/>	Sea Level Rise Concern <input checked="" type="checkbox"/>	<b>MUNICIPALITIES</b> North Kingstown					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
FTA5307				\$1.89							\$1.89
Local				\$0.63							\$0.63
<b>TOTAL (\$M)</b>				<b>\$2.52</b>							<b>\$2.52</b>

## ID 5297 URI/CCRI BUS HUBS

<b>DESCRIPTION</b> Construction of bus hubs at CCRI's Knight campus and URI's Kingston campus					<b>LOCATION</b> URI and CCRI Campus				
ADA <input type="checkbox"/>	Federal Aid System <input type="checkbox"/>	National Highway System <input type="checkbox"/>	Sea Level Rise Concern <input type="checkbox"/>	<b>MUNICIPALITIES</b> South Kingstown, Warwick					

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
FTA5339				\$8.04							\$8.04
Local					\$0.40						\$0.40
RICAP					\$0.86	\$0.25					\$1.11
RIHMA						\$0.50					\$0.50
<b>TOTAL (\$M)</b>				<b>\$8.04</b>	<b>\$1.26</b>	<b>\$0.75</b>					<b>\$10.05</b>

















**Table 5: RIPTA Funding Sources FFY 2018-2021***Updated February 15, 2021*

<b>Transit- State</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>4-Year Total</b>
Local	0.00	0.71	0.21	0.74	1.66
State Vehicle Match	0.63	5.95	4.48	4.71	15.77
RIDOT	0.00	2.70	2.10	1.47	6.27
RICAP	0.07	1.77	0.87	1.99	4.70
RIPTA Operating Funds	11.94	25.80	6.65	7.71	52.09
<b>Total State Funding Sources</b>	<b>12.64</b>	<b>36.92</b>	<b>14.31</b>	<b>16.62</b>	<b>80.49</b>
<b>Transit- Federal</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>4-Year Total</b>
FTA 5307 - Urbanized Area	24.03	84.62	27.01	31.72	167.37
FTA 5339 - Bus and Bus Facilities	2.52	31.26	4.86	25.79	64.43
FTA 5310 - Elderly/Disabled	1.01	4.10	1.06	1.06	7.23
FTA 5311 - Rural(including RTAP)	0.63	3.58	0.95	0.95	6.11
FTA 5312 - Public Transportation Innovation	0.00	0.00	0.15	0.00	0.15
FTA 5337- Fixed Guideway	5.95	4.57	4.32	3.41	18.25
FHWA CMAQ Funds	5.64	4.66	3.80	5.40	19.50
<b>Total Federal Funding Sources</b>	<b>39.78</b>	<b>132.79</b>	<b>42.15</b>	<b>68.33</b>	<b>283.04</b>
<b>Total RIPTA Funding Sources</b>	<b>52.41</b>	<b>169.71</b>	<b>56.46</b>	<b>84.95</b>	<b>363.53</b>

