

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration **DIVISION OF STATEWIDE PLANNING** One Capitol Hill Providence, RI 02908-5870

Office: (401) 222-7901 Fax: (401) 222-2083

INTEROFFICE MEMORANDUM

TO:	Thomas J. Queenan, Acting Administrator, RIDOT Division of Planning
FROM:	Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning
SUBJECT:	Approval of FFY 2018-2027 STIP – Administrative Adjustment – Revision #12
DATE:	March 21, 2019

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) request of March 18, 2019 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP).

Changes are proposed in the Bridge Capital Program. Existing Bridge Groups 40A and 51A will be altered and a new Bridge Group 40C will be created. RIDOT was also awarded \$20M in TIGER Grant funding to support the completion of Bridge Group 51A.

The following summarizes the changes proposed by RIDOT:

- Bridge Group 51A. \$20M in new TIGER funding is added to this project, spread over FFY2019, 2020, and 2021, along with state match funds to accompany the TIGER Grant.
- Tar Bridge is being removed from Bridge Group 40A and placed in its own New Bridge Group 40C. The Hawkins Street Bridge will remain in Bridge Group 40A with an additional \$5M for construction.
- NEW Bridge Group 40C. Tar Bridge is now included in its own Bridge Group with \$6M identified over FFYs 2022, 2023, and 2024.
- RIDOT has also corrected the anticipated available sources to include a total \$30.6M in RICAP funds in FFY 2018, 2019, 2020, and 2021.

The net result of the actions described herein is a \$29.2775M addition to the STIP over the constrained period (FFY2018 – FFY2021) and a total \$35.893M addition over 10 years. Revised source and use tables are included with this transmittal.

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #12 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: Rosemary Powers, Office of the Governor; State Planning Council, Transportation Advisory Committee



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

TO:	Meredith E. Brady
	Associate Director, DOA Division of Planning
FROM:	Thomas J. Queenan Thomas J. Queenan Thomas J. Queenan Thomas Acting Administrator, RIDOT Division of Planning

DATE: March 18, 2019

SUBJECT: Request for Administrative Adjustment to the FFY2018-2027 STIP

The purpose of this memorandum is to summarize the proposed Administrative Adjustment to the FFY2018 – FFY2027 TIP. The net result of the actions described herein is a \$29.2775M addition to the STIP over the constrained period (FFY2018 – FFY2021) and a total \$35.893M addition over 10 years. The increases in funding uses are partially offset by the introduction of a \$20M TIGER Grant to support Bridge Group 51A, also known as the Route 37 Corridor Safety Sweep Project.

Because \$20M of the total \$29.2775M net add in the constrained period is coming from newly acquired sources, the total net increase in the constrained period is \$9.2775M. That funding comes from RICAP funds in the constrained period. In FFY2019, there was enough elasticity available to preserve fiscal constraint. In FFY2020 and 2021, RIDOT has corrected the anticipated available sources to include a total \$30.6M in RICAP funds each year, which is consistent with FFY2018 and FFY2019. Corrected source and use tables are also included with this administrative adjustment.

The proposed changes to the TIP are comprised of 2 unique actions, both in the Bridge Capital Program. These actions are summarized in the attached pages. Pursuant to the Memorandum of Understanding (MOU) between the RISPC, RIDOT, and RIPTA, these actions constitute an administrative adjustment to the 2018-2027 STIP.

Summary of Funding Use Changes, Amendment 12										
	FFY2018			FFY2019		FFY2020		FFY2021		
NewNet Changes in Bridge Capital Program Totals		-	\$	1.7250	\$	14.0000	\$	13.5525		
New Net Changes NOT COUNTING TIGER	\$	Ξ.,	\$	0.2450	\$	4.3200	\$	4.7125		
	\$29.2775									
Constrained Cl	\$	9.2775								

CC: L. Doyle, D. Fish, S. Devine, L. Fisette, R. Rocchio, J. Megrdichian, L. Pettengill, R. Warden, P. Cotter, M. Gannon, K. White

Bridge Capital Program

1. Funding the Hawkins Street Bridge and Tar Bridge Projects

Bridge Group 40A consists of two bridges: #079601 (Hawkins St Bridge at West River) and #051301 (Tar Bridge, Manton Ave at Woonasquatucket River). RIDOT's most recent assessment of these bridges indicates that they will each require additional funding to complete, and Hawkins St Bridge (#079601) must be addressed now, while Tar Bridge can be delayed for several years.

These bridges need to be separated, and their funding must be augmented to address the needs of each bridge. This action moves Tar Bridge into a new group, 40C, and increases the funding for both the new Bridge Group 40A, and Bridge Group 40C.

The additional funding for Bridge Group 40A and 40C will be made available by other changes in this administrative adjustment, including the updating of pavement capital projects and schedules.

Program	TIP ID	Project Name	Old Funds (\$M)	New Funds (\$M)	Old Start Year (FFY)	New Start Year (FFY)	Location	Reason		
Bridge Capital Program	227	Bridge Group 40A	\$ 2.29	\$ 7.3	2018	2018	Providence	Hawkins St Bridge (#079601) must be addressed in the near term, so Tar Bridge (#051301) is being removed from this group and placed in its own New Bridge Group 40C. This action is also increasing the funding allocated to Hawkins St Bridge. The additional costs are driven by historical mitigation efforts required as part of the NEPA process, including the removal, restoration, and replacement of some existing iron plate girders, and replication of historic bridge rail and decorative concrete patterns. RIDOT estimates that the FFY18 and 19		

Program	TIP ID	Project Name	Old Funds (\$M)	New Funds (\$M)	Old Start Year (FFY)	New Start Year (FFY)	Location	Reason
								funding will be sufficient for design, but the project requires an addition \$5M for construction. Removed 051301
Bridge Capital Program	TBD	*NEW* Bridge Group 40C	\$ 0.0	\$ 6.0	N/A	2022	Providence	Tar Bridge (#051301) must be separated from Hawkins Bridge so they can be addressed independently. Therefore, Tar Bridge is moving into this newly created Bridge Group– 40C. RIDOT estimates that Tar Bridge will cost approximately \$6M to complete. The extra costs are a result of the utility relocation efforts that are required for this bridge. There are a dozen National Grid conduits, nine Verizon conduits, several third party communication and lighting conduits, two water mains, a gas main, and two 48" NBC drain lines that are all within the bridge limits that need to be addressed as part of the bridge construction. This project will begin with design in FFY2023 and 2024. Added 051301

2. Adding TIGER Funding to Bridge Group 51A

In 2018, RIDOT was awarded \$20M in TIGER Grant funding--a competitive, discretionary grant program administered by USDOT--to support the completion of Bridge Group 51A. This action reflects the introduction of the funding to the STIP, including the necessary state match to support the \$20M in new federal funding.

Because the \$20M in TIGER funding uses is directly supported by \$20M in TIGER funding sources, the only net addition from this action is \$4.893M.

Program	TIP ID	Project Name	Old Funds (\$M)	New Funds (\$M)	Old Start Year (FFY)	New Start Year (FFY)	Location	Reason
Bridge Capital Program	187	Bridge Group 51A	\$ 33.96	\$ 58.853	2018	2018	Cranston, Warwick, Coventry	This action adds \$20M in new funding to this project, spread over FFY19, 20, and 21, along with state match funds to accompany the TIGER Grant. Because the \$20M TIGER Grant is also being added to the sources table, the net increase to this project in the constrained period is \$4.2775M (plus an addition \$0.6155M in the OutYears).

3. Full List of Projects

Program	TIP ID	Project Name	Old Funds (\$M)	New Funds (\$M)	Old Start Year (FFY)	New Start Year (FFY)	Location	Reason
Bridge Capital Program	227	Bridge Group 40A	\$ 2.29	\$ 7.3	2018	2018	Providence	 Hawkins St Bridge (#079601) must be addressed in the near term, so Tar Bridge (#051301) is being removed from this group and placed in its own New Bridge Group 40C. This action is also increasing the funding allocated to Hawkins St Bridge. The additional costs are driven by historical mitigation efforts required as part of the NEPA process, including the removal, restoration, and replacement of some existing iron plate girders, and replication of historic bridge rail and decorative concrete patterns. RIDOT estimates that the FFY18 and 19 funding will be sufficient for design, but the project requires an additional \$5M for construction. Removed 051301
Bridge Capital Program	TBD	*NEW* Bridge Group 40C	\$ 0.0	\$ 6.0	N/A	2022	Providence	Tar Bridge (#051301) must be separated from Hawkins Bridge so they can be addressed independently. Therefore, Tar Bridge is moving into this newly created Bridge Group 40C.

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Program	TIP ID	Project Name	Old Funds (\$M)	New Funds (\$M)	Old Start Year (FFY)	New Start Year (FFY)	Location	Reason
								 RIDOT estimates that Tar Bridge will cost approximately \$6M to complete. The extra costs are a result of the utility relocation efforts that are required for this bridge. There are a dozen National Grid conduits, nine Verizon conduits, several third party communication and lighting conduits, two water mains, a gas main, and two 48" NBC drain lines that are all within the bridge limits that need to be addressed as part of the bridge construction. This project will begin with design in FFY2022 and finish with construction in FFY2023 and 2024. Added 051301
Bridge Capital Program	187	Bridge Group 51A	\$ 33.96	\$ 58.853	2018	2018	Cranston, Warwick, Coventry	This action adds \$20M in new funding to this project, spread over FFY19, 20, and 21, along with state match funds to accompany the TIGER Grant. Because the \$20M TIGER Grant is also being added to the sources table, the net increase to this project in the constrained period is \$4.2775M (plus an addition \$0.6155M in the OutYears).