**Table 6: RIPTA Federally-Funded Expenditures FFY 2018-2021***Updated February 15, 2021*

<b>Mobility &amp; Innovation</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Commuter Resources	0.60	0.85	0.73	0.73	2.90
Mobility Technology	0.50	1.13	0.63	0.94	3.20
Passenger Initiatives	0.50	0.50	0.50	0.50	2.00
<b>Total</b>	<b>1.60</b>	<b>2.48</b>	<b>1.86</b>	<b>2.17</b>	<b>8.10</b>
<b>Rolling Stock</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Vehicles- Fixed Route	3.15	29.72	22.40	35.05	90.32
Vehicles- Paratransit	3.37	8.25	2.38	2.38	16.38
<b>Total</b>	<b>6.52</b>	<b>37.97</b>	<b>24.78</b>	<b>37.43</b>	<b>106.70</b>
<b>Stops &amp; Stations</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Passenger Facilities	0.00	3.04	1.76	0.00	4.80
Pawtucket Transit Center	0.00	7.04	0.00	0.00	7.04
Prudence Island Ferry Dock Repair (Bristol)	0.00	1.46	0.00	0.00	1.46
Quonset Ferry Terminal	0.00	0.00	0.00	2.52	2.52
URI/CCRI Bus Hubs	0.00	0.00	0.00	8.04	8.04
Quonset Bulkhead	0.00	0.71	0.00	0.00	0.71
<b>Total</b>	<b>0.00</b>	<b>12.25</b>	<b>1.76</b>	<b>10.56</b>	<b>24.57</b>
<b>Transit Corridors</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Downtown Transit Connector	0.00	15.70	1.10	0.00	16.80
East Side Tunnel	0.00	2.07	4.16	4.16	10.39
Transit Corridor Development	0.00	0.00	0.00	1.47	1.47
<b>Total</b>	<b>0.00</b>	<b>17.77</b>	<b>5.26</b>	<b>5.63</b>	<b>28.66</b>
<b>Transit Operations</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Admin/Maintenance Facilities	0.53	7.16	0.76	1.00	9.45
Complimentary ADA	3.52	10.28	3.64	3.7	21.14
ITS/Computers	1.52	7.52	1.51	2.00	12.55
JARC	1.25	3.61	1.26	1.26	7.38
Mobility Management	1.26	3.59	1.65	1.39	7.89
Planning, Training & Program Management	1.14	4.20	1.20	1.24	7.78
Preventative Maintenance	25.04	43.24	5.4	9.27	82.95
Replacement/Upgrade of Equipment	1.58	8.68	1.90	2.27	14.43
Rural Operations/Intercity Bus	1.11	6.55	1.74	1.74	11.14
RTAP	0.07	0.31	0.08	0.08	0.54
T-Link	1.25	0.63	0.63	0.63	3.13
Transit Service Initiatives	4.17	2.71	2.25	2.25	11.38
Vanpools	0.00	0.31	0.31	0.31	0.93
<b>Total</b>	<b>42.44</b>	<b>98.79</b>	<b>22.33</b>	<b>27.14</b>	<b>190.69</b>
<b>Total Federally Eligible Expenditures</b>	<b>50.56</b>	<b>169.24</b>	<b>55.98</b>	<b>82.92</b>	<b>358.71</b>