Program	Project Title TIP	PID Location	Existing Funding Pro	oosed Funding Fun	ding Difference O	ld Start Year (FFY) New Start Yea	ear (FFY) RIDOT's Justification for Proposed Change
Bridge Capital Program	Bridge Group 51A	Cranston, 187 Warwick, Coventry	\$33.96	\$58.85	\$24.89	2018	This action adds \$20M in new funding to this project, spread over FFY19, 20, and 21, along with state match funds to accompany the TIGER Grant. Because the \$20M TIGER Grant is also being added to the sources table, the net increase to this project in the constrained period is \$4.2775M (plus an addition \$0.6155M in the OutYears).
Bridge Capital Program	Bridge Group 40A	227 Providence	\$2.30	\$7.30	\$5.00	2018	 Hawkins St Bridge (#079601) must be addressed in the near term, so Tar Bridge (#051301) is being removed from this group and placed in its own New Bridge Group 40C. This action is also increasing the funding allocated to Hawkins St Bridge. The additional costs are driven by historical mitigation efforts required as part of the NEPA process, including the removal, restoration, and replacement of some existing iron plate girders, and replication of historic bridge rail and decorative concrete patterns. RIDOT estimates that the FFY18 and 19 funding will be sufficient for design, but the project requires an addition \$5M for construction. Removed 051301
Bridge Capital Program	*NEW* Bridge Group 40C TBI	D Providence	\$0.00	\$6.00	\$6.00 N	/Α	Tar Bridge (#051301) must be separated from Hawkins Bridge so they can be addressed independently. Therefore, Tar Bridge is moving into this newly created Bridge Group 40C. RIDOT estimates that Tar Bridge will cost approximately \$6M to complete. The extra costs are a result of the utility relocation efforts that are required for this bridge. There are a dozen National Grid conduits, nine Verizon conduits, 2022 several third party communication and lighting conduits, two water mains, a gas main, and two 48" NBC drain lines that are all within the bridge limits that need to be addressed as part of the bridge construction. This project will begin with design in FFY2022 and finish with construction in FFY2023 and 2024. Removed Added 051301

New Sources, With Amendment 12 Changes

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
GasTax	\$85.56	\$91.44	\$90.08	\$90.20	\$357.28
RICAPfunds	\$30.60	\$30.60	\$30.60	\$30.60	\$122.40
RIHMA	\$78.10	\$85.35	\$87.50	\$87.70	\$338.65
RICAPfacilities	\$4.80	\$4.20	\$4.30	\$4.30	\$17.60
ProjectCloseouts	\$8.00	\$5.00	\$5.00	\$5.00	\$23.00
LandSales	\$4.03	\$2.87	\$1.00	\$1.00	\$8.90
GARVEE	\$85.00	\$77.00	\$45.00	-	\$207.00
TransitBond	\$5.00	\$20.00	\$7.00	\$3.00	\$35.00
RICAPpavement	-	\$20.00	\$20.00	\$20.00	\$60.00
Third Party Funding	\$1.00	\$3.50	\$1.00	\$1.00	\$6.50
TollRevenue	\$19.00	\$44.80	\$44.80	\$44.80	\$153.40
Prior Year Funds	\$4.00	\$3.00		-	\$7.00
Total RIDOT State Sources	\$325.09	\$387.76	\$336.28	\$287.60	\$1,336.73

FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
1996 - E	\$1.48	\$9.68	\$8.84	\$20.00
\$1.20	\$1.20	\$1.20	\$1.20	\$4.80
\$18.00	\$18.20	\$18.50	\$18.50	\$73.20
\$3.30	\$3.30	\$3.30	\$3.30	\$13.20
\$128.60	\$131.40	\$134.40	\$134.40	\$528.80
\$10.80	\$10.90	\$11.10	\$11.10	\$43.90
-		-	\$6.00	\$6.00
\$6.30	\$6.30	\$6.40	\$6.40	\$25.40
\$61.10	\$62.20	\$63.70	\$63.70	\$250.70
\$6.60	\$7.50	\$8.30	\$8.30	\$30.70
-	\$13.10	-	-	\$13.10
\$25.64	\$25.64	\$25.64	\$25.64	\$102.56
(\$6.40)	(\$6.50)	(\$6.60)	(\$6.60)	(\$26.10)
\$255.14	\$274.72	\$275.62	\$280.78	\$1,086.26
4				
FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
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NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
GEB	\$6.50	\$2.70	-	-	\$9.20
FTA	\$0.92	\$13.14	\$5.39	\$5.15	\$24.60
Total Non-Highway Funding Sources	\$10.42	\$18.84	\$8.39	\$8.15	\$45.80
Total RIDOT Funding Sources	\$590.65	\$681.32	\$620.29	\$576.53	\$2,468.79

= Revised funding source amount

Project Name	Sources	FFY	2018	FFY	2019	FFY2	2020	FFY2	2021	FFY2	2022	FFY	2023	FFY:	2024	FFY	2025	FFY2026	FF	Y20	27	-	Total
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ACTION:	Administrati	ve Adjust	ment											DATE:							M	arch 18,	, 2019					-
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W* Bridge roup 40C	TIP INFO TIP ID PTS ID Municipalities List of Bridge #s OR Project Limits	Totals GARVEE GasTax HSIP Inflation Local NationalFrei NHPP OtherFedera OutYear ProjectClose outs RICAPfaciliti es RICAPfaunds RICAPfunds RIHMA STBG	\$ - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Group 40C	TBD PTS ID 2602K Municipalities Providence List of Bridge #- OR Project Limits	GasTax HSIP Inflation Local NationalFrei NHPP OtherFedera OutYear ProjectClose outs RICAPfaciliti es RICAPfaciliti es RICAPfunds RIHMA STBG	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 1.500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 6.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Bridge is moving into this newl Bridge Group ACC. RIDOT estimates that Tar Bridg approximately \$6M to complete extra costs are a result of the ter- relocation efforts that are requi- this bridge. There are a dozen Grid conduits, nine Verizon cor several third party communica lighting conduits, two water m- main, and two 48" NBC drain II are all within the bridge limits to be addresed as part of the construction. This project will begin with det
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W* Bridge roup 40C	TIP INFO TIP ID PTS ID Municipalities Uist of Bridge #s OR Project Limits	Totals GARVEE GaSTax HSIP Inflation Local NHPP OtherFedera OutYear ProjectClose outs RICAP RICAPfaciliti es RICAPfaciliti STBG TAP TollRevenue Unallocated	\$ - - \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ > - \$ \$ \$ \$ - \$ \$ \$ > - \$ \$ \$ > - \$ \$ \$ > - \$ \$ \$ > - \$ \$ > > - \$ \$ > > - \$ \$ > > - \$ \$ > > - <	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s - s - s - s - s - s - s - s - s - s -	\$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - - - - - - - - - - -	\$	\$ 	Group 40C	TBD PT3 ID 2602K Municipalities Providence Ust of Bridge #- OR Project Limits	GasTax HSIP Inflation Local NationalFrei NHPP OtherFedera OutYear ProjectClose outs RICAP	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$	\$ - \$ 1.500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 6,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	RIDOT estimates that Tar Bridg approximately 56M to complet extra costs are a result of the u relocation efforts that are requ this bridge. There are a dozen 1 Grid conduits, nine Verizon con several third party communical lighting conduits, two water mi main, and two 48" NBC drain lii are all within the bridge limits to be addressed as part of the I construction. This project will begin with des FY2022 and finish with constr
oject Name	TIP INFO TIP ID PTS ID Municipalities Uist of Bridge #s OR Project Limits	Totals GARVEE GaSTax HSIP Inflation Local NationalFrei NHPP OtherFedera OutYear ProjectClose outs RICAP RICAPfunds RICAPfunds RICAPfunds TAP TollRevenue Unallocated BondFunds	\$	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s - s - s - s - s - s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ - \$ - \$	\$ \$ \$	\$ - \$ - \$ - \$ - \$ - - - - - - \$ \$ - - - -	\$	\$ - - - - - - - - - - - - -	Group 40C	TBD PT3 ID 2602K Municipalities Providence Ust of Bridge #- OR Project Limits	GasTax HSIP Inflation Local NHNP OtherFedera OutYear ProjectClose outs RICAP RICAP RICAPfaciliti es RICAPfaciliti es RICAPfaciliti es RICAPfands RICAPfunds TAP ToliRevenue Unallocated BondFunds	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 1.500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2.250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 6.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Bridge Group 40C. RIDOT estimates that Tar Brid approximately 56M to comple- extra costs are a result of the relocation efforts that are req this bridge. There are a docan Grid conduits, nine Verzion co several hit/o dariy communica lighting conduits, two water m main, and two 48" NBC drain I are all within the bridge limits to be addressed as part of the construction. This project will begin with dee FPY2022 and finish with const

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	Reason:
Total	
7.300	
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	Hawkins St Bridge (#079601) must be
1.500	addressed in the near term, so Tar
-	Bridge (#051301) is being removed from
÷.,	this group and placed in its own New
~	Bridge Group 40C.
-	This action is also increasing the funding allocated to Hawkins St Bridge. The
÷	additional costs are driven by historical
-	mitigation efforts required as part of the
-	NEPA process, including the removal,
	restoration, and replacement of some
1.000	existing iron plate girders, and replication of historic bridge rail and
0.160	decorative concrete patterns.
4.640	
-	RIDOT estimates that the FFY18 and 19
	funding will be sufficient for design, but the project requires an addition \$5M for
÷	construction.
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7.300	<u>u</u>
5.000	
Sec. 1	Reason:
otal	
6.000	
0.000	
	Tar Bridge (#051301) must be separated
	from Hawkins Bridge so they can be
	addressed independently. Therefore, Tar
	Bridge is moving into this newly created
	Bridge Group 40C.