**STIP PROGRAM ALLOCATION SUMMARY**

Updated - February 15, 2021

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
BRIDGE CAPITAL PROGRAM	\$220.51	\$319.31	\$327.38	\$349.41	\$1,216.61	40.49%	\$380.27	\$418.26	\$317.74	\$217.12	\$148.09	\$90.79	\$2,788.88	37.35%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%						\$9.40	\$9.40	0.13%
DEBT SERVICE	\$69.82	\$104.92	\$101.39	\$124.52	\$400.64	13.34%	\$118.24	\$117.64	\$112.41	\$93.40	\$92.85	\$83.57	\$1,018.77	13.64%
DRAINAGE CAPITAL PROGRAM	\$1.55	\$1.86	\$3.90	\$7.95	\$15.26	0.51%	\$11.15	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$78.16	1.05%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.85%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.81%
HEADQUARTERS OPERATIONS	\$9.29	\$16.06	\$16.06	\$16.06	\$57.47	1.91%	\$18.53	\$19.12	\$19.75	\$19.35	\$19.95	\$20.95	\$175.11	2.35%
MAINTENANCE CAPITAL PROGRAM	\$4.46	\$5.41	\$5.45	\$3.75	\$19.07	0.63%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$83.27	1.12%
MAINTENANCE OPERATIONS	\$60.85	\$75.65	\$56.07	\$47.64	\$240.22	8.00%	\$60.73	\$63.37	\$71.17	\$73.69	\$74.66	\$74.66	\$658.51	8.82%
PASS THRU	\$8.08	\$9.12	\$8.10	\$8.05	\$33.35	1.11%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$85.76	1.15%
PAVEMENT CAPITAL PROGRAM	\$71.71	\$66.37	\$51.93	\$42.55	\$232.56	7.74%	\$47.96	\$80.90	\$96.80	\$125.53	\$146.71	\$147.95	\$878.41	11.76%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$12.69	\$13.20	\$11.86	\$55.06	1.83%	\$13.30	\$13.20	\$13.20	\$12.94	\$12.94	\$12.94	\$133.58	1.79%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.28%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.29%
TRAFFIC MAINTENANCE	\$7.54	\$8.75	\$9.50	\$7.81	\$33.60	1.12%	\$6.10	\$6.25	\$6.10	\$6.00	\$6.05	\$6.05	\$70.15	0.94%
TRAFFIC SAFETY CAPITAL PROGRAM	\$34.74	\$23.54	\$26.93	\$31.57	\$116.78	3.89%	\$24.26	\$29.44	\$41.31	\$24.01	\$25.62	\$30.62	\$292.05	3.91%
TRANSIT CAPITAL PROGRAM - RIDOT	\$1.90	\$33.76	\$69.61	\$21.43	\$126.71	4.22%	\$9.65	\$14.53	\$14.53	\$15.13	\$16.73	\$20.73	\$217.98	2.92%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$6.39	\$4.45	\$4.46	\$23.44	0.78%	\$8.50	\$8.61	\$8.73	\$8.86	\$9.30	\$9.80	\$77.23	1.03%
TRANSPORTATION ALTERNATIVES	\$7.10	\$6.37	\$12.17	\$15.42	\$41.05	1.37%	\$16.95	\$15.02	\$16.83	\$11.15	\$8.74	\$11.45	\$121.18	1.62%
<b>SUBTOTAL RIDOT</b>	<b>\$532.09</b>	<b>\$697.79</b>	<b>\$715.23</b>	<b>\$700.59</b>	<b>\$2,645.70</b>	<b>88.1%</b>	<b>\$748.38</b>	<b>\$823.21</b>	<b>\$755.82</b>	<b>\$640.14</b>	<b>\$599.61</b>	<b>\$557.87</b>	<b>\$6,770.73</b>	<b>90.7%</b>
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$1.60	\$2.48	\$1.86	\$2.16	\$8.09	0.27%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$19.25	0.26%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$37.43	\$106.69	3.55%	\$13.59	\$17.09	\$13.59	\$13.59	\$13.59	\$13.59	\$191.73	2.57%
STOPS AND STATIONS	\$0.00	\$12.25	\$1.76	\$10.56	\$24.57	0.82%	\$2.26	\$1.75	\$1.00	\$1.00	\$1.00	\$1.00	\$32.58	0.44%
TRANSIT CORRIDORS	\$0.00	\$17.77	\$5.26	\$5.63	\$28.66	0.95%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.54	0.44%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$98.79	\$22.33	\$27.14	\$190.69	6.35%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$419.97	5.62%
<b>SUBTOTAL RIPTA TIP PROGRAMS</b>	<b>\$50.56</b>	<b>\$169.24</b>	<b>\$55.98</b>	<b>\$82.92</b>	<b>\$358.70</b>	<b>11.9%</b>	<b>\$59.12</b>	<b>\$58.90</b>	<b>\$53.82</b>	<b>\$54.48</b>	<b>\$55.17</b>	<b>\$55.88</b>	<b>\$696.06</b>	<b>9.3%</b>
<b>TOTAL</b>	<b>\$582.65</b>	<b>\$867.03</b>	<b>\$771.21</b>	<b>\$783.50</b>	<b>\$3,004.40</b>	<b>100.0%</b>	<b>\$807.50</b>	<b>\$882.10</b>	<b>\$809.64</b>	<b>\$694.62</b>	<b>\$654.78</b>	<b>\$613.75</b>	<b>\$7,466.79</b>	<b>100.0%</b>