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PROPOSED NAME: PURPOSE: Adding TIGER Funding to Bridge Group 51A ACTION: Administrative Adjustment DATE: TOTAL NET ADJUSTMENT: \$ In 2018, RIDOT was awarded \$20M in TIGER Grant funding—a competitive, discretionary grant program administered by USDOT—to support the completion of Bridge Group 51A. This action reflects the introduction of the funding to the STIP, including the necessary state match to support the \$20M in new federal funding. FFY2018 FFY2019 FFY2020 FFY2021 NARRATIVE: Because the \$20M in TIGER funding <u>uses</u> is directly supported by \$20M in TIGER funding <u>sources</u>, the only net addition from this action is \$4.893M. NET ADJUSTMENT BY YEAR: \$ 1.725 \$ 11.500 \$ 11.053 Ś **Bridge Capital Program** PROGRAM:

Current Project 1				ALC: N	1.121		1000	2308 E	16.44		1000	A. A.C.			New Project 1			a. 6. 1. 18		N. L. IN	Sugar,				Sec. 1	dis Jose .			Crews	Reason:	
Project Name	TIP INFO	Sources	201	.8 201	L9 202	0 202	21 202	22 202	23 202	24 20	25 2	2026 2	2027 T	otal	Project Name	TIP INFO	Sources	FFY2018	FFY20:	19 FF	Y2020	FFY2021	FFY2022	FFY202	3 FFY202	4 FFY202	5 FFY202	26 FFY202	7 To	al	
Bridge Group 51A	TIP ID	Totals GARVEE GaSTax HSIP Inflation Local NationalFreight NHPP OtherFederal	\$ 8.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 4.200 \$ -	\$ 9.500 \$ -	0 \$ 8.600 \$ - \$ 6.400 \$ - \$ - \$ - \$ - \$ - 0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		North of South States in the New York, N	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$	\$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33.960 - 6.400 - - 16.070 -	Bridge Group 51A	TIP ID 187 PTS ID 2601E	Totals GARVEE GasTax HSIP Inflation Local NationalFreight NHPP OtherFederal OutYear		0 \$ 1 \$ \$ \$ \$ \$ \$	1.225 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 7.500 \$ - \$		\$ 18.913 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3 \$ 0.61 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		• • • • • • • • • • • • • • • • • • •	• • • • • • • • • •	• • • • • • • • • • • •	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.853 - - - - - - - - -	
Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770. Bridge#126401), and signal	Project Limits 062801, 062701	ProjectCloseouts RICAP RICAPfacilities RICAPfunds RIHMA STBG TAP , TollRevenue , UnallocatedBond , nds * *NEW* TIGERGra	\$ - \$ - \$ 1.600 \$ - \$ 2.200 \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ 2.000 \$ -	\$ - \$ - \$ - \$ - \$ - \$ 2.200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ 1.57(\$ 1.92(\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - 0 \$ - \$ - 0 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.170 2.200 4.120	NEW Project Description Total Bridge Replacement: Pawtuxet River South (TIP ID 6288, Bridge #062801), Jefferson Boulevard North (TIP ID 6637, Bridge #062601), Pontiac Branch (TIP ID 6768, Bridge #062601), Pontiac Aver (TIP ID 6289, Bridge #062701), and Pawtuxet River North (TIP ID6710, Bridge #062901). Safety Improvements to Pontiac Avenue, Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770, Bridge #126401), and signal improvements to improve traffic flow. All other Bridges: Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, nudverate substructure repairs, culvert repairs and other incidentals.	Project Limits	ProjectCloseouts RICAP RICAPfacilities RICAPfunds RIHMA STBG TAP	ş -	\$ 0 \$ \$ \$ \$	- \$ - \$ 2.245 \$ - \$ - \$ - \$ - \$ - \$ - \$ 1.480 \$	- - - - - 9.680	\$ - \$ - \$ - \$ 3.7825 \$ - \$ 1.920 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ - \$ - \$	· · · · · · · · · · · · · · · · · · ·	\$ \$ \$ \$ \$ \$ \$ \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	This action add funding to this over FFY19, 20 with State mat accompany the Because the \$2', 120 Grant is also b the sources tal constrained pe \$4.2775M (plu	project, sprei , and 21, alon ch funds to TIGER Grant 20M TIGER eing added to ble, <u>the net</u> <u>s project in th</u> <u>eriod</u> is s an addition
Old Bridge Grou	p 51A Totals	- 1 2.02	\$ 8.000	\$ 9.500	\$ 8.600	\$ 7.860) \$ -	\$	\$	\$ -	\$ -	\$ -	\$ 33	3.960	New Bridge Grou	up 51A Totals	1	\$ 8.000) \$ 11 .	2250 \$	20.1000	\$ 18.9125	\$ 0.615	5 \$-	\$-	\$-	\$-	\$-	\$ 58.	530	
													and brokers and		NET CHANGE IN Br	idge Group 51A		\$ -	\$ 1.	7250 \$	11.5000	\$ 11.0525	\$ 0.615	5\$-	\$-	\$-	\$-	\$ -	\$ 24.	930	
1															NET CHANGE IN Bridge Group	51A NOT INCLUD	ING TIGER	\$ -	\$ 0.	2450 \$	1.8200	\$ 2.2125	\$ 0.615	5 \$-	\$-	\$ -	\$ -	\$ -	\$ 4.	930	

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Amend	ment 12	2				
March 1	8, 2019					
						24.893
FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	FFY2027	TOTAL
\$ 0.616	\$ -	\$-	\$ -	\$-	\$-	\$ 24.893

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Table 2: RIDOT Funding Sources FFY 2018-20	21 - Updated March 20, 2019
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Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
GasTax	\$85.56	\$91.44	\$90.08	\$90.20	\$357.28
RICAPfunds	\$30.60	\$30.60	\$30.60	\$30.60	\$122.40
RIHMA	\$78.10	\$85.35	\$87.50	\$87.70	\$338.65
RICAPfacilities	\$4.80	\$4.20	\$4.30	\$4.30	\$17.60
ProjectCloseouts	\$8.00	\$5.00	\$5.00	\$5.00	\$23.00
LandSales	\$4.03	\$2.87	\$1.00	\$1.00	\$8.90
GARVEE	\$85.00	\$77.00	\$45.00	-	\$207.00
TransitBond	\$5.00	\$20.00	\$7.00	\$3.00	\$35.00
RICAPpavement	-	\$20.00	\$20.00	\$20.00	\$60.00
Third Party Funding	\$1.00	\$3.50	\$1.00	\$1.00	\$6.50
TollRevenue	\$19.00	\$44.80	\$44.80	\$44.80	\$153.40
Prior Year Funds	\$4.00	\$3.00	-	-	\$7.00
Total RIDOT State Sources	\$325.09	\$387.76	\$336.28	\$287.60	\$1,336.73

Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
TIGER	-	\$1.48	\$9.68	\$8.84	\$20.00
RailwayProgram	\$1.20	\$1.20	\$1.20	\$1.20	\$4.80
HSIP	\$18.00	\$18.20	\$18.50	\$18.50	\$73.20
ТАР	\$3.30	\$3.30	\$3.30	\$3.30	\$13.20
NHPP	\$128.60	\$131.40	\$134.40	\$134.40	\$528.80
CMAQ	\$10.80	\$10.90	\$11.10	\$11.10	\$43.90
Inflation	-	-	-	\$6.00	\$6.00
Planning	\$6.30	\$6.30	\$6.40	\$6.40	\$25.40
STBG	\$61.10	\$62.20	\$63.70	\$63.70	\$250.70
NationalFreight	\$6.60	\$7.50	\$8.30	\$8.30	\$30.70
OLD TIGER Grant	-	\$13.10	-	-	\$13.10
OtherFederal	\$25.64	\$25.64	\$25.64	\$25.64	\$102.56
Federal Budgetary Holdback	(\$6.40)	(\$6.50)	(\$6.60)	(\$6.60)	(\$26.10)
Total Federal Highway Funding Sources	\$255.14	\$274.72	\$275.62	\$280.78	\$1,086.26

Non Highway Revenue	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
NHTSA	\$3.00	\$3.00	\$3.00	\$3.00	\$12.00
GEB	\$6.50	\$2.70	-	-	\$9.20
FTA	\$0.92	\$13.14	\$5.39	\$5.15	\$24.60
Total Non-Highway Funding Sources	\$10.42	\$18.84	\$8.39	\$8.15	\$45.80

Total	RIDOT Funding Sources	

\$590.65 \$681.32 \$620.29 \$576.53 \$2,468.79

Table 3: RIDOT Expenditures FFY 2018-2021 - Updated March 20, 2019

Table 5. RIDOT Experior unes FFT 20	18-2021 - Opua	teu March 20, 20	19		
RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 Project	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
Bridge Capital Program	\$200.75	\$211.74	\$174.12	\$149.35	\$735.96
Bridge Maintenance	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
Contingency - Inflation			\$0.41	\$0.50	\$0.91
Debt Service	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
Drainage Capital Program	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
Drainage Maintenance	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
Headquarters Operations	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
Maintenance Capital Program	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08
Maintenance Operations	\$40.43	\$44.10	\$45.79	\$42.38	\$172.71
Pass Throughs	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
Pavement Capital Program	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25
Pavement Maintenance	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68
Planning - Program Development	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64
Toll Operations	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
Traffic Maintenance	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54
Traffic Safety Capital Program	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15
Transit Capital Program - RIDOT	\$6.75	\$52.43	\$14.86	\$12.54	\$86.58
Transit Operations - RIDOT	\$8.23	\$8.24	\$8.36	\$8.47	\$33.30
Transportation Alternatives	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26
SUBTOTAL RIDOT	\$584.92	\$677.03	\$619.79	\$576.25	\$2,457.99

TIP PROGRAM ALLOCATION SUMMARY

Updated - March 20, 2019

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.73%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.87%
BRIDGE CAPITAL PROGRAM	\$200.75	\$211.74	\$174.12	\$149.35	\$735.96	26.35%	\$176.38	\$171.98	\$143.01	\$130.05	\$128.86	\$130.58	\$1,616.82	24.32%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.37%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.52%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.38%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.54%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.54%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.09%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.91%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.91%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.36%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.61%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.72%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.27%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.18%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.73%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.16%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.27%
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25	8.50%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$865.03	13.01%
PAVEMENT MAINTENANCE	\$7.14	\$7.16	\$7.18	\$7.20	\$28.68	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.88	1.11%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$17.20	\$67.64	2.42%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.94	2.57%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.30%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$7.30	\$7.25	\$6.30	\$28.54	1.02%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$65.99	0.99%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.24	\$22.28	\$29.07	\$99.15	3.55%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.88	4.14%
TRANSIT CAPITAL PROGRAM - RIDOT	\$6.75	\$52.43	\$14.86	\$12.54	\$86.58	3.10%	\$9.02	\$13.90	\$13.90	\$14.50	\$16.10	\$20.10	\$174.10	2.62%
TRANSIT OPERATIONS - RIDOT	\$8.23	\$8.24	\$8.36	\$8.47	\$33.30	1.19%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$87.68	1.32%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.16%	\$16.50	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$157.59	2.37%
SUBTOTAL RIDOT	\$584.91	\$677.03	\$619.79	\$576.24	\$2,457.98	88.0%	\$609.91	\$601.66	\$595.76	\$564.69	\$573.49	\$577.23	\$5,980.73	90.0%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTA
MOBILITY AND INNOVATION	\$1.60	\$1.98	\$1.86	\$1.86	\$7.29	0.26%	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$1.86	\$18.44	0.28%
ROLLING STOCK	\$6.52	\$37.97	\$24.78	\$23.44	\$92.71	3.32%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$174.25	2.62%
STOPS AND STATIONS	\$0.00	\$11.54	\$1.76	\$1.00	\$14.30	0.51%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.31%
TRANSIT CORRIDORS	\$0.00	\$18.48	\$5.26	\$5.63	\$29.37	1.05%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.25	0.50%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$42.44	\$99.29	\$22.03	\$27.14	\$190.89	6.84%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$420.17	6.32%
SUBTOTAL RIPTA TIP PROGRAMS	\$50.56	\$169.24	\$55.68	\$59.06	\$334.55	12.0%	\$57.86	\$54.65	\$53.82	\$54.48	\$55.17	\$55.88	\$666.40	10.0%
TOTAL	\$635.47	\$846.28	\$675.47	\$635.30	\$2,792.53	100.0%	\$667.77	\$656.31	\$649.58	\$619.17	\$628.66	\$633.11	\$6,647.13	100.0%

BRIDGE GROUP 40											
MUNICIPALITIES Providence			CRIPTION rehabilitation	work, supe	erstructure, a	nd/or total b	ridge replac	ement.			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear						\$0.65	\$1.25	\$2.55	\$0.55		\$5.00
TOTAL (\$M)						\$0.65	\$1.25	\$2.55	\$0.55		\$5.00
BRIDGES WITHIN Br	idge Grou	p 40									
TIP ID Municipality	<u>SLR</u> NH	<u>IS</u> <u>FAS</u>	Bridge ID	Bridge	e Name						
6439 Providence			088501	CAUN	DUNICUS BI	ridge, Cladra	ash Ave at I	Pleasure La	ke		
6455 Providence			087401	Exchar	nge Street B	ridge at Wo	onasquatu	cket River			
6478 Providence			088601	MIAN	TUNNOMU	Bridge, Clad	rash Ave a	t Cunliffs L	ake		
BRIDGE GROUP 4	0A										
MUNICIPALITIES Providence											
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
Local		\$1.50									\$1.50
RICAPfunds			\$0.50	\$0.50							\$1.00
RIHMA	\$0.16		62.00	62.00							\$0.16
STBG	\$0.64	64 50	\$2.00	\$2.00							\$4.64
TOTAL (\$M)	\$0.80	\$1.50	\$2.50	\$2.50							\$7.30
BRIDGES WITHIN Br	idge Grou	p 40A									
TIP ID Municipality	<u>SLR</u> <u>N</u> H	<u>IS</u> FAS	<u>Bridge ID</u>	Bridge	e Name						

BRIDGE GROUP 40B											
MUNICIPALITIES Providence			RIPTION Rehabiliation	Work, Supe	erstructure a	and/or Total	Bridge Rep	acement			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
NHPP		\$0.71									\$0.71
RICAP		\$0.24	\$1.45	\$0.90							\$2.59
RIHMA	\$0.04										\$0.04
STBG	\$0.16										\$0.16
TOTAL (\$M)	\$0.20	\$0.95	\$1.45	\$0.90							\$3.50
BRIDGES WITHIN Bridge Group 40B											
TIP ID Municipalit	t <u>y SLR</u> NH	<u>IS</u> FAS	Bridge ID	Bridge	Name						
6430 Providence	✓		077801	Bath Street East Bridge at Woonasquatucket River							

BRIDGE GROUP 40C											
MUNICIPALITIES Providence		DESCRIPTION Major rehabilitation work, superstructure, and/or total bridge replacement.									
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$1.50	\$2.25	\$2.25				\$6.00
TOTAL (\$M)					\$1.50	\$2.25	\$2.25				\$6.00
BRIDGES WITHIN Bridge Group 40C											
TIP ID Municipality	<u>/ SLR NHS</u>	<u>5 FAS</u>	FAS Bridge ID Bridge Name								
6498 Providence		✓	051301 Tar Bridge, Manton Ave at Woonasquatucket River								

BRIDGE GROUP 51A

MUNICIPALITIES

Coventry, Cranston, Warwick

DESCRIPTION

Total Bridge Replacement: Pawtuxet River South (TIP ID 6288, Bridge #062801), Jefferson Boulevard North (TIP ID 6637, Bridge #063501), Pontiac Branch (TIP ID 6768, Bridge #062601), Pontiac Ave (TIP ID 6289, Bridge #062701), and Pawtuxet River North (TIP ID6710, Bridge #062901).

Safety Improvements to Pontiac Avenue, Sockanosset Cross Road, and the Route 37 on- and off-ramps, including the introduction of dual left-turn lanes northbound onto Sockanosset Cross Road, widening of the Route 37 West off-ramp onto Pontiac Avenue (TIP ID 6770, Bridge #126401), and signal improvements to improve traffic flow.

All other Bridges: Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
HSIP			\$6.40								\$6.40
NHPP	\$4.20	\$7.50		\$4.37							\$16.07
RICAPfunds	\$1.60	\$2.25	\$4.02	\$3.78							\$11.65
STBG	\$2.20			\$1.92							\$4.12
TIGERGrant		\$1.48	\$9.68	\$8.84							\$20.00
OutYear					\$0.62						\$0.62
TOTAL (\$M)	\$8.00	\$11.23	\$20.10	\$18.91	\$0.62						\$58.85

BRIDGES WITHIN Bridge Group 51A

TIP ID	Municipality	<u>SLR NHS FAS</u>	Bridge ID	Bridge Name
6288	Cranston		062801	Pawtuxet River South, RI 37 EB at Pawtuxet River
6289	Cranston		062701	Pontiac Ave Bridge, RI 37 EB & WB at Pontiac Ave
6634	Warwick		063801	Boston Post Road Bridge at RI 37 EB & WB
6635	Warwick		063701	Hillsgrove RR North Bridge at RI 37 WB
6636	Warwick		063601	Hillsgrove RR South Bridge at RI 37 EB
6637	Warwick		063501	Jefferson Blvd North Bridge at RI 37 WB
6638	Warwick		063101	Lincoln Park Ramp North, RI 37 WB at Ramp B
6639	Warwick		063001	Lincoln Park Ramp South, RI 37 EB at Ramp A
6657	Warwick		063401	Jefferson Blvd South Bridge, RI 37 EB
6671	Warwick		063301	Lincoln Park North, RI 37 WB at I-95 NB & SB
6672	Warwick		063201	Lincoln Park South Bridge, RI 37 EB at I-95 NB & SB
6710	Cranston		062901	Pawtuxet River North Bridge at RI 37WB and Pawtuxet River
6768	Cranston		062601	Pontiac Branch RR
6769	Coventry		126301	Pontiac Ave RI 37 Culvert No. 126301
6770	Cranston		126401	Pontiac Ave RI 37 Culvert No.126